



# GOVERNMENT GAZETTE

## OF THE

# REPUBLIC OF NAMIBIA

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N\$51.00

WINDHOEK - 1 June 2016

No. 6025

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### CONTENTS

*Page*

#### **GENERAL NOTICES**

No. 157	Ruacana Town Council: Tariffs for 2016/2017 .....	2
No. 158	Leonardville Village Council: Tariffs for 2016/2017 .....	6
No. 159	Aranos Town Council: Tariffs for 2016/2017 .....	11
No. 160	Duwindu Town Council: Tariff structure for the 2016/2017 financial year .....	16
No. 161	Gochas Village Council: Tariffs for 2016/2017 .....	24
No. 162	Municipality of Omaruru: Tariffs for 2016/2017 .....	31
No. 163	Village Council of Kalkrand: Tariffs for 2016/2017 .....	40
No. 164	Nkurenkuru Town Council: Amendment of charges, fees and other moneys .....	45
No. 165	Oshakati Town Council: Tariffs for 2016/2017 .....	53
No. 166	Municipality of Tsumeb Tariff structure for the 2016/2017 financial year .....	66

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## General Notices

### RUACANA TOWN COUNCIL

No. 157

2016

#### TARIFFS FOR 2016/2017

The following tariffs being amended with effect from 1 July 2016, in accordance with the Local Authorities Act, 1992, (Act No. 23 of 1992), section 30(1)(u).

Tariff Description	Note	Existing Tariff N\$	Proposed Tariff N\$	In- crease %
<b><u>A. WATER</u></b>				
per cubic meter		15.50	17.65	12%
Bulk water per cubic		17.00	19.25	12%
<b>Basic charges per month</b>				
Residential - Ext 1 and rest		45.00	47.50	5%
Residential - Ext 2		48.00	50.50	5%
Informal business and small business		90.00	95.00	5%
Business/Institution		220.00	232.50	5%
<b>Connection fees</b>				
Business/Institution < 50mm		500.00	500.00	0%
Informal business and small business		350.00	350.00	0%
Residential <50 mm		300.00	300.00	0%
Reconnection fees		250.00	250.00	0%
Reconnection fees - on request		100.00	100.00	0%
New connection > 50mm		5,500.00	5,500.00	0%
<b>Consumer deposits</b>				
Business/Institution or 10% of average consumption, whichever is greater		500.00	500.00	0%
Residential or 10% of average consumption, whichever is greater		250.00	250.00	0%
Temporary connection		3,000.00	3,000.00	0%
Callout fees ( fault on customer's side)		100.00	100.00	0%
<b><u>B. SEWERAGE</u></b>				
<b>Basic charges per month</b>				
Business/Institution		90.00	95.00	5%
Residential Ext.1 and rest		45.00	47.50	5%
Residential Ext.2		47.00	49.50	5%
Callout fees ( fault on customer's side) material and labour not included		150.00	150.00	0%
<b>Connection fees</b>				
Business/Institution		1,500.00	1,500.00	0%
Residential and informal business		300.00	350.00	14%
<b>Per additional toilet per month</b>				
Business/Institution		35.00	37.00	5%
Residential		25.00	26.25	5%
informal sanitation programme		20.00	21.15	5%

<b>C. SANITATION</b>				
<b>Basic charges per month</b>				
Residential Ext.1 and rest		35.00	37.00	5%
Residential Ext.2		40.00	42.25	5%
Business/Institution per bin		60.00	63.00	5%
Refuse Skip and removal		375.00	395.00	5%
<b>Garden refuse per month</b>				
Residential		27.00	28.50	5%
Business/Institution		175.00	185.00	5%
Building rubbles ( per load )		375.00	395.00	5%
Illegal refuse dumping		250.00	250.00	0%
Fine for lost bin		200.00	200.00	0%
<b>D. PROPERTY MANAGEMENT</b>				
Houses Rental (voetstoot)		600.00	800.00	25%
Houses Rental (Renovated) as per agreement	minimum	800.00	1,000.00	20%
<b>Community hall</b>				
Weddings	p/day	850.00	895.00	5%
Social events	p/day	350.00	370.00	5%
Meetings and conferences	p/day	850.00	850.00	0%
Commercial events	p/day	850.00	895.00	5%
Table rental	each	-	-	0%
Chair rental	each	3.50	3.50	0%
Chair Cloths	each	10.00	10.00	0%
Table Cloths	each	20.00	20.00	0%
Security Deposit (refundable)		250.00	250.00	0%
<b>Renting of recreational facilities</b>				
Sport Bar	p/month	As per agreement	As per agreement	0%
Netball, Volley and Tennis court	p/day	150.00	150.00	0%
Charitable gatherings	p/day	150.00	150.00	0%
Displaying of good/items	p/day	150.00	150.00	0%
<b>Site rental - Business sites</b>				
Up to 100 m2	p/month	250.00	300.00	17%
From 101 Up to 300 m2	p/month	300.00	360.00	17%
From 301 - 500 m2	p/month	500.00	600.00	17%
From 501 - 1000 m2	p/month	750.00	900.00	17%
From 1001 - 2500 m <sup>2</sup>	p/month	1,000.00	1,200.00	17%
From 2501 - 5000 m <sup>2</sup>	p/month	1,500.00	1,800.00	17%
From 5001 - 10000 m <sup>2</sup>	p/month	2,000.00	2,400.00	17%
<b>Site rental - Business sites</b>				
Informal areas - residential	p/month	40.00	50.00	20%
Informal areas - Micro Business	p/month	50.00	60.00	17%
Open market ( informal)	p/month	15.00	20.00	25%
Open market - Formal	p/month	TBD	-	TBD
Church site	p.a	50.00	60.00	17%
<b>Assessment rate per annum</b>				
Business/Institution/Residential				
on site value		0.0420	0.0420	0%
on improvement value		0.0173	0.0173	0%

<b>Approval of building plans</b>				
Submission		60.00	60.00	0%
Residential per m2		3.00	3.00	0%
Business/Institution - per m2		4.50	4.50	0%
<b>Sales of properties (private transaction)</b>				
Residential	per m <sup>2</sup>	40.00	50.00	20%
Business/Institution	per m <sup>2</sup>	60.00	75.00	20%
Administration costs		250.00	250.00	0%
Advertising costs		350.00	350.00	0%
Clearance certificate		70.00	70.00	0%
<b><u>E. PLANT HIRE</u></b>				
Sewer Cleaner - Hydro blast	P/ hour	375.00	375.00	0%
Tractor	p/ load	250.00	250.00	0%
Welding plant	P/ hour	75.00	75.00	0%
Water pump machine	P/ hour	25.00	25.00	0%
Water Tank	p/ load	150.00	150.00	0%
Backhoe loader	p/hour	395.00	395.00	0%
Tipper truck hire (10 cubic) truck only	per/load	395.00	395.00	0%
Tipper truck hire (10 cubic)sand	per/load	790.00	790.00	0%
Tipper truck hire (10 cubic) Outside town additional	per km	24.00	24.00	0%
Tipper truck hire (24 cubic) truck only	p/ load	1,580.00	1,580.00	0%
Tipper truck hire (24 cubic) sand under 10 km radius	p/ load	1,975.00	1,975.00	0%
Tipper truck hire (24 cubic) between 11- 25 km radius	per km <sup>3</sup>	3.05	3.05	0%
Tipper truck hire (24 cubic) outside 25km radius	per km <sup>3</sup>	2.65	2.65	0%
VIP Toilet	per day	-	200.00	100%
Concrete mixer	per day	150.00	150.00	0%
Fixed fire brigade fee per property (residential)	per month	4.50	4.50	0%
Fixed fire brigade fee per property (SMME)	per month	20.00	20.00	0%
Fixed fire brigade fee per property (Big and Institutions)	per month	150.00	150.00	0%
<b>Collection of sand - own transport</b>				
Gravel material	per cubic	35.00	35.00	0%
5 -10 cubic	p/ load	55.00	55.00	0%
1- 5 cubic	p/ load	25.00	25.00	0%
Illegal excavation of sand within Town lands	p/ load	5,000.00	5,000.00	0%
<b><u>F. ENVIRONMENTAL HEALTH</u></b>				
<b><u>BUSINESS REGISTRATION</u></b>				
Business registration certificate		65.00	70.00	7%
<b><u>FITNESS CERTIFICATE</u></b>				
Butchery	per annum	300.00	350.00	14%
Car wash	per annum	150.00	150.00	0%
Chain stores	per annum	400.00	750.00	47%
General dealer	per annum	400.00	450.00	11%
Construction Company	per annum	500.00	500.00	0%
Cuca shops and home shops	per annum	200.00	200.00	0%
Filling Station	per annum	500.00	550.00	9%

Formal non-food premises	per annum	300.00	300.00	0%
Garage and spare parts	per annum	350.00	350.00	0%
Guest house, BandB and Camping Sites	per annum	350.00	450.00	22%
Hawkers	per annum	70.00	70.00	0%
Lodge	per annum	500.00	550.00	9%
Market and mini-markets	per annum	300.00	350.00	14%
Medical Centre	per annum	500.00	550.00	9%
Restaurants	per annum	200.00	250.00	20%
Salon and hair product	per annum	150.00	250.00	40%
Shebeens	per annum	250.00	300.00	17%
Brick making - micro	per annum	300.00	300.00	0%
Brick making - macro	per annum	300.00	550.00	45%
Bank	per annum	300.00	500.00	40%
Pharmacy	per annum	300.00	500.00	40%
Bakery	per annum	300.00	300.00	0%
Poultry	per annum	300.00	300.00	0%
Church and non charitables organisations	per annum	100.00	100.00	0%
Temporary certificate of fitness	per day	30.00	50.00	40%
Penalties on late payment	per month	50.00	50.00	0%
Duplicate/Name change	per month	50.00	50.00	0%
<b>Abattoir Inspection fees</b>				
Cattle	per head	40.00	50.00	20%
small stock	per head	15.00	20.00	25%
<b>G. MISCELLANEOUS</b>				
<b>Copies</b>				
A4 Ordinary paper	per page	1.15	1.15	0%
A3 Ordinary paper	per page	2.30	2.30	0%
A4 Map	per page	5.00	5.00	0%
A3	per page	10.00	10.00	0%
Fax - national	per page	3.50	3.50	0%
Fax - International	per page	7.00	7.00	0%
Fax receiving	per page	3.50	3.50	0%
<b>Lamination</b>				
ID size		3.50	3.50	0%
A5		6.50	6.50	0%
A4		8.50	8.50	0%
A3		15.00	15.00	0%
<b>Business Advertisement Levy</b>				
On council notice board	per week	25.00	25.00	0%
Small board - per board	p/month	150.00	150.00	0%
Medium board - per board	p/month	350.00	350.00	0%
Big Board - per board	p/month	750.00	750.00	0%
Interest on outstanding accounts	p/month	0.95	0.95	0%

**Notes:**

Tariffs do not include VAT

**L. SHIKALE**  
**BY CHAIRPERSON OF COUNCIL**

## LEONARDVILLE VILLAGE COUNCIL

No. 158

2016

## TARIFFS FOR 2016/2017

The following tariffs being amended with effect from 1 July 2016, in accordance with the Local Authorities Act, 1992, (Act No. 23 of 1992), section 30(1)(u).

Tariff Description	Existing Tariff 2014/2015 N\$	Existing Tariff 2015/2016 N\$	In- crease %	Proposed Tariff 2016/2017 N\$
<b><u>Water:</u></b>				
Residential - Unit price	12.45	12.50	10.0%	13.75
- Basic charge up to 25 mm	41.40	43.00	5.0%	45.15
- Basic charge 25 mm and bigger	168.00	173.00	5.0%	181.65
- Deposit	90.00	93.00	5.0%	97.65
- Connection Fees	320.00	330.00	5.0%	346.50
Special price - Pensioners, Disable and Destitute				-
- Unit Price	8.25	8.25	5.0%	8.66
- Basic charge up to 25 mm	13.00	13.00	5.0%	13.65
Business - Unit price	15.50	15.50	10.0%	17.05
- Basic charge up to 25 mm	8,635.00	89.00	5.0%	93.45
- Basic charge 25 mm and bigger	180.35	186.00	5.0%	195.30
- Deposit	355.00	360.00	5.0%	378.00
- Connection Fees	480.00	495.00	5.0%	519.75
Incentive on Water for Investors:				
- Unit Price	13.00	13.00	10.0%	14.30
- Basic charge up to 25 mm	80.00	83.00	5.0%	87.15
- Basic charge 25 mm and bigger	172.50	178.00	5.0%	186.90
- Deposit	335.00	345.00	5.0%	362.25
- Connection Fees	505.00	520.00	5.0%	546.00
Pre-Paid Water (All Inclusive)				
Informal Settlement - Unit Price	18.45	18.45	5.0%	19.37
<b><u>Sewerage:</u></b>				
Residential - Basic for waterborne	25.50	26.50	10.0%	29.15
- Discharge per month waterborne	23.50	24.50	10.0%	26.95
- Sewerage removals	52.50	54.00	10.0%	59.40
- Sewerage basic	50.50	52.00	10.0%	57.20
- Connection Fees	Actual Cost	Actual Cost		Actual Cost
	Cost + 15 %	Cost + 15 %		Cost + 15 %
Business - Basic for waterborne	-	40.00	10.0%	44.00
- Discharge per month for waterborne	35.00	36.00	10.0%	39.60
- Sewerage removals	42.50	50.00	10.0%	55.00
- Sewerage basic	70.00	72.00	10.0%	79.20
- Connection Fees	Actual Cost	Actual Cost		Actual Cost
	Cost + 15 %	Cost + 15 %		Cost + 15 %
<b><u>Refuse:</u></b>				
Residential - Basic charge	55.00	57.00	10.0%	62.70

- Per standard receptacle	48.00	50.00	10.0%	55.00
- Garden refuse	35.00	36.00	10.0%	39.60
- Bulding rumble	50.00	52.00	10.0%	57.20
<b><u>Refuse:</u></b>				
Business - Basic charge	80.00	82.50	10.0%	85.00
- Per standard receptacle	75.00	77.00	10.0%	80.00
- Garden refuse	38.00	40.00	10.0%	41.00
- Bulding rumble	45.00	50.00	10.0%	55.00
<b><u>Rates and Taxes:</u></b>				
Residential - site value per annum of rateable property	0.03	0.0275	5.0%	0.02704
- improvement value per annum of rateable property	0.01	0.00936	5.0%	0.00983
Business - site value per annum of rateable property	0.03	0.026575	5.0%	0.02704
- improvement value per annum of rateable property	0.01	0.01056	5.0%	0.01109
<b><u>Erf prices:</u></b>				
Residential - Leonardville	6,420.12	6,750.00	10.0%	7,425.00
- Amraalsduin	2,249.76	2,360.00	10.0%	2,596.00
Business - Leonardville	16,109.14	16,900.00	10.0%	18,590.00
- Amraalsduin	8,861.09	9,300.00	10.0%	10,230.00
<b><u>Wood and Sand:</u></b>				
Ordinary Pickup (Bakkie)	100.00	110.00	10%	121.00
Gravel for building purposes (Bakkie)	100.00	110.00	10%	121.00
<b><u>Community Hall: (Charges per day)</u></b>				
<b>EVENT</b>				
Marriages	520.00	545.00	5%	572.00
Parties	325.00	340.00	5%	357.00
Schools, Clinic and Youth Events	65.00	70.00	5%	74.00
Churches	125.00	130.00	5%	137.00
Cultural Groups	100.00	105.00	5%	110.00
Political Events	250.00	260.00	5%	273.00
Life Band Dance	400.00	420.00	5%	441.00
Social Events and Gala Dinners	200.00	210.00	5%	221.00
Kitchen Facilities	550.00	575.00	5%	604.00
Council and Information Meetings	-	-		-
<b>Breakage fee is Equal to Total Replacement Cost of an Item</b>	-			
<b><u>SME Building:</u></b>				
Business Stall Rent per Month	160.00	160.00	0%	160.00
<b><u>Interest:</u></b>				
Percentage of interest charge on an account outstanding for more than 30 days	0.15	15%	0.0%	15%
<b><u>Grazing Charges:</u></b>				
<b>Community Camp</b>				
Small Lifestock unit per month	3.50	3.60	5%	3.78
Large Lifestock unit per month	17.50	18.05	5%	18.95
<b>Ou Dorp</b>				-
Small Lifestock unit per month	3.50	3.60	5%	3.78

Large Livestock unit per month	17.50	18.05	5%	18.95
<b>NGSIP Beneficiaries</b>	3.50	3.60	5%	3.78
<b><u>Burial Fees:</u></b>				
Leonardville	1,950.00	2,145.00	10%	2,360.00
Amraalsduin	25.00	30.00	10%	33.00
<b>ADMINISTRATIVE RELATED SERVICES:</b>				
<b><u>Photocopy:</u></b>				
Per page (black and white)	1.50	1.50	3%	1.55
<b><u>Fax:</u></b>				-
Per page: Local	5.00	5.00	3%	5.15
Per page: International	10.00	10.00	3%	10.30
Scan and E-mail	10.00	10.00	3%	10.30
<b><u>Printing of a document:</u></b>				-
Per page	2.00	2.00	3%	2.05
Clearance Certificate	75.00	75.00	3%	77.25
<b><u>Building Plans:</u></b>				
Buildings basic	55.00	55.00	0%	55.00
0 - 100 square meters	110.00	110.00	0%	110.00
100 - 200 square meters	150.00	150.00	0%	150.00
200 + square meters	-	-	0%	250.00
Boundary Walls:				
0 - 100 square meters	45.00	45.00	0%	45.00
100 - 200 square meters	90.00	90.00	0%	90.00
200 + square meters	100.00	100.00	0%	100.00
<b><u>Impounding of Animals:</u></b>				
Small Livestock per unit per day	15.00	20.00	10%	22.00
Large Livestock per unit per day	35.00	45.00	10%	47.00
<b><u>Fire Brigade Services:</u></b>				
<b>Monthly compulsory levies</b>				
Residential levy p/ month (compulsory)	-	10.00	10%	11.00
Business levy p/ month (compulsory)	-	10.00	50%	15.00
Businesses fuel carrying capacity p/ month (compulsory)	-	10.00	100%	20.00
<b>Fire Officer call outs per hour rate</b>				
Internal l calls	-	-	0%	75.00
Externall calls	-	-	0%	120.00
<b>Bush fires per hour rate</b>				
Call out in Leonardville	-	90.00	10.00%	100.00
Call out outside town boundary	-	350.00	10.00%	385.00
<b><u>Sport Stadium:</u></b>				
Soccer Tournament (per day)	300.00	330.00	10%	363.00
Soccer Pool (per day)	100.00	110.00	10%	121.00
Schools (for fund raising)	100.00	110.00	10%	121.00
Breakage fee	Actual Cost	Actual Cost		Actual Cost
<b><u>Renting of Council Houses:</u></b>				
Leonardville	550.00	600.00	17%	700.00
Amraalsduin	225.00	250.00	15%	287.50
Social Housing (2.5% of pension)	2.50%	2.5%	0%	2.5%



Tariff Description	Note	Existing Tariff 2014/2015 N\$	Existing Tariff 2015/2016 N\$	Proposed Tariff 2016/2017 N\$	In- crease %
<b><u>ELECTRICITY:</u></b>					
<b><u>Tariff A: Domestic:</u></b>					
<b><u>Basic Charge:</u></b>					
20 Ampere		122.42	160.00	198.40	24.0%
25 Ampere		153.02	200.00	248.00	24.0%
30 Ampere		183.63	240.00	297.61	24.0%
35 Ampere		214.23	280.00	347.20	24.0%
40 Ampere		244.84	320.00	396.80	24.0%
45 Ampere		275.44	360.00	446.40	24.0%
50 Ampere		306.05	400.00	496.00	24.0%
55 Ampere		336.65	440.00	545.60	24.0%
60 Ampere		367.25	480.00	595.19	24.0%
<b><u>Unit Price:</u></b>					
Charge per unit		1.2624	1.6500	2.0459	24.0%
<b><u>ECB Levy:</u></b>					
ECB Levy		0.0160	0.0160	0.0175	9.1%
NEF Levy		0.0108	0.0108	0.0112	3.3%
<b><u>Deposits:</u></b>					
Deposits		450	588.15	729.31	24.0%
<b><u>Connection Fees:</u></b>					
Connection Fees	Actual Cost + 15%		Actual Cost + 15%		
<b><u>Extra Costs:</u></b>					
Disconnection Fees		80.00	104.56	129.65	24%
Reconnection Fees		80.00	104.56	129.65	24%
<b><u>TARIFF B: BUSINESS SINGLE PHASE:</u></b>					
<b><u>Basic Charge:</u></b>					
30 Ampere		206.58	270.00	334.80	24.0%
35 Ampere		241.01	315.00	390.60	24.0%
40 Ampere		275.44	360.00	446.40	24.0%
45 Ampere		309.87	405.00	502.20	24.0%
50 Ampere		344.30	450.00	558.00	24.0%
55 Ampere		378.73	495.00	613.80	24.0%
60 Ampere		413.16	540.00	669.60	24.0%
80 Ampere		550.88	720.00	892.80	24.0%
<b><u>Unit Price:</u></b>					
Charge per unit		1.2242	1.6000	1.9840	24.0%
<b><u>ECB Levy:</u></b>					
ECB Levy		0.0160	0.0160	0.0175	9.1%
NEF Levy		0.0108	0.0108	0.0112	3.3%
<b><u>Deposits:</u></b>					
Deposits		450.00	588.15	729.31	24%
<b><u>Connection Fees:</u></b>					
Connection Fees	Actual Cost + 15%		Actual Cost + 15%		
<b><u>Extra Costs:</u></b>					
Disconnection Fees		80.00	104.56	129.65	24%

Reconnection Fees		80.00	104.56	129.65	24%
<b><u>TARIFF C:</u></b>					
<b><u>BUSINESS THREE PHASE:</u></b>					
<b><u>Basic Charge:</u></b>					
25 Ampere		516.45	675.00	837.00	24.0%
30 Ampere		619.74	810.00	1,004.40	24.0%
35 Ampere		723.03	945.00	1,171.80	24.0%
40 Ampere		826.32	1,080.00	1,339.20	24.0%
45 Ampere		929.61	1,215.00	1,506.60	24.0%
50 Ampere		1,032.90	1,350.00	1,674.00	24.0%
55 Ampere		1,136.19	1,485.00	1,841.40	24.0%
60 Ampere		1,239.48	1,620.00	2,008.80	24.0%
80 Ampere		1,652.64	2,160.00	2,678.40	24.0%
<b><u>Unit Price:</u></b>					
Charge per unit		1.1477	1.5000	1.8600	24.0%
<b><u>ECB Levy:</u></b>					
ECB Levy		0.0160	0.0160	0.0175	9.1%
NEF Levy		0.0108	0.0108	0.0112	3.3%
<b><u>Deposits:</u></b>					
Deposits		500.00	653.50	810.34	24%
<b><u>Connection Fees:</u></b>					
Connection Fees		Actual Cost + 15%		Actual Cost + 15%	
<b><u>Extra Costs:</u></b>					
Disconnection Fees		100.00	130.70	162.07	24%
Reconnection Fees		100.00	130.70	162.07	24%
<b><u>TARIFF D: MAXIMUM DEMAND:</u></b>					
Basic Charge		612.09	800.00	992.00	24.0%
Charge per unit		0.9946	1.3000	1.6120	24.0%
ECB Levy		0.0160	0.0160	0.0175	9.1%
NEF Levy		0.0108	0.0108	0.0112	3.3%
Maximum Demand Charge per KVA		110.94	145.00	179.80	24.0%
<b><u>TARIFF E:</u></b>					
<b><u>PRE-PAYMENT METERS:</u></b>					
Charge per unit - Single Phase		1.4155	1.8501	2.2941	24.0%
Charge per unit - Business Single Phase		1.6373	2.1400	2.6535	24.0%
Charge per unit - Three Phase		1.6373	2.1400	2.6535	24.0%
ECB Levy		0.0160	0.0160	0.0175	9.1%
NEF Levy		0.0108	0.0108	0.0112	3.3%
Connection Fees		Actual Cost + 15%		Actual Cost + 15%	
Reconnection Fees		100.00	130.70	162.07	24%
<b><u>Interest:</u></b>					
Percentage of interest charge on an account outstanding for more than 30 days		15%	15%	15%	0%

**R. SHOMONGULA**  
**CHAIRPERSON**  
**LEONARDVILLE VILLAGE COUNCIL**

## ARANOS TOWN COUNCIL

No. 159

2016

### TARIFFS FOR 2016/2017

The following tariffs being amended with effect from 1 July 2016, in accordance with the Local Authorities Act, 1992, (Act No. 23 of 1992), section 30(1)(u).

<b>Tariff Description</b>	<b>Tariff /2016 N\$</b>	<b>New /2017 N\$</b>	<b>Increase % /2017 N\$</b>
<b>1 Water Supply</b>			
1. Basic Charges			
1.1 Residential	81.45	93.67	15%
1.2 All Other	222.16	255.48	15%
<b>2. Conventional Metering - Consumption Cost</b>			
2.1 First 1 m3 to 15 m3	12.30	13.53	10.0%
2.2 16 m3 L to 30 m3	13.82	15.20	10.0%
2.3 31 m3 to 45 m3	15.43	16.97	10.0%
2.4 46 m3 and more	16.61	18.27	10.0%
<b>3. Pre- paid Metering - Consumption Cost</b>			
Cost per 1 m3			
3.1 Standpipe Meter	24.05	26.46	10.0%
3.2 Yard Meter	24.05	26.46	10.0%
<b>4. Additional Cost (All consumers)</b>			
4.1 New connection Charges -Residential - 15mm	1,346.74	1,548.75	15.0%
- Residential - 20mm	1,520.88	1,749.01	15.0%
Actual cost + Actual cost + 15%, min of 15%, min of			
4.2 New connection Charges - All other	1983.75	1983.75	0.0%
4.1 Disconnection Charges (Non Payment)	96.20	110.63	15.0%
4.2 Reconnection Charges (Non Payment)	101.00	116.15	15.0%
4.3 Disconnection (On Request)	19.24	22.13	15.0%
4.4 Reconnection (On request)	201.19	23137	15.0%
4.5 Royalties	2,186.27	2,514.21	15.0%
<b>5. Testing of meters</b>			
5.1 Testing of meters are free where it is found that the meter has a defect	787.06	905.12	15.0%
5.2. If found in sound working order - Additional	198.38	198.38	0.0%
<b>6. Consumer Deposit</b>			
6.1 Deposit - Residential	798.60	878.46	10.0%
6.2 Deposit - All Other	2,196.15	2,415.77	10.0%
6.3 Deposit - Residential Temporary Connections	1,500.00	1,500.00	
6.4 Deposit - All Other Temporary Connections	3,000.00	3,000.00	
<b>7. Call Out Fees</b>			
7.1 Repairing Water Reticulation Customer Fault	250.00	250.00	
<b>2 Electricity Supply</b>			
Large Power User charges and Tariffs			
<b>1. Fixed Rate</b>			
1. Unit Charges (c/kwh)	1.55	1.74	12.5%
2. Maximum demand Charges	270.74	296.46	9.5%

2. TOU	3.1900	3.49	9.5%
TOU - High Season	- Peak		
- Standard	1.6400	1.80	9.5%
- Off-Peak	1.2200	134	9.5%
TOU - Low Season - Peak	1.9400	2.12	9.5%
- Standard	1.4700	1.61	9.5%
- Off-Peak	1.1000	1.20	9.5%
2. Maximum demand Charges	88.06	96.43	9.5%
3. Excess Demand Charges	89.30	97.78	9.5%
4. Basic Charges	743.86	814.53	9.5%
5. ECB Levy (c/kwh)	0.01406	0.01406	0.0%
<b>3 Cemetery Tariffs</b>			
1. Rooiduin & Sonara			
1.1 Grave Plot	199.58	199.58	0.0%
1.2 Reservation (Non Refundable)	85.00	85.00	0.0%
1.3 Children (0-15)	-	99.79	
1.4 Grave Reservation per annum	100.00	100.00	
1.5 Information from register	20.00	20.00	
<u>2. Aranos Town</u>			
2.1. Grave Plot - (incl. excavation, building & closing)	4,145.83	4,767.70	15.0%
2.2 Reservation (Non Refundable)	85.00	85.00	0.0%
2.3 Grave Reservation per annum	200.00	200.00	
2.4 Information from register	20	20.00	
<b>4 Abattoir (Slaughter Fees)</b>			
1. Use of Facility per day (No Labour)	25.00	25.00	0.0%
2. Penalty (non compliance)	350.00	350.00	0.0%
<u>1. Livestock</u>			
1.1 SSU (Small stock unit) sheep & Goats	27.54	31.67	15.0%
1.2 Levy SSU (meatboard)	3.79	3.79	
1.3 LSU (Large Stock Unit) Cattle	165.29	190.08	15.0%
1.4 Levy SSU (meatboard)	36.20	36.20	
<u>2. Game</u>			
2.1 With a mass in Kg's less than 80	27.54	31.67	15.0%
2.2 With a mass in Kg's more than 81 (excluding Meatboard Levy)	165.29	190.08	15.0%
<b>5 Refuse Removal</b>			
<u>1. Removal per standard receptical per month</u>			
1.1 Residential Basic (Rooiduin & Sonara)	74.04	85.15	15.0%
1.2 Residential Basic ( Aranos Town)	91.84	105.62	15.0%
1.3 Business Small Basic	73.99	85.09	15.0%
1.4 All other customers - Basic	154.26	177.40	15.0%
1.5 Basic charges Informal settlement - residential	12.68	12.68	
1.6 Basic charges Informal settlement - All other customers	64.34	64.34	
<u>2. Removal per lame receptide per week</u>	350.00	350.00	0.0%
2.2 Illigal Dumping of Refuse as per Act 23 of 1992	2,000.00	2,000.00	
<u>3. Removal of garden and any other refuse</u>			
(Except Bins)			
3.1 Residential per load	69.97	80.47	15.0%
3.2 All other consumers per load, except building rubble	109.32	125.72	15.0%

3.3. All other customers, Heavy construction material per load	350.00	350.00	0.0%
3.3 Mobile Bin per house hold	6.12	7.04	15.0%
3.4 Rent per mobile Bin per day	69.97	80.47	15.0%
3.5 Rent per standard receptical bin	41.10	47.27	15.0%
3.6 Illegal refuse dumping	500.00	500.00	New
<b>6 Sewerage</b>			
1. Sewerage monthly basic charges	72.77	80.05	10.0%
2. Removal of sump or part thereof	72.77	80.05	10.0%
3. Gravitational Drainage System	60.00	60.00	0.0%
3. Cleaning of blocade or sediment(per drain)	314.82	362.04	15.0%
4. Cleaning of blocade or sediment(Communal Drain per household block)	20.99	24.14	15.0%
<b>7 Building Plans</b>			
Building Plan Fees as set out per schedule			
1. Submission of Building Plan	130.00	130.00	
1.1 For an existing building and the duplication thereof - First time	30.00	30.00	0.0%
1.2 Additional plan request	55.00	55.00	0.0%
2. Small Works (pools, Walls, Braai, Etc.) per m <sup>2</sup>	6.00	6.00	New
<b>3. Buildings</b>			
3.1 Size 0-39m <sup>2</sup>	352.12	404.94	15.0%
3.2 Size 40-59m <sup>2</sup>	670.70	771.31	15.0%
3.3 Size 60-89m <sup>2</sup>	737.78	848.45	15.0%
3.4 Size 90-119m <sup>2</sup>	838.38	964.14	15.0%
3.5 Size 120-159m <sup>2</sup>	1,207.27	1,388.36	15.0%
3.6 Size 160-499m <sup>2</sup>	1,759.81	2,023.78	15.0%
3.7 Size 500m <sup>2</sup> or larger	3,570.72	4,106.33	15.0%
<b>4. Town Map</b>			
4.1 A3 - Large	95.00	95.00	0.0%
4.2 A4 - Small	50.00	50.00	0.0%
<b>5. Site Plan</b>			
5.1 M - Lage	22.00	22.00	0.0%
5.2 A4 - Small	37.00	37.00	0.0%
<b>6. Identification of Pegs</b>			
6.1 Informal Area	100.00	100.00	0.0%
6.2 Formal Area	300.00	300.00	0.0%
6.3 2nd time - Cost +10% for every time after	Formal Cost + 10%		
<b>8 Wood and Sand Sales</b>			
1. Sand (Building purposes per m3)	68.36	85.45	25.0%
2. Gravel (Building/Any Purpose per m3)	87.89	109.86	25.0%
3. Wood ( Bakkie Load)	234.38	292.98	25.0%
4. Fines & Penalties - Bakkie	500.00	500.00	0.0%
- Large Vehicle	1,000.00	1,000.00	0.0%
Illegal loadning of sand,wood or gravel per load	500.00	500.00	0.0%
<b>9 Plant Hire</b>			
1. Road Grader: Hire per Hour	429.69	537.11	25.0%

1.1 All Heavy m/v : Hire per Hour (max. 10Km outside Town) + 6.50 per km			
2. Tipper: Hire per Hour	429.69	537.11	25.0%
3. Back Hoe: Hire per Hour	500.00	500.00	0.0%
<b>10 Townlands and Grazing</b>			
1. SSU ( Small stock Unit)	3.97	4.57	15.0%
2. LSU (Large Stock Unit)	15.87	18.25	15.0%
<b>11 Pounding Fines</b>			
1. SSU (Small Stock Unit)	5.00	5.00	0.0%
2. LSU (Large Stock Unit)	20.00	20.00	0.0%
<b>12 Rates and Taxes</b>			
1. Land Value	0.02500	0.02500	0.0%
2. Improvent Value	0.00747	0.00822	10.0%
3. Unimproved Land	0.02500	0.02500	0.0%
4. Clearance Certificate	158.68	182.48	15.0%
5. Valuation Certificate	158.68	182.48	15.0%
<b>13 Bill Boards</b>			
Advertisement Boards in town per month	375.00	375.00	0.0%
<b>14 Erven Fees (per m<sup>2</sup>)</b>			
1. Residential			
1.1 Aranos Town	36.00	43.20	20%
1.2 Rooiduin. Sonara, Ext 6	16.39	19.67	20.0%
2. Business			
2.1 Aranos Town	65.51	78.61	20.0%
2.2 Rooiduin, Sonara, Ext 6	49.13	58.96	20.0%
3. Industrial			
3.1 Aranos Town	64.80	77.76	20.0%
3.2 Rooiduin, Sonara, Ext 6	50.40	60.48	20.0%
4. Churches and all other	21.30	25.56	20.0%
5. Unserviced land	32.40	38.88	100.0%
<b>15 House Rental</b>			
1. Rooiduin (New Image Court)	641.30	705.43	10.0%
2. Extension 6	871.20	958.32	10.0%
3. Town	2,420.00	2,662.00	10.0%
4. Mayoral House - Remove for 2016/207	441.65	-	-100.0%
6. Old Age Housing Scheme	41.73	45.90	10.0%
7. Board Room - conferences (per day)	250.00	275.00	100.0%
<b>16 Sports Ground</b>			
1. <u>Water Consumption</u>	Actual Cost plus 15% min. N\$200.00	Actual Cost plus 15% min. N\$250.00	25.0%
2. <u>Use Of Facility</u>			
2.1 Sporting Event (Daily) Leage Game	266.20	292.82	10.0%
2.2 Sporting Event (Weekend) Tournaments	665.50	732.05	10.0%
2.3 Sporting Event (Long Weekend) Tournament	998.25	1,098.08	10.0%
2.4 Non Sporting Event (Daily) schools	266.20	292.82	10.0%
2.5 Non Sporting Event (Weekend) schools	399.30	439.23	10.0%
<b>17 Site Rental</b>			
1. Daily	50.00	50.00	0.0%,

2. Monthly	450.00	450.00	0.0%
3. Weekends	95.00	95.00	0.0%
Public open space's and sport field			
<b>18 Business Registration &amp; Fitness Certificates</b>			
<b>1. Category 1</b>			
1.1 Hawkers/Vendors/Stalls	150.00	150.00	0.0%
1.2 Home Based Business	250.00	250.00	0.0%
1.3 Shebeen Registration	400.00	400.00	0.0%
1.4 BBQ Sites (daily)	50.00	50.00	0.0%
<b>2. Category 2</b>			
2.1 Small General Dealer (<10 employees)	399.30	439.23	10.0%
2.2 Larger General Dealer (>10 employees)	665.50	732.05	10.0%
2.3 Supermarket and Furniture Shops	665.50	732.05	10.0%
2.4 Warehouses and Stores	665.50	732.05	10.0%
2.5 Hotels/Lodges and other Accomodations	665.50	732.05	10.0%
2.6 Other Small Food Outlets	266.20	292.82	10.0%
2.7 Butcheries	605.00	665.50	10.0%
2.8 Service Stations/Garages/Oil Depots	605.00	665.50	10.0%
2.9 Abattoirs	931.70	1,024.87	10.0%
2.10 Professional and other Office run organisations	399.30	439.23	10.0%
2.11 Noxious Industry Business	1,197.90	1,317.69	10.0%
2.12 Bottle Stores and Bars	465.85	512.44	10.0%
<b>19 Informal Area / Old Age Housing Scheme</b>			
Water Basic	12.16	12.77	5.0%
Electricity Basic	12.16	12.77	5.0%
Sewerage Basic	12.16	12.77	5.0%
Refuse Basic	12.16	12.77	5.0%
Plot Rental	12.16	12.77	5.0%
Refuse Bins	23.50	23.50	0.0%
<b>20 Fire Brigade</b>			
The following fees shall be charged in respect of the following services to the owner or occupier of the premises on which the services are rendered.			
1. For each of the first 2 hours or portion thereof	82.23	90.45	10.0%
2. For each subsequent hour or portion thereof	75.90	83.49	10.0%
3. For the services of the Fire Chief in respect of every fire	57.50	63.25	10.0%
4. The value of actual damage to the property of the council or its agent or the fireman when Bigade is called out but renders no actual services			
5. For Fire engin	82.23	90.45	10.0%
6. For each fireman, including Fire Master	75.90	83.49	10.0%
7. Emergency Services monthly contribution - residential	2.00	2.20	10.0%
8. Emergency Services monthly contribution - Other (GRN, civic organizations and churches)	12.00	13.20	10.0%
9. Emergency Services monthly contribution - Business	17.00	18.70	10.0%

**BY ORDER OF THE DEPUTY MAYOR**

**E.E. KHUHANGA**  
**ARANOS TOWN COUNCIL**

**DIVUNDU VILLAGE COUNCIL**

No. 160

2016

**TARIFF STRUCTURE FOR THE 2016/2017 FINANCIAL YEAR**

The Divundu Village Council has under section 30(1) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) determined the charges, fees rates, and other monies payable in respect of services rendered by the Council as set out in the Schedule below with effect from 1 July 2016. All tariffs in this schedule are excluding Value Added Tax (VAT) Tariffs flagged with a\* are exempt from VAT.

<b>Description</b>	<b>Note</b>	<b>2015/2016</b>	<b>2016/2017</b>	<b>0%</b>	<b>N\$ +/-</b>
<b>1. WATER CHARGES</b>					
Each consumer shall pay, in addition to any other tariff payable in terms of water tariffs, the following basic charge to the Council whether water was consumed or not					
<b>1. Water Basic charges</b>					
a) (i) Residential Consumers per month		-	45.00	0%	-
(ii) Residential (Pensioners)		-	30.00	0%	-
b) Business and other institutions		-	240.00	0%	-
c) SMEs		-	120.00	0%	-
d) Small liquor outlets		-	70.00	0%	-
e) Borehole Basic Charge Residential Users		-	300.00	0%	-
f) Borehole Basic Business Users		-	700.00	0%	-
<b>2. Unit charges</b>					
Per cubic meter (all customers) Flat tariff		-	15.00	0%	-
0-2000		-	12.00	0%	-
2001-4000		-	13.00	0%	-
4001-6000		-	14.00	0%	-
6001-8000		-	15.00	0%	-
8001-Plus		-	16.00	0%	-
<b>3. Service Fees</b>					
a) (i) Deposit - Residential (If connection already exists)	VAT EXEMPT	-	390.00	5%	-
(ii) Deposit - Residential (New connection)	VAT EXEMPT	-	470.00	5%	-
b) (i) Deposit all other Consumers (If connection already exists)	VAT EXEMPT	-	830.00	5%	-
(ii) Deposit - Business/Other (New connection)	VAT EXEMPT	-	1,000.00	5%	-
c) Deposit - All Temporary consumers	VAT EXEMPT	-	2,500.00	5%	-
<b>4. Connection Fees</b>					
d) Connection Fees - water pipe 15mm		-	400.00	5%	-



e) (i) Connection Fees - water pipe 20mm (Residential)		-	840.00	5%	-
(ii) Connection Fees - water pipe 20mm (Business)		-	1,200.00	5%	-
f) Connection Fees - water pipe of greater than 25mm (business)		Actual cost + 15% admin fee to a minimum of 2000	Actual cost + 15% admin fee to a minimum of 2000	0%	-
g) Re/Disconnection on request		-	100.00	5%	-
h) Reallocation of water meter after approval		-	500.00	5%	-
i) Replacement of Vandalised water meters	New	-	600.00	0%	-
ii) Replacement of damaged stop taps	New	-	200.00	-	-
j) Pre-paid Water Tokens		-	200.00	0%	-
Pensioners are exempt from service deposit fees					
Due to non payment - disconnection					
a) Reconnection after disconnection - Residential		-	135.00	5%	-
b) Reconnection after disconnection - Other consumers		-	400.00	5%	-
<b>Repair on Private Faults &amp; Testing of Defective meters</b>					
a) Artisan called to locate & rectify private faults		0	-	5%	-
b) Testing of meters is free of charge should the fault lay on the councils side, however should the fault lay on the consumers a charge is payable		Actual cost + 15% Admin charge	Actual cost + 15% Admin charge		
c) Repair parts and material are charged at cost plus 15%					
<b>Illegal connection through bypass, vandalism or tempering with meters</b>		0	2,000.00	5%	-
<b>2. REFUSE COLLECTION CHARGES</b>					
<b>Basic charges</b>				0%	
a) Domestic refuse removal monthly charge- per bin		-	40.00	0%	
b) Informal settlement refuse removal per month		-	56.00	0%	-
c) Non-Domestic refuse removal mnthly charge- per bin		-	150.00	0%	-
d) Bulk refuse removal monthly charge- per plus 660 litre container		-	-	0%	-
e)Small Business/liquor outlets		-	65.00	0%	-
f) Domestic refuse removal monthly per bin (Pensioner)		-	30.00	0%	-

<b>Sundry services</b>					
a) Heavy construction, waste materials per load		-	500.00	0%	-
i) Local stone resource for construction/Landscape p/m3		-	600.00	0%	-
b) Renting Refuse Skip containers and Removal per container		-	450.00	0%	-
c) Illegal dumping of Refuse		-	1,000.00	0%	-
d) Removal of Garden refuse per load (on request)		-	140.00	0%	-
e) Disposal of hazardous materials		-	2,000.00	0%	-
f) Private Dumping of refuse at council dumpsite after hours		-	80.00	0%	-
g) Removal of normal refuse bins on request		-	5,600.00	0%	-
h) Removal of Bulk refuse containers on request		-	400.00	0%	-
50% of rate payable if own transportation is used on sand/gravel					
<b>7. Cutting and removing of Trees:</b>					-
a) Small trees or bushes		-	130.00	0%	-
b) Big Trees		-	140.00	0%	-
<b>3. SEWERAGE SERVICES</b>					
Basic charges Vacuum and Water borne sewerage		-			
Sewerage domestic/residential house per toilet		-	40.00	0%	-
Sewerage domestic/residential house per toilet (Pensioners)		-	30.00	0%	-
Sewerage non-domestic per toilet		-	150.00	0%	-
Vacant erf domestic per toilet		-	55.00	0%	-
Vacant erf non- domestic		-	150.00	0%	-
Small- liquor outlets/Cucashops		-	70.00	0%	-
<b>Connection to Vacuum/water borne sewerage</b>					
a) Residential			400.00	0%	-
b) All other consumers			550.00	0%	-
Where connection material are deemed more expensive actual cost of material and labour plus a 15% admin fee will be charged					
<b>9. Removal of Sewerage waste/ water</b>					
a) Divundu Town and Divundu pheriphery with a radius of 10km per load (Septic tank)			80.00	10%	-
b) Outside town beyond 10km radius area (plus 7.50 per km)			90.00	10%	-
c) Septic tank pumping on request per Load			160.00	10%	-

<b>Sundry</b>					
Removal of night soil per bucket/ part of			250.00	10%	-
Removal of bucket per month			45.00	10%	-
e) Discharge of sewerage/waste water at council Sewer ponds by private persons per load or p/m3 or as determined by council			200.00	10%	-
Illegal discharge of sewerage waste into rivers and other property of council			2,000.00	10%	-
<b>4. COMMUNITY DEVELOPMENT AND RENTAL CHARGES</b>					
<b>10. Housing Rental</b>					
Every tenant shall be required to pay an upfront amount equivalent to the rent per month plus a breakage fee					
Breakage fee (All flats)			-	0%	-
Council Flats			-	0%	-
Council Flats (Divundu Proper)			-	0%	-
Official Accommodation (CEO)			-	0%	-
Allienation of Houses			-	0%	-
<b>Rental of Community Hall</b>					
Refundable (Breakage)			-	0%	-
Weddings, parties etc.			-	0%	-
Money generating events			-	0%	-
Meetings			-	0%	-
Workshops			-	0%	-
Political/Information Sharing Meetings			-	0%	-
Choir Practice and related activities per day			-	0%	-
Rental of council tables			-	0%	-
Rental of council chairs			-	0%	-
Note: Council charges always maximum rates and not per hour				-	
Rental of vacant plots			-	0%	-
<b>22. Open market/Other open space of council</b>					
d) Hawkers/Peddlers sale fee per month			100.00	0%	-
<b>Site Rent</b>					
Shebeen rental per month			65.00	0%	-
Shacks and other structures for housing purposes			35.00	_ 0% _	-
Use of public open space per month			900.00	0%	-
Use of public open space per day			50.00		
<b>Business registration and certificates</b>				<b>0%</b>	
Registration			150.00	0%	-
Fitness Certificates			300.00	0%	-
Business Inspection			35.00	0%	-

<b>5. OUTDOOR ADVERTISEMENTS</b>					
Advertising Structures/Signs, Billboards: 5 24m <sup>2</sup>	Per application/ bill board	-	1,000.00	0%	-
Advertising Structures/Signs, Billboards: > 24m <sup>2</sup> to 81m <sup>2</sup>	Per application/ bill board	-	1,500.00	0%	-
Advertising Structures/Signs, Billboards: > 81m <sup>2</sup>	Per application/ bill board	-	2,000.00	0%	-
Other payment charges for billboards will be negotiated with clients based on need and other special criteria.					
<b>6. DOG TAX/LICENSE</b>					
Unsterilized Bitches		-	30.00	0	0
Males & Sterilized Bitches		-	15.00	0	0
<b>7. CEMETERY</b>					
Divundu Proper grave		-	-	0%	-
Divundu Proper grave Pensioners and minors		-	-	0%	-
Divundu pensioners and under 18 Children		-	-	0%	-
Divundu adult and children over 18		-	-	0%	-
<b>8. GRAZING FEES, TOWNLAND LEASING AND ANIMAL POUND FEES</b>					
Large Stock per head for small-scale farmers		-	-	0%	-
Small stock per head for small-scale farmers		-	-	0%	-
Leasing of townlands per camp		-	-	0%	-
Temporary Grazing per week Livestock Limit 50 heads	New	-	-	0%	-
Pounding fees per day		-	-	0%	-
Temporary Grazing is payable in advance*					
<b>9. FAXING, PRINTING AND DUPLICATING SERVICES</b>					
Private Copies per page			1.50	0%	-
Fax incoming/outgoing per page			7.00	0%	-
Fax incoming/outgoing per page per >3			-	0%	-
Scanning of Document per page			-	0%	-
Private document printing		-	2.00	0%	-
Binding small size		-	10.00	0%	-
Binding medium		-	15.00	0%	-
Binding large size		-	25.00	0%	-
Lamination per page A3		-	20.00	0%	-
Lamination per page A4		-	12.00	0%	-
Lamination per page A5		-	8.00	0%	-
Lamination for ID and other document		-	15.00	0%	-
<b>Sundry</b>					
Printing of transaction history			5.00	0%	-

Printing of Duplicate Consumer account			5.00	0%	-
Re-print of Payslips			5.00	0%	-
<b>10. RATES ON RATEABLE PROPERTIES, LAND SALES AND BUILDING PLAN FEES</b>					
Rates and Taxes on all rateable properties					
a) On site Value per N\$1.00 per year	VAT EXEMPT		0.02	0%	0
b) On Improvement Value per N\$1.00 per year	VAT EXEMPT		0.024	0%	-
c) Occupational rent Divundu Proper/P.T.O			250.00	0%	-
d) Occupational rent Divundu Ext 1 and 2/P.T.O			150.00	0%	-
e) Occupational rent Business/Other Institutions			500.00	0%	-
f) Buildings clause for Divundu Proper			150,000.00	0%	
g) Buildings clause for Divundu Ext 1 and 2			70,000.00	0%	-
* Building clause comes into effect after six months of purchase					
<b>Land sales per m<sup>2</sup></b>					
Divundu Proper Residential Plots			40.00	0%	-
Divundu Proper Residential Plots along the river			75.00	0%	
Divundu Proper Business Plots			85.00	0%	-
Divundu Proper Industrial			85.00	0%	
Divundu Proper Lodges			110.00	0%	
Divundu Proper SME plots				0%	-
Divundu Proper Other Non-profit Institutions Plots			75.00	0%	-
Divundu Ext 1 Along the river			75.00	0%	
Divundu Ext 1 and 2 Residential Plots			40.00	0%	-
Divundu Ext 1,2 and Proper Build together programe BTP			35.00	0%	-
Divundu Proper Shark dwellers			25.00	0%	-
Divundu Ext 1,2 and Proper Institution Plots			80.00	0%	-
Divundu Ext 1 and 2 Other Non-profit Institutions Plots			-	0%	-
Divundu Ext 1 and 2 SME plots			-	0%	-
Council also auctions plots as a means to raising more revenue					
<b>Approval of Building Plans</b>					
a) Buildings not exceeding 40m <sup>2</sup>			250.00	0%	-
b) Buildings exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>			470.00	0%	-
c) Buildings exceeding 60m <sup>2</sup> but not exceeding 90m <sup>2</sup>			640.00	0%	-

d) Buildings exceeding 90m <sup>2</sup> but not exceeding 120m <sup>2</sup>			740.00	0%	-
e) Buildings exceeding 120m <sup>2</sup> but not exceeding 160m <sup>2</sup>			880.00	0%	-
f) Buildings exceeding 160m <sup>2</sup> but not exceeding 200m <sup>2</sup>			1,080.00	0%	-
g) Buildings exceeding 200m <sup>2</sup> but not exceeding 250m <sup>2</sup>			1,410.00	0%	-
h) Building exceeding 250m <sup>2</sup> but not exceeding 500m <sup>2</sup>			1,680.00	0%	-
i) Building exceeding 500m <sup>2</sup> but not exceeding 2000m <sup>2</sup>			2,620.00	0%	-
j) Building exceeding 2000m <sup>2</sup> and comprising than three storeys			6,380.00	0%	-
k) Building exceeding 2000m <sup>2</sup> and comprising three or more storeys			32,060.00	0%	-
<b>Development Schemes:</b>					
In the case of dwellings under a development scheme in the esame township comprising more than 30 dwellings, none of which exceeds 60msq, and to be erected exclusively on erven zoned as "residential", with a density of not less than 250sqm area per dwelling and to which no building value restriction is applicable: Per Dwelling		-	200.00	0%	-
<b>Deemfing under a self-help scheme:</b>					
In the case of a dwelling not exceeding 60 sqm under a self help scheme to be erected on an erf zoned as "residential" with a density of not less than 250 sqm area per dwelling and to which no building value restriction is applicable: For a dwelling not exceeding 40 sqm			70.00	0%	-
For a dwelling exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>			200.00	0%	-
Boundary wall or swimming pool:			200.00	0%	-
<b>Sundry</b>					
a) Serching of erf Boundry pegs per erf			80.00	0%	80.00
b) Constructing a building without an approved plan - penalty			2,000.00	0%	2,000.00
c) Excavation on land without permission - penalty			2,000.00	0%	2,000.00
<b>20. Town maps</b>					
a) Per large map A3 downwards			70.00	0%	70.00
b) Per small map A4 upwards			40.00	0%	40.00
c) Building Plan copies Large A3			30.00	0%	30.00
d) Building plan copies small A4			20.00	0%	20.00

e) Drawings of services (Sewer lines, water main lines etc.)			50.00	0%	50.00
f) Valuation Roll on paper			200.00	0%	200.00
g) Valuation Certificates			84.00	0%	84.00
h) Clearance Certificates			92.4	0%	92.40
<b>11. PLANT HIRE</b>					
a) Front end Loader/Backhoe in Town			-	0%	-
b) Tipper Truck In Town			-	0%	-
c) Sewerage Tanker In Town per hour			-	0%	-
d) Water pump per hour			-	0%	-
e) (i) Tipper Truck per load (Building Sand)* Business 3m3			550.00	0%	-
f) Building Sand Residential Consumers m3			350.00	0%	-
g) Building Gravel per M3			350.00	0%	-
f) Grade per hour			-	0%	-
g) Backhoe Loader per hour			-	0%	-
h) Water tank per load			-	0%	-
* Cost of load includes cost of loader, a load is maximum m3 of Tipper truck, any request to deliver less than maximum m3 will be charged (@) the rate for maximum load.					
Outside town rental of vehicles are subject to AA rates					
<b>12. FIRE BRIGADE SERVICES</b>					
<b>Fire Brigade levy</b>					
a) Residential Levies p/month (compulsory levy)			3.50	0%	-
b) Non- residential Levies p/month (compulsory levy)			15.00	0%	-
c) Fuel carrying properties/Business (compulsory levy)			35.00	0%	-
<b>Fire Officer Call outs per hour rate</b>					
Internal Calls			72.00	0%	-
External Calls			80.00	0%	-
<b>Bush Fires</b>					
Internal Calls			67.00	0%	-
External Calls			110.00	0%	-

**NOTES:**

1. The supply of water to all residential account holders is zero -rated for VAT purposes.
2. The supply of water to all non- residential account holders is rated at 15% for VAT purposes.
3. The supply of all other water related services is rated at 15% for VAT purposes.

**BY ORDER OF THE COUNCIL**

**J. DINYANDO**  
**CHAIRPERSON**

**GOCHAS VILLAGE COUNCIL**

No. 161

2016

**TARIFFS FOR 2016/2017**

The Gochas Village Council has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) determined the tariffs and charges for the supply of electricity as set out in the Schedule, with effect from 1 July 2016.

<b>Tariff Description</b>	<b>Existing Tariff N\$</b>	<b>Proposed Tariff N\$</b>	<b>Increase %</b>
<b>Water</b>			
<b>Deposit Fees</b>			
Deposits Residential	156.85	164.69	5.0%
Deposits Business	418.70	439.63	5.0%
<b>Connection Fees</b>			
Connection fees prepaid residential	598.30	628.21	5.0%
Connections fees prepaid Business	1,736.44	1,823.26	5.0%
Residential Prepaid Connection	1,157.63	1,215.51	5.0%
<b>Basic Charges</b>			
Basic Charges Conventional residential	37.80	39.69	5.0%
Business Prepaid Connection	2,756.25	2,894.00	5.0%
Basic Charges Conventional Business	115.30	121.06	5.0%
Basic Charges Pensioners (No Basic Charge for Pensioners )	-	-	
<b>Water Consumption Fees</b>			
Consumption cost - Conventional per 1000 liter	14.74	15.47	5.0%
Pre paid Meter Tokens	373.50	429.52	15.0%
Standpipe	19.33	20.29	5.0%
Residential Unit price per Kiloliter - 5000 Kiloliter	14.74	15.47	5.0%
5501-6000 liter - Businesses	15.33	16.09	5.0%
6001- Businesses	15.80	16.59	5.0%
Residential (Pensioners ) unit per kiloliter	10.25	10.76	5.0%
5501 - 6000 (Pensioners ) unit per kiloliter	12.85	13.50	5.1%
6001 (Pensioners) unit per kiloliter	13.18	13.85	5.1%
<b>Reconnection fees</b>			
Reconnection fees	239.40	251.37	5.0%
Reconnection fees on request	62.65	65.78	5.0%
<b>Disconnection Fees</b>			
Disconnection fees	239.45	251.37	5.0%
Disconnection fees on request	62.65	65.78	5.0%
<b>Maintenance Fees</b>			
Maintenance charges residential (existing customers)	11.35	11.92	5.0%
Maintenance charges residential(new connections)	41.70	43.78	5.0%
Maintenance charges business (existing customers)	71.45	75.02	5.0%
Maintenace charges business (new customers)	119.05	125.00	5.0%



Borehole levy	-	239.69	
<b>Illegal Water Connections: Bypass, sabotage or tempering</b>			
First Offence	1134 + Cons	1190 + Cons	
Second Offence	Legal Action	Legal Action	
Low battery + E41 charges	11.93	12.50	4.8%
<b>Electricity supply tariffs and charges</b>			
<b>Conventional</b>			
<b>A. Deposits</b>			
(a) Single phase	449.25	471.71	5.0%
(b) Commercial Single phase	641.65	673.73	5.0%
Commercial Three phase	1,390.00	1,459.50	5.0%
<b>B. Connection fees</b>			
(a) (i) Small customer (up to 60 Amp) To cover costs of material, transport and labour	1,736.50	1,823.32	5.0%
(ii) Three phase (cable size up to 16mm <sup>2</sup> ) To cover costs of material, transport and labour			
(b) All other customers(more than 60 amp, three phase)	2,894.00	3,038.70	5.0%
(c) change from conventional to prepaid	880.00	924.00	5.0%
<b>C. Monthly Basic charges (PENDING ECB AND NAM-POWER INCREMENTS)</b>			
(a) Domestic			
Energy Charge N\$/kWh	1.55	-	-100.0%
Capacity Charge N\$/kWh	7.00	-	-100.0%
ECB levy	0.01	-	-100.0%
NEF levy	0.01		-100.0%
(b) Prepaid customers			
Energy charges N\$/kWh	1.76	-	-100.0%
(c) Customer above 60 Amp	-	-	
ECB levy	-	-	
N\$..... per month for every kVa according to Maximum demand meter. If a meter register less than 40kVa in a given month, the customer shall be assessed as if a demand of 40kVa was delivered.			
N\$ ..... per kVa plus units used according to the three to the three phase meters plus basic monthly charges			
(d) Domestic Three Phase			
Energy charge	1.55		
Capacity Charge	21.00		
ECB levy	0.01		
NEF levy	0.01		
(e) Commercial - Single phase			
Energy charge	1.47		
Capacity Charge	7.40		
ECB levy	0.01		
NEF levy	0.01		
(f) Commercial Three Phase			
Energy charge	1.47		
Capacity Charge	22.20		
ECB levy	0.01		
NEF levy	0.01		

(g) Commercial Large Power Users			
Energy charge	1.31		
Fixed per Month N\$	456.00		
Maximum Demand Charge N\$/kVA/month	148.20		
ECB levy	0.01		
NEF levy	0.01		
(h) Department - Single Phase			
Energy charge N\$/kWh	1.29		
Capacity charge N\$/Amp/Month	6.40		
ECB levy	0.01		
NEF levy	0.01		
(i) Departmental - Three Phase			
Energy charge N\$/kWh	1.29		
Capacity charge N\$/Amp/Month	19.20		
ECB levy	0.01		
NEF levy	0.01		
<b>D. Energy charges (tariffs per kwh unity) Subject to ECB tariff approval</b>			
(a) Small customer	-	-	
(b) Large customers (customers with maximum Demand meter instalations only)			
<b>E. Extra Costs (All customer)</b>			
Disconnection fees	239.40	251.37	5.0%
Disconnection fees on request	60.90	63.95	5.0%
2. Pre-payment metering			
<b>A. Connections</b>			
(a) Single Phase	Actual + 15%	Actual + 15%	
(b) Three phase connection	Actual + 15%	Actual + 15%	
<b>B. Extra cost (all pre-paid meter customer)</b>			
Reconnection	228.00	239.40	5.0%
Reconnection on request	58.00	60.90	5.0%
Disconnection	228.00	239.40	5.0%
Disconnection on request	58.00	60.90	5.0%
<b>C. Energy charges (tariffs per kwh unit)</b>			
(i) Residential pre-paid meter customers			
(ii) Business pre-paid customers - unit price plus 15%			
<b>D. REDI Board Installations</b>			
Ready Board Installations (without the meter)			
Whereby no house reticulation is involved, will be subjected to extra costs of:	986.10	1,035.40	5.0%
<b>E. Basic Charges on Prepaid meters</b>			
(i) Maintenance charges residential (existing)	11.55	12.12	4.9%
Maintenance charges (new connections)	40.50	42.52	5.0%
(ii) Maintenance charges Business (existing)	69.50	72.97	5.0%
Maintenance charges business (new connections)	116.00	121.80	5.0%
<b>F. Basic Charges on Empty Stands</b>			
Fixed per month	61.00	64.05	5.0%

<b>Illegal Electricity Connections: Bypass, sabotage of tampering with the meter</b>			
First Offence	2205 + Cons	2315.25 + Cons	
Second Offence	Legal Action	Legal Action	
<b>Electricity: Testing of defect electricity meters:</b>			
Consumers must pay - deposit for testing meter N\$ 157.50 Testing of defective meters is free of charge where it is found that the meter has a defect. The deposit will be refunded. If it is found that the meter is registered correctly, the consumer must bear the actual cost of the test.			
<b>Sewerage and refuse removal tariffs and charges</b>			
<b>Sewerage:</b>	-	-	
<b>A. Sewerage basic charges (water borne Sewerage)</b>			
(i) Sewerage basic charges residential	26.25	27.56	5.0%
(ii) Sewerage basic charges business	49.60	52.08	5.0%
<b>B. Sewerage Discharges per month (water borne)</b>			
(i) Sewerage discharge p/m(waterborne)residential for each toilet	27.56	28.93	5.0%
(ii) Sewerage discharge per month (waterborne)business	49.60	52.08	5.0%
<b>C. Monthly Basic charges - convention</b>			
(a) New Sewerage Connections residential	495.50	520.27	5.0%
(b)New Sewerage Connections Business - Actual plus 15%	-	-	
(c ) Sewerage pump out of boundaries 4.00 p/km + 15% Vat + 15% admin fees	45.20	47.46	5.0%
(d) Use of rods for sewerage blockage per day	12.20	12.81	5.0%
<b>D. Sewerage Sumps</b>			
Sewerage Pumps removal of 8000 litres or part thereof	120.75	126.78	5.0%
<b>HEALTH REGULATIONS</b>			
<b>E. Refuse removal</b>			
Refuse removal per standard receptacle per bin per month	28.67	30.10	5.0%
Garden refuse per load	82.30	86.41	5.0%
Building rubble	82.30	86.41	5.0%
For removal on request of Industrial refuse			
One removal per week	82.30	86.41	5.0%
Two removals per week	97.55	102.42	5.0%
<b>F. Illegal Dumping of refuse</b>	110.25	115.76	5.0%
First Offence	1,102.50	1,157.62	5.0%
Second Offence	1,653.75	1,736.43	5.0%
Third Offence	Legal Action	Legal Action	
<b>Illegal Wood making in Townlands (except prosopis trees)</b>			
First Offence	587.00	616.35	5.0%
Second Offence	1,027.50	1,078.87	5.0%
Third Offence	Legal Action	Legal Action	
<b>Burial Fees</b>			
Burial fees /Gomxab	100.00	105.00	5.0%
Auobplaat	100.00	105.00	5.0%
Town	479.00	502.95	5.0%
Build out - Actual plus 15%			

<b>Rates and Taxes:</b>			
Improvements (business and Residential)	0.022	0.002	0.0%
Rates and Taxes Customers	0.026	0.028	5.8%
Rates and Taxes Business	0.066	0.069	4.5%
<b>Rent Townlands</b>			
Rental of townlands			
Per small stock	9.40	9.87	5.0%
Per large stock	33.00	34.65	5.0%
<b>Grazing fees</b>			
Cattle	20.68	21.71	5.0%
Donkeys	20.68	21.71	5.0%
Sheep and goat	4.20	4.41	5.0%
<b>Illegal occupation of Townlands/ Trespassing</b>			
First Offence	1,276.35	1,340.16	5.0%
Second Offence	2,552.55	2,680.17	5.0%
Third offence	Legal action	Legal action	
<b>Rental of Council Hall</b>			
Rental of Council hall per day or part thereof			
Refundable Deposito	243.00	255.15	5.0%
Local artist, activities with profit (dances, shows)	330.75	347.28	5.0%
Political meetings and braais	165.40	173.67	5.0%
Artist from elsewhere	550.00	577.50	5.0%
Wedding receptions	275.60	288.75	4.8%
Chairs each	1.50	1.60	6.7%
<b>Rental of sports ground</b>			
One day	128.00	134.40	5.0%
Weekend	383.00	402.15	5.0%
Training per month	330.00	346.50	5.0%
<b>Rental of Campsite</b>			
Entrance fee per person	11.60	12.18	5.0%
Entrance fee per car	11.60	12.18	5.0%
Entrance foreigners per person	44.00	46.20	5.0%
Tent site and braai area per site	38.60	40.53	5.0%
Braai area for day visitors	38.60	40.53	5.0%
Shower for day visitors per person	11.00	11.55	5.0%
Overnight at open area	165.00	173.25	5.0%
2-4 people per site			
One car / tent or caravan			
Overnight at Exclusive campsite per night	385.00	404.25	5.0%
NO MORE THAN: 2 Cars per site	-	-	
6 people per site			
2 Tents per site			
Weddings/ parties	825.00	866.25	5.0%
<b>Building Sand fees:</b>			
Building sand fees per m <sup>3</sup>	55.00	57.75	5.0%
Concrete per m <sup>3</sup>	66.00	69.30	5.0%
<b>Illegal Loading of Building Sand</b>			
First offence	134.00	140.70	5.0%
Second offence	267.00	280.35	5.0%

Third offence	Legal Action	Legal Action	0.0%
<b>Rental of Heavy Duty Machinery</b>			
Rental of machines one hour or a part thereof excluding diesel (dry rate)	367.00	385.35	5.0%
Rental of machines one hour or a part thereof including diesel (wet rate)	604.00	634.20	5.0%
Out town boundaries +VAT and Admin fees 15%+N\$ 4	5.50	5.77	4.9%
<b>Pound fees</b>			
Large stock per day per head	29.45	30.92	5.0%
Small stock per day per head	7.50	7.88	5.0%
Water at pounding fees small stock	3.15	3.30	4.8%
Water at pounding fees large stock	7.40	7.77	5.0%
<b>Erven</b>			
Unservice Land/Erf Auobplaat /Gomxab nauss p/m <sup>2</sup>	12.00	12.60	5.0%
Service Land/Erf Auobplaat/Gomxab p/m <sup>2</sup>	33.00	34.65	5.0%
Unservice Land/Erf town p/m <sup>2</sup>	18.40	19.32	5.0%
Service land/erf Town p/m <sup>2</sup>	40.00	42.00	5.0%
Business Erven unserviced p/m <sup>2</sup>	30.25	31.76	5.0%
Business Erven serviced p/m <sup>2</sup>	78.75	82.68	5.0%
<b>Building plan fees</b>			
Decentralised Build Together p/m <sup>2</sup>	1.85	1.94	4.9%
Residential p/m <sup>2</sup>	4.25	4.46	4.9%
Business p/m <sup>2</sup>	5.50	5.77	4.9%
Upstairs Building p/m <sup>2</sup>	7.20	7.56	5.0%
<b>Fire Brigade:</b>			
Basic charges residential	3.67	3.85	4.9%
Basic charges Business	7.35	7.71	4.9%
Out of boundaries N\$4.00 p/km + N\$50.00 p/h + 15% vat			
<b>Building Plans:</b>			
Building plans must be submitted to the Council before any person intend to erect a new building or make alternation to an existing building within local area. No buildings shall be constructed/alterd unless with the approval of Council.			
<b>Certificates:</b>			
Clearance Certificate	167.75	176.13	5.0%
Valuation Certificate	167.75	176.13	5.0%
<b>Registration of Business:</b>			
First Registration	419.50	440.47	5.0%
Renewal	280.00	294.00	5.0%
Hawkers	209.75	220.25	5.0%
<b>Advertisement Board Signs</b>			
On Payment Per month	419.50	440.47	5.0%
Big Business Per month	279.50	293.47	5.0%
Small Business Per month	279.50	293.47	5.0%
Advertising of Properties Per month	419.50	440.47	5.0%
<b>Duplicate Services and Faxes</b>			
A4 paper copy per page	2.90	3.05	5.0%
Incoming fax per page	5.00	5.25	5.0%

Outgoing fax per page	4.40	4.62	5.0%
Outgoing fax to SA per page	7.00	7.35	5.0%
Lamination A4	8.95	9.39	5.0%
Receive and print of email	3.50	3.67	4.9%
<b>Site Rental</b>			
Informal settlement	33.00	34.65	5.0%
<b>Tender Documents</b>			
Tender documents	500.00	500.00	0.0%
Local Tenders	250.00	250.00	0.0%
<b>Public Transport</b>			
Trip to Mariental p/p	75.00	75.00	0.0%
Kilometre rate	6.50p/km	6.50 p/km	0.0%
Transport in Town (Small Tipper )	73.30	76.96	5.0%
<b>House Rentals</b>			
One bedroom houses	318.00	333.90	5.0%
Two bedroom houses	446.00	468.30	5.0%
Three bedroom houses	573.00	601.65	5.0%
Code 8	112.00	117.60	5.0%
Code 10	208.00	218.40	5.0%
Code 11	138.00	144.90	5.0%
Code 12	138.00	144.90	5.0%
Code 13	197.00	206.85	5.0%
Code 14	197.00	206.85	5.0%
Code 15	209.00	219.45	5.0%
Code 16	209.00	219.45	5.0%
Code 17	185.00	194.25	5.0%
Code 20	294.00	308.70	5.0%
Code 21	221.40	232.47	5.0%
Code 22	245.00	257.25	5.0%
Code 24	252.00	264.40	4.9%
Code 27 (Plot in Auobplaat)	1,050.00	1,102.50	5.0%
Code 31	208.00	218.40	5.0%
Code 34	128.00	134.40	5.0%
<b>Deposit on house rent</b>			
One bedroom house	600.00	630.00	5.0%
Two bedroom house	700.00	735.00	5.0%
Three bedroom house	900.00	945.00	5.0%
Code 8	250.00	262.50	5.0%
Code 10	390.00	409.50	5.0%
Code 11	260.00	273.00	5.0%
Code 12	260.00	273.00	5.0%
Code 13	370.00	388.50	5.0%
Code 14	370.00	388.50	5.0%
Code 15	400.00	420.00	5.0%
Code 16	400.00	420.00	5.0%
Code 17	350.00	367.50	5.0%
Code 20	555.00	582.75	5.0%
Code 21	415.00	435.75	5.0%

Code 22	460.00	483.00	5.0%
Code 24	475.00	498.75	5.0%
Code 27 (Plot Auobplaat)	1500.00	1575.00	5.0%
Code 31	400.00	420.00	5.0%
Code 34	400.00	420.00	5.0%

**Notes:**

NB: The proposed tariffs had been calculated as follows:  
 Electricity tariffs will be available as soon as ECB approves it.  
 The rest of the charges had been calculated at cost recovery.  
 There were increments proposed for the financial year 2015/16 at an average of 5% for most tariffs.

**BY ORDER OF THE GOCHAS VILLAGE COUNCIL****P. E. BOOIS****MUNICIPALITY OF OMARURU**

No. 162

2016

**TARIFFS FOR 2016/2017**

The following tariffs being amended with effect from 1 July 2016, in accordance with the Local Authorities Act, 1992, (Act No. 23 of 1992), section 30(1)(u).

<b>ASSESSMENT RATES</b>	<b>Existing Tariffs 2015 / 2016 N\$</b>	<b>Increase 2016 / 2017 %</b>	<b>Proposed Tariffs 2016 / 2017 N\$</b>
<b>LAND VALUE PER ANNUM</b>			
All Residential	0.03200		0.03200
All Business	0.06028		0.06028
Eg: Monthly charge=(site value x tariffs)/(12 months)			
<b>IMPROVEMENTS BUILDINGS PER ANNUM</b>			
All Residential	0.00820		0.00820
All Business	0.01430		0.01430
Eg: Monthly charge=(site improvement x tariffs)/(12 months)			
<b>IMPROVEMENTS BUILDINGS PER ANNUM</b>			
All unbuild erven after 24 months (Residential Ozondje - N\$200000.00)	0.00835		0.00835
All unbuild erven after 24 months (Residential Town - N\$500000,00)	0.00835		0.00835
All unbuild erven-after 12 months (Business - N\$800000,00)	0.00835		0.00835
<b>BUSINESS REGISTRATION FEES</b>			
<b>INSPECTION FEES</b>			
1. Food Business (Those outside our jurisdiction, eg. Lodges)	389.69	5%	409.17
2. Kilometers Travelled To Lodges (N\$ / Km)	10.00	5%	10.50
3. Food Business on request	223.21	5%	234.37
4. Beverage Business on request	411.73	5%	432.32

<b>FITNESS CERTIFICATE REGISTRATION AND RENEWAL</b>			
1. Groceries Business			
(a) New Registration	438.59	10%	482.45
(b) Renewal	438.59	10%	482.45
2. Non-Groceries Business			
(a) New Registration	232.45	10%	255.70
(b) Renewal	232.45	10%	255.70
3. Beverage Business			
(a) New Registration	372.80	10%	410.08
(b) Renewal	372.80	10%	410.08
4. Hawkers and Pedlars			
(a) New Registration	94.36	10%	103.80
(b) Renewal	94.36	10%	103.80
(c) Rental of Stalls	100.00	10%	250.00
5. Car Washes			
(a) New Registration	300.45	15%	345.52
(b) Renewal	300.45	15%	345.52
6. Manufacturing and Factories			
(a) New Registration	667.67	50%	1,001.51
(b) Renewal	667.67	50%	1,001.51
All Business Registration tariffs above-mentioned are VAT inclusive All applications for renewal of business registration shall be submitted to the Health Inspector on or before 31 March of each year: The date of the municipal receipts to be accepted as the date of application. A late fees of 10% per month shall be charged in addition to the renewal or registration fee retrospective from 01 April each year for applications received after 31 March of that year.			
<b>WATER SERVICES</b>			
<b>BASIC CHARGES ( VAT EXCL )</b>			
1. All Residential	43.89	2%	44.77
2. SME Business	109.84	2%	112.04
3. Institutions	206.66	30%	268.66
4. NGOs / Churches	100.00	20%	120.00
5. Business , Factories and Industries	238.46	100%	476.92
6. Municipal Camps	176.03	10%	193.63
7. Pensioners Exempted from Basic Charges	New		New
<b>UNIT CHARGES - SLIDING SCALES</b>			
1. All Residential			
1 - 50m <sup>3</sup>	6.93	6%	8.35
51 and more	14.97	6%	15.87
2. SME Business			
1 - 50m <sup>3</sup>	7.20	6%	11.41
51 and more	10.76	6%	16.46
3. Institutions			
1 - 50m <sup>3</sup>	8.21	25%	15.35
51 and more	12.28	25%	22.16
4, NGOs / Churches			
1 - 50m <sup>3</sup>	6.54	10%	10.76
51 and more	9.78	10%	15.53
5. Business , Factories and Industries			
1 - 50m <sup>3</sup>	9.04	25%	13.51



51 and more	13.51	25%	24.51
6. Municipal Camps			
1 - 150m <sup>3</sup>	7.92	10%	8.71
151 and more	11.83	10%	13.01
7. Semi-purified Water			
per / m <sup>3</sup>	2.18		3.00
<b>WATER DEPOSITS - OZONDJE</b>			
1. Residential	601.51		601.51
2. SME Business	671.05		671.05
3. Institutions	804.17		804.17
4. Business / Industries / Factories	895.78		895.78
5. Sectional Titles (Residential)	601.51		601.51
6. Sectional Titles (Business)	671.05		671.05
<b>WATER DEPOSITS - OMARURU TOWN</b>			
1. Residential	1,006.39		1,006.39
2. SME Business	1,351.25		1,351.25
3. Institutions	1,585.46		1,585.46
4. Business / Industries / Factories	2,937.77		2,937.77
5. Industrial	2,937.77		2,937.77
6. Sectional Titles (Residential)	1,006.39		1,006.39
7. Sectional Titles (Business)	1,351.25		1,351.25
<b>WATER DEPOSITS - MUNICIPAL CAMPS</b>			
1. Municipal Camps	1,002.67		1,002.67
<b>PRE-PAID WATER CHARGES</b>			
Unit charge per unit Communal (Basic Included)	12.97	5%	30.00
Residentials	New		8.00
Token / Card Cost Recovery	258.29	5%	271.20
<b>ILLEGAL CONNECTIONS CHARGES</b>			
(a) Bypass of meter or tampering - First Offence	5,299.00	6%	5,616.94
(b) Bypass of meter or tampering - Second Offence	7,948.50	6%	8,425.41
(c) Legal Action	New		
<b>CALL-OUT CHARGES / FEES</b>			
(a) Payable if fault is on customer side	255.72	5%	268.51
(b) Temporary shutt-off on request of consumer	81.01	5%	85.06
(c) Reconnection after request	81.01	5%	85.06
<b>MISCELLANEOUS CHARGES / FEES</b>			
(a) Connection Fees ( New Connection - Cost of the Meter + Cost of Material )	700.00	5%	735.00
(New Connection on 20 mm	New		745.14
(New Connection on 32 mm	New		1,205.99
(New Connection on 40 mm	New		1,205.99
(New Connection on 50 mm	New		3,569.09
Bulk			
(New Connection on 50 mm	New		3,569.09
(New Connection on 80 mm	New		3,798.34
(New Connection on 100 mm	New		3,990.22
(b) Reconnection Fees after Disconnection	173.70	45%	251.87

(c) Testing of Meters on request	155.87	5%	163.66
(d) Interest on arrears ( per month )	3.00%		3%
(e) Re-allocation Water meters upon request (If any material is needed to repair the water problem, the costs is calculated on a basis of actual cost plus 5% admin charges )	979.19	-0.26%	250.00
(f) illegal abstraction of water Within Municipal Boundaries - first Offence	New		10,000.00
illegal abstraction of water Within Municipal Boundaries-Second Offence	New		20,000.00
Legal Action - Third Offence	New		
<b>CEMETERY CHARGES and FEES</b>			
<b>GRAVE SPACE</b>			
Reservation of grave space: Omaruru	2,000.00	5%	2,100.00
Reservation of grave space: Ozondje	2,000.00		2,000.00
Burial in a reserved grave: Omaruru	287.86	100%	575.72
Burial in a reserved grave: Ozondje	126.81	100%	253.62
Digging of grave (Omaruru and Ozondje)	184.03	80%	331.25
<b>BURIAL IN OMARURU</b>			
(a) Persons under 12 yrs of age	210.93	10%	232.02
(b) Persons over 12 yrs of age	273.40	10%	300.74
<b>BURIAL IN OZONDJE</b>			
(a) Persons under 12 yrs of age	98.15	10%	107.97
(b) Persons over 12 yrs of age	122.69	10%	134.96
<b>SUNDRY BURIAL SERVICES</b>			
(a) Re-opening and Refilling of grave	1,500.00	10%	1,650.00
(b) Maintaning of grave per occasion on request	105.00	10%	115.50
(c) Burial Ash	106.52	10%	117.17
<b>COMMONAGE CHARGES and FEES</b>			
<b>MINING (Sand, Reeds and Gravel materials)</b>			
Reeds Mining Permit Per FY	NEW		250.00
Municipal Supply of Sand / Bag 50 KG	NEW		5.00
Municipal Supply/m <sup>3</sup>	80.00		80.00
Illegal Mining of Sand: Penalty-Industrial	10,000.00		10,000.00
Illegal Mining of Sand: Penalty- Residential	5,000.00		5,000.00
Illegal of cutting Reeds	1,500.00		1,500.00
Illegal bricks making within the town boundary	3,000.00		3,000.00
Mining of Gravel Material per m <sup>3</sup> - Residence	130.00		130.00
Mining of Gravel Material per m <sup>3</sup> - Project	160.00		160.00
Illegal Mining of Gravel Material - first Offence	New		10,000.00
Illegal Mining of Gravel Material - Second Offence	New		20,000.00
Legal Action - Third Offence	New		
Supply of dry wood load per Bakkie	416.35		416.35
Cutting of Reeds (Per 10 KG)	NEW		40.00
<b>USE OF REST KRAALS</b>			
(a) Large stock per head per day	10.50		10.50
(b) Small stock per head per day	6.56		6.56
<b>POUNDING FEES (DETENTION FEES OF ANIMALS)</b>			
(a) Cattle ( Per head per day )	42.53	5%	44.66
(b) Goat ( Per head per day )	28.34	5%	29.76

(c) Sheep ( Per head per day )	28.34	5%	29.76
(d) Horse ( Per head per day )	42.53	5%	44.66
(e) Donkey ( Per head per day )	42.53	5%	44.66
Rent of kraals per day	100.82	5%	105.86
<b>DOG LICENCES</b>			
(a) Any dog other than a spayed bitch,	92.14		92.14
(b) Unregister dogs within the town boundry	400.00 per dog		400.00 per dog
(c) Spayed bitch,	71.66		71.66
Licence paid after the last day of February each year are subjected to a penalty equal to 10% of the tariffs for each month calculated from 31 January of that year.			
<b>URBAN PLANNING AND PROPERTY MANAGEMENT FEES</b>			
<b>BUILDING PLAN FEES</b>			
- Application Fees of Building Plan	225.34	5%	236.61
- Re-submission Fee of Building Plan	118.30	5%	124.22
Business			
- Building Plan per m <sup>2</sup>	9.79	5%	10.28
Residence			
- Building Plan per m <sup>2</sup>	4.90	5%	5.15
- Erf Diagram	31.50	5%	33.08
- Boundary Wall per meter	4.90	5%	5.15
- Testing of Bricks Quality	525.00	5%	551.25
- Swimming pool per m <sup>2</sup>	36.90	5%	38.75
New			
- Brick Making Licence per annum	496.70	5%	521.54
<b>SELF-HELP SCHEMES</b>			
In case of a dwelling under self-help scheme to be erected on an Erf zoned (residential) with a density not less than 250m <sup>2</sup> area per dwelling and which no building value is applicable. (self-help scheme means a scheme provided by the government or institution to assist people who do not qualify for an ordinary housing loan from a financial institution.)			
- Build-Together and Shack Dweller per m <sup>2</sup>	2.21	5%	2.32
- Illegal Brick Making	2,000.00	50%	3,000.00
( Building plan fees are ONLY payable upon building plan approval )			
<b>BUILDING PLAN PENALTIES</b>			
- Construction without notifying the council	1,500.00	.	1,500.00
- Construction without approved Building Plan- first offence	2,207.01	6%	2,339.43
- Construction without approved Building Plan- Contractor	2,082.08	6%	2,207.01
- Construction without approved Building Plan- Second offence	10,000.00	.	10,000.00
- Legal Action			
- Identification of Pegs	456.69	90%	867.71
- Town map - A1	74.20	6%	78.65
- Town map - A3	47.70	6%	50.56
- Town map - A0	127.20	6%	134.83
- Town map - Electronic copy (pdf)	53.00	6%	56.18
Illegal removal of survey pegs	800.00 per peg		

Replacement of peg	500.00 per peg		
<b>ENDOWMENT FEES</b>			
- Subdivision	7% of the value of property		
- Consolidation	7% of the value of property		
- In case of dwelling under a development scheme in the same township comprising more than 30 dwellings, none of which exceeds 60m <sup>2</sup> and to be erected exclusively on erven zoned as residential, with a density of not less than 250m <sup>2</sup> area per dwelling and to which no building value restriction is applicable per dwelling	2.47	6%	2.62
<b>HIRING OF MACHINERY AND EQUIPMENTS</b>			
- Grader: per hour + N\$11 per km, if outside the town	760.25		760.25
- Backhoe loader: per hour + N\$11 per km, if outside the town	579.60		579.60
- Tipper Truck: per hour + N\$11 per km, if outside the town	327.10		327.10
- Sewerage Truck: per hour + N\$11 per km, if outside the town	691.11		691.11
- Tractor: per hour + N\$11 per km, if outside the town	327.10		327.10
<b>SPORTS AND RECREATION RATES</b>			
<b>SPORT AND RECREATIONAL FACILITIES (VAT INCLUSIVE)</b>			
<b>1. ANNUAL MEMBERSHIP FEES</b>			
(a) Schools	1,359.75	10%	1,495.73
(b) Clubs	1,837.50	10%	2,021.25
<b>2. RENTING OF SPORT AND RECREATIONAL FACILITIES (VAT INCLUSIVE)</b>			
Fees per event ( except training ) by members			
(a) Members	Free of charge		Free of charge
(b) Non-members	228.64	10%	251.50
(d) Other users per occasion	280.79	10%	308.87
(e) Entertainment users per occasion	400.60	10%	440.66
- Refundable Deposit on all above	800.00	10%	880.00
<b>3. COMMUNITY HALL RENTAL (VAT INCLUSIVE)</b>			
(a) Weddings, Dances, Receptions and/or similar functions			
- Rental per day	934.74	10%	1,028.21
- Refundable deposit	934.74	10%	1,028.21
(b) Conferences, Workshops and Religious Gathering			
- Rental per day	467.37	10%	514.11
- Refundable deposit	467.37	10%	514.11
(c) Public Gathering and Political Events			
- Rental per day	233.69	10%	257.06
- Refundable deposit	233.69	10%	257.06
(d) Rehearsal, Exhibitions and Cimemas			
- Rental per day	147.23	10%	161.95
- Refundable deposit	147.23	10%	161.95

Penalty for illegal usage of Municipal Property	New		1,500.00
All Fees for sport and recreation are inclusive of all municipal services except electricity.Clubs are permitted to collect fees from community members intending to attend their functional activities. NB: Principle of “No Pay - No Play” will be applied strictly. A refundable deposit must be paid in all instances in addition to the tariffs of lease ( No VAT) - original receipt must be submitted for refund purposes			
<b>4. HIRING OF RECREATIONAL ITEMS (VAT INCLUSIVE)</b>			
(a) Refundable Deposit	500.00		500.00
(b) Chairs per day	3.72	40%	5.21
(c) Tables per day	12.39	40%	17.35
(d) Podium per day	68.15	100%	136.30
NB: No sound system will be rented out any longer			
- Luna Park per day	217.77	5%	228.66
“Broken items will be replaced as per the lease / hiring agreement “			
<b>HAWKERS PEDLARS RENTAL FEES</b>			
<b>1. TARIFFS PER OCCASION</b>			
Hawkers			
- Day Permit	58.42	5%	95.00
- Monthly Permit	70.00	5%	130.00
- Hawkiers at Lunapark	127.18	5%	133.54
- Caravan on Sidewalk	233.69	5%	245.37
- Caravan at Lunapark	233.69	5%	245.37
<b>OUTDOOR ADVERTISING FEES</b>			
<b>1. PERMANENT SIGNS</b>			
- Application for sign Board- Per m <sup>2</sup>	45.00		45.00
- Advertising Signs / Billboards > 3m <sup>2</sup> - per month	141.44		141.44
- Advertising Signs / Billboards 3m <sup>2</sup> > 6m <sup>2</sup> - per month	308.24		308.24
- Advertising Signs / Billboards 6m <sup>2</sup> < - per month	580.00		580.00
- Illegal Sign Board Penalty	2,500.00		2,500.00
<b>2. TEMPORARY SIGNS</b>			
(a) Advertising Signs / Billboards > 3m <sup>2</sup> per month or part thereof	97.50		97.50
(b) Advertising Signs / Billboards < 3m <sup>2</sup> per month or part thereof	133.10		133.10
Illegal adverts regardless of size	366.69		366.69
<b>3. CERTIFICATES</b>			
(a) Issuing of Valuation certificates	370.65	5%	389.18
(b) Issuing of Clearance certificates	202.40	5%	212.52
<b>4. PHOTO COPIES</b>			
(a) A4	6.00	5%	6.30
(b) A3	11.90	5%	12.50
(c) Set of Council Agenda and Minutes	38.20	5%	40.11
(d) Duplication of Account	2.00	5%	2.10
<b>FIRE FIGHTING SERVICES FEES</b>			
<b>FIRE FIGHTING FEES ON CALL OUT</b>			
- Fire Chief / Chief of civil defence	75.95	5%	79.74
- Fire officer / member of civil defence	70.11	5%	73.61
- Fire- Residential	6.00	75%	10.50

- Fire - Business	68.25	50%	102.38
<b>FIRE INSPECTION FEES</b>			
- Evaluation / Certification of fire extinguishers	91.14	5%	95.70
- Fire Investigation on special request	79.30	5%	83.27
- Per Km or part thereof travelled, calculated from the point of departure of the Municipal fire station up to return to the Municipal fire station	3.41	5%	3.58
Note: Fire Inspection fees is to be charged when an independent request for a fire investigation is required and does not form part of the part of any other fire services request.			
<b>REFUSE REMOVAL FEES</b>			
<b>BASIC: REFUSE REMOVAL - DOMESTIC</b>			
- Refuse Removal monthly -Town	84.96	5%	89.21
- Refuse Removal monthly - Ozondje	84.96	5%	89.21
- Refuse Removal monthly - Wildlife Estate and Erongo Park	106.26	5%	111.57
<b>BASIC: REFUSE REMOVAL - BUSINESSES</b>			
- Removal monthly (SME)	120.00	5%	126.00
- Refuse Removal monthly (Large Business)	500.00	5%	525.00
- Refuse Removal monthly (Institutions / NGOs)	New		1,000.00
- Garden Refuse Collection - on Request per Load	16.01	60%	278.2
- Removal of Building Rumbles and Trees per load	397.80	5%	417.69
- Removal of Scrap Metals (Old cars) on Request	New		500.00
<b>ILLEGAL REFUSE DUMPING CHARGES</b>			
- Illegal refuse dumping - first offence	1,500.00		1,500.00
- Illegal refuse dumping - second offence	2,783.43		2,783.43
- Illegal refuse dumping - Legal Action	2,783.43		2,783.43
- Illegal burning of garden refuse - first offence	1,500.00		1,500.00
- Illegal burning of garden refuse - second offence	2,783.43		2,783.43
- Illegal burning of garden refuse - Legal Action	2,950.43		2,950.43
- Illegal making of fire on Municipal grounds	1,446.63		1,446.63
<b>CUTTING AND REMOVAL OF TREES</b>			
- Small Trees - Cutting (Girth 0 - 0,5m)	193.24		193.24
- Small Trees - Removal per load	100.00		100.00
- Big Trees - Cutting (Girth 0,5m -1m)	1,500.00		1,500.00
- Big Trees - Cutting (Girth 1m -2m)	3,000.00		3,000.00
- Big Trees - Cutting (Girth 2m -3m)	4,500.00		4,500.00
- Big Trees - Cutting (Girth 3m and above)	6,000.00		6,000.00
- Big Trees - Removal per load	560.00		560.00
Note:			
1. Supply of refuse removal services to all residential account holders is zero - rated for VAT purposes			
2. Supply of refuse removal services to all non-residential account holders is rated at 15% for VAT purposes			
3. Supply of refuse removal related services On Request (residential included) are rated at 15% for VAT purposes			
<b>SEWERAGE CHARGES</b>			
<b>SEWERAGE FEES</b>			
- Sewerage Conservancy Tank - Domestic pump suction (Basic)	116.59	10%	128.25
- Sewerage Conservancy Tank - Business pump suction (Basic)	184.03	10%	202.43
Pensioners Exempted on Sewerage Basic Charges			New

- Sewerage (Gravity Flow)- Residential - Ozondje, (Basic)	72.68	10%	79.95
- Sewerage (Basic - per month -Omaruru	395.26		295.26
- Sewerage - Rodding	304.46	10%	334.91
- Sewerage - Correctional Services (Basic)	14,086.96	20%	16,904.35
- Sewerage - Prison Training College (Mahota) (Basic)	NEW		30,000.00
- Sewerage - Omaruru Spar (Basic)	NEW		6,547.01
- Sewerage - Magistrate Offices	2,883.91	10%	3,172.30
- Sewerage - S.I. Gobs School and Hostel	21,367.84	10%	23,504.62
- Sewerage - Ozondje Hospital	10,000.00	25%	12,500.00
- Sewerage - Industrial Waste	3,538.52	25%	4,423.15
- Sewerage - Paheje School	4,716.17	25%	5,895.21
- Sewerage - Ubasen School	4,287.42	25%	5,359.28
- Sewerage - Grobler Stene	233.17	25%	291.46
Sewreage - Van den Bergh Foods: Office and ERED offices	866.17	25%	1,082.71
- Sewerage - Van den Bergh Foods : Factory	1,475.36	25%	1,844.20
- Sewerage - Omaruru Primary School and Hostel	16,542.77	25%	20,678.46
- Sewerage - Vet and Agri	703.78	25%	879.73
- Sewerage - RCC	5,036.47	25%	6,295.59
- Sewerage - Ministry of Works and Transport (Cosdec)	2,710.34	25%	3,387.93
- Sewerage - Old Maternity Hosp.	5,610.02	25%	7,012.53
- Sewerage - NSP	5,610.02	25%	7,012.53
Ministry of Environment and Tourism ( Forestry)	703.78	25%	879.73
<b>SEWERAGE NEW CONNECTION FEES</b>			
- Sewerage Connection - Residential	925.89	10%	1,018.48
- Sewerage Connection - Business	1,347.18	10%	1,481.90
Illegal Sewerage Connection Penalty	New		3,000.00
<b>SEWERAGE SEVICES OUTSIDE MUNICIPAL TOWNLAND</b>			
- Per load	305.26	10%	335.79
- Per Km or part thereof travelled, calculated from the point of departure at the Municipal Workshop up to return to the Municipal Workshop	5.51	85%	10.19
<b>SUNDRY SEWERAGE CHARGES</b>			
- Opening and cleaning of Septic tank on request / hour	336.80	100%	673.60
<b>ABATTOIR INSPECTION FEES</b>			
- Cattle	21.65	10%	23.82
- Calves ( Up to 100kg)	14.80	10%	16.28
- Sheep	8.12	10%	8.93
- Goats	8.12	10%	8.93
- Pigs	14.80	10%	16.28
- Piglets ( Up to 20kg)	8.12	10%	8.93
- Illegal slaughtering animal at other places than slaughtering slabs	1,538.83	10%	1,692.71
<b>RENTING OF MUNICIPAL HOUSES</b>			
<b>OMARURU</b>			
Single Quarter	55.91	100%	111.82
Compound	New		160.00
Community Library	1,575.00	10%	1,732.50
MicroLight	814.00	10%	895.40

**H. M GEBHARDT**  
**MAYOR OF OMARURU**

**VILLAGE COUNCIL OF KALKRAND**

No. 163

2016

**TARIFFS FOR 2016/2017**

The Village Council of Kalkrand has under section 30(t)(u) of the Local Authority Act, 1992 (Act No. 23 of 1992) determined the tariffs and charges for the supply of services rendered by the council, as set out in the schedule. All cost exclude VAT.

<b>WATER SERVICES</b>	<b>Old Tariff N\$</b>	<b>New Tariff N\$</b>	<b>Percentage %</b>
<b>BASIC CHARGES</b>			
Domestic	31.50	33.08	5%
Business and GRN Institution	115.50	121.28	5%
Industrial	115.50	121.28	5%
<b>NEW TIER SCALE</b>			0
<b>Kilo Lite</b>	VAT excluded		
<b>Pensioners</b>	10.00	10.50	5%
Domestic/Residentials per K/L			
1-----15	13.88	14.57	5%
16 ---30	14.23	14.94	5%
31---60	14.48	15.20	5%
61---Upwards	15.08	15.83	5%
<b>PREPAID WATER SALES</b>			
Per Cubic Litre	13.09	13.74	0
Tag/Token	150.00	157.50	0
<b>New Connection</b>	350.00	525.00	5% plus Actual Cost plus
Residentail	350.00	1,050.00	1000% Plus- Actual Cost plus
Business and Institution			
<b>MISCELLANEOUS CHARGES</b>			
<b>FOR CONNECTION / DISCONNECTION OF SUPPLY (VAT excluded)</b>			
Disconnection and Reconnection on requestt	100.00	100.00	0
Disconnection and reconnection due to none payment of account or breach of contract	200.00	200.00	0
<b>SPECIAL READING OF METERS</b>			
A special reading taken at request of a consumer questioning the the accuracy of a reading and is found correct	50.00	52.50	5%
<b>ELECTRICITY SERVICES</b>			
<b>BASIC CHARGES</b>			
Domestic (Single Phase)	3.02	3.17	5%
Business and GRN Institution(Single and Three phase)	275.31	289.08	5%
Customer above three phase /above 60AM	115.50	121.28	5%



ECB Levy	0.100	0.11	5%
<b>ENERGY CHARGES</b>			
<b>PREPAID ELECTRICITY SALES</b>			
Residential	1.6000	1.75	10%
Business and GRN Institution	1.6900	2.03	20%
<b>CONVENTIONAL METERS</b>			
Residential	1.6000	1.75	10%
Business and GRN Institution	1.6900	2.03	20%
<b>Residential</b>			
New Connection	800.00	840.00	5%
Plus Deposit/Refundable	120.00	126.00	5%
Ready Box		900.00	
Installation		1,100.00	
Business and GRN Institution (Single and Three phase)			
Customer above three phase /above 60AM	1,000.00	1,500.00	50%
<b>Non Residential (Business, Industrial and GRN institution)</b>	100.00	105.00	5%
New Connection		1,300.00	5%
Plus Deposit/Refundable		1,500.00	5%
Ready Box			
Installation			
Business and GRN Institution(Single and Three phase)			
Customer above three phase /above 60AM			
<b>MISCELLANEOUS CHARGES</b>			
<b>FOR CONNECTION / DISCONNECTION OF SUPPLY (VAT excluded)</b>			
Disconnection and Reconnection on request	105.00	110.25	5%
Disconnection and reconnection due to none payment of account or breach of contract			
<b>SPECIAL READING OF METERS</b>			
A special reading taken at request of a consumer questioning the the accuracy of a reading and is found correct			
<b>PROPERTY MANAGEMENT</b>			
<b>P.T.O. (Site Rental) tariffs (per month)</b>			
<b>Residential and Churchsites:</b>			
Up to 1000 m <sup>2</sup>	26.25	27.56	5%
Above 1000 - 2000 m <sup>2</sup>	31.50	33.08	5%
Above 2000 - 3000 m <sup>2</sup>	42.26	44.37	5%
Above 3001-4000m <sup>2</sup>	56.70	59.54	5%
an additional rental of N\$30.00 per every 1000m <sup>2</sup>			
<b>Business and Industrial sites:</b>			
Up to 1000 m <sup>2</sup>	63.00	66.15	5%
Above 1000 - 2000 m <sup>2</sup>	136.00	142.80	5%
Above 2001-3000m <sup>2</sup>	183.75	192.94	5%
For every 1000 m <sup>2</sup> or part thereof above 3000 m <sup>2</sup>			
an additional rental of N\$41.00 per every 1000m <sup>2</sup> .			
Rental of plot for selling / Per occasion	78.75	82.69	5%
<b>ACCOMODATION</b>			
Rent of Council Flats / Per Month	600	720.00	20%

Bed and Breakfast (B&B)	840	1,008.00	20%
Single			
Double			
<b>SELLING PRICES FOR IMMOVABLE PROPERTY</b>			
<b><u>Town Land</u></b>			
Residential m <sup>2</sup>	10	30.00	200%
Business and Institutional m <sup>2</sup>	40	42.00	5%
<b><u>Papagaai</u></b>			
Residential m <sup>2</sup>	8	20.00	150%
Business and Institutional m <sup>2</sup>	20	30.00	50%
<b><u>Donkerhoek</u></b>			
Residential	7.5	20.00	166%
Business and Institutional	20	30.00	50%
<b>REFUSE REMOVAL</b>			
Removal of domestic refuse at residential and churches.			
Per Month	40.95	43.00	5%
Garden Refuse / Disposal (Unified) per load	138.60	145.53	5%
Removal of refuse at Business per bin Per Month	210.00	220.50	5%
Removal of refuse at Institution per bin 4 x per month	136.50	143.33	5%
Additional Refuse removal N\$200.00 per load	3.15	3.31	5%
Removal of building rubble/per load	367.50	385.88	55
Illegal Dumping of Refuse as per Act No. 23 of 1992	2,000.00	2,100.00	5%
<b>SEWERAGE CHARGES</b>			
<b>Basic Charges</b>			
Residential and Churches	39.38	41.35	5%
Business	36.75	38.59	5%
Institutional	210.00	220.50	5%
Thereafter per load	121.28	127.34	5%
<b>Sewerage Connection</b>			
Residential and Churches	231.00	242.55	5%
Business	693.00	727.65	5%
Institutional	808.50	848.93	5%
<b>SUNDRY CHARGES</b>			
Opening and Cleaning of Sewerage Blockages			
Weekdays	173.25	181.91	5%
After Hours/Weekends/Public Holidays:	210.00	220.50	5%
Repair on sewerage system(private property)			
Repaire on sewerage system(on private) if any material is need to repair the problem, the cost is calculated on a basis of actual costs plus 15% charges.	200.00	210.00	5%
Penalty for dumping flamable contents in the sewerage.	2,000.00	2,000.00	0
<b>ASSESSMENT RATES</b>			
<b>Residential &amp; Church Properties:</b>			
Land	0.0900	0.0900	0
Improvement	0.0035	0.0035	0
<b>GRN / Institutional Properties</b>			
Land	0.0945	0.0945	0
Improvement	0.0037	0.0037	0

<b>Commercial/Industrial/Business</b>			
Land	0.0945	0.0945	0
Improvement	0.0037	0.0037	0
<b>Land zoned for Agriculture</b>			
Land	0.0182	0.0182	0
Improvement	0.2310	0.2310	0
<b>TOWNLAND</b>			
Leasing			
P/M Per large scale stock per month	3.00	4.00	33%
P/M Per small stock per month	30.00	35.00	16%
<b>Grazing Fee</b>			
P/M Per small scale stock	3.00	4.00	33%
P/M Per large scale stock	30.00	35.00	16%
<b>Pounding</b>			
P/H Per day Small stock		10.00	New
P/H Per day Large stock		15.00	New
<b>FIRE BRIGADE</b>			
THE FOLLOWING FEES SHALL BE PAID TO THE COUNCIL IN RESPECT OF THE FOLLOWING SERVICES BY THE OWNER OR OCCUPIER OF THE PREMISES ON WHICH SERVICES ARE RENDERED.			
<b>FIRE FIGHTING</b>			
For each first 2 hours or portion thereof	50.00	75.00	50%
For each subsequent hour or portion thereof	60.00	90.00	50%
For the services of the Fire Officer in respect of every fire	50.00	75.00	50%
For the services of volunteered firemen or portion thereof in respect of each and every such fireman.	20.00	30.00	50%
For water used per M3 plus such other expenses in regard to the supply of water as may be incurred (bulk tariff).			
The value of any actual damage to the property of the council or its agent or the firemen.	plus 20%	plus	
Such other actual expenses as may be incurred by the council.			
<b>When Brigade is called out but renders no actual service</b>			
For the fire engine	50.00	75.00	50%
For each fireman, including the volunteer	50.00	75.00	50%
<b>THE USE OF FIRE FIGHTING EQUIPMENT:</b>			
Fire extinguisher C0 <sup>2</sup>	150.00	180.00	20%
Use of "Jaws of Life"	70.00 per half an hour	84.00 per half an hour	20%
Fire extinguisher - Dry Power	150.00	180.00	20%
<b>BASIC FIRE BRIGADE LEVY</b>			
Residential	2.50p/m	2,50 P/M	0
Business and Institutions	5.00 p/m	5,00 P/M	0
<b>ADVERTISEMENTS</b>			
Up to 3 M <sup>2</sup>			
1. Before Construction Per M <sup>2</sup>	10.50	52.50	400%
2. Monthly Licence Fee	21.00	52.50	150%
3. Annual Licence Fee	252.00	630.00	150%

From 3 M <sup>2</sup> Upwards				
1. Before Construction Per M <sup>2</sup>	21.00	94.50	35%	
2. Monthly Licence Fee	42.00	63.00	50%	
2. Annual Licence Fee	504.00	756.00	50%	
Rotating boards per month	52.50	63.00	20%	
Temporary sign-per month or part thereof	52.50	55.13	5%	
Illegal adverts regardless of size	2000.00	2000.00	0	
Storage fees of illegal board advert / per day	50.00	52.50	5%	
<b>BUILDINGS PLAN FEES AND CEMETERY</b>				
<b>BUILDING PLAN</b>				
Normal Residential	55.00	605.00	1000%	
Business&Institution	110.00	1,210.00	1000%	
Illegal Construction	2,000.00	2,000.00	0	
<b>CEMETERY</b>				
For the exclusive right of burial per grave:An Adult	100	150.00	50%	
A Child	100.00	30.00	-70%	
Pensioners		100.00	New	
<b>Burial Fees</b>				
An Adult	100	150.00	50%	
A child - Normal Grave	100	30.00	-70%	
Pensioners		100	New	
Grave digged by Council	300.00	510.00	70%	
<b>MISCELLANEOUS CHARGES</b>				
<b>Street Vendor(Temporary Per Day)</b>				
Class:A Hawkers & Pedlars	P/M	50.00	52.50	5%
Class:B Cakes	P/M	5.00	5.25	5%
Class:C Meat	P/M	20.00	21.00	5%
<b>IMPLEMENT CHARGES: (SUNDRIES)</b>				
<b>Fax:</b>				
Incoming per page	2.00	2.00	0	
Outgoing per page	2.00	2.00	0	
Photocopy	2.00	2.00	0	
Emailing per hour	30.00	30.00	0	
Per 60 Min		30.00	0	
<b>Rental of Chair</b>				
Deposit Refundable	10.00	10.00	0	
Per Chair per day	2.60	3.00	15%	
<b>Table</b>				
Deposit Refundable	20.00	20.00	0	
Per table per day	25.00	25.00	0	
<b>Tent per day:</b>				
Small	150.00	180.00	20%	
Big	275.00	300.03	9%	
<b>Leasing of other Machinery</b>				
Concret Mixer Per day		350	New	
Jack Hammer per hour	200	210.00	5%	
Sewerage Tanker per load	165.00	173.25	5%	
<b>Local</b>				
JCB Per Hour		500.00	New	

<b>Outside</b>			
JCB Per Hour		750.00	New
JCB Per KM		13.94	New
Tractor per hour	52.50	63.00	5%
Tractor per KM	13.28	13.94	5%
<b>Supply of building materials within town land</b>			
<b>If collected by council:</b>			
Building Sand per Load	180.00	216.00	20%
Garden Soil per Load	180.00	216.00	20%
Supply of Gravel	180.00	216.00	20%
<b>If collected by Private Customer</b>			
Building Sand per Load	57.50	69.00	20%
Garden Soil per Load	57.50	69.00	20%
Supply of Gravel	57.50	69.00	20%
Sales of Bricks / Blocks			
(A) Super Bricks	2.12	2.23	5%
(B) Block Brick	8.99	9.44	5%
(C) Small Brick	1.66	1.74	5%
(D) Interlocks	1.46	1.53	5%

**J. H. NUGANAB**  
**CHAIRPERSON**  
**KALKRAND VILLAGE COUNCIL**

**NKURENKURU TOWN COUNCIL**

No. 164

2016

**AMENDMENT OF CHARGES, FEES AND OTHER MONEYS**

The Nkurenkuru Town Council has under sections 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the charges, fees and other moneys payable in respect of services rendered by the council as set out in the Schedule, with effect from 1 July 2016.

**SCHEDULE**

<b>Tariff Description</b>	<b>Approved Tariff 2015/2016 (N\$)</b>	<b>Increase in %</b>	<b>Proposed Tariff 2016/2017 (N\$)</b>
<b>A. WATER</b>			
<b>Water Availability (Basic) Charges</b>			
Pensioner / old age	N\$11.00	9%	N\$12.00
Shack Dwellers Federation Consumers	N\$11.00	9%	N\$12.00
Build Together Beneficiaries Consumers	N\$16.50	6%	N\$17.50
Other Residential consumers per month	N\$22.00	5%	N\$23.00
Business consumers per month	N\$77.00	1%	N\$78.00
Non Profit making organization	N\$77.00	1%	N\$78.00
Consumer deposit Residential	N\$330.00		N\$330.00
Consumer deposit Business	N\$660.00	0%	N\$660.00

<b>UNIT CHARGES</b>			
Pensioner / old age	N\$8.40	19%	N\$10.00
Shack Dwellers Federation Consumers	N\$8.40	19%	N\$10.00
Build Together Beneficiaries Consumers	N\$9.00	17%	N\$10.50
Other Residential (Per cubic meter)	N\$9.50	16%	N\$11.00
Business (Per cubic meter)	N\$14.00	0%	N\$14.00
Government and Others (Per cubic meter)	N\$14.00	0%	N\$14.00
<b>SERVICE FEES</b>			
Connection fees Pensioner / old age (20mm)	N\$220.00	0%	N\$500.00
Connection fees Shack Dwellers Federation Consumers	N\$220.00	0%	N\$500.00
Connection fees Build Together Beneficiaries Consumers (20mm)	N\$450.00	11%	N\$500.00
Connection fees for other Residential Consumers (20mm)	N\$450.00	33%	N\$600.00
Connection fees for Business (20mm)	N\$500.00	0%	N\$500.00
Connection fees for Government and Others (20mm)	N\$500.00	0%	N\$500.00
All Connection fees (50mm)	N\$1750.00	33%	N\$2625.00
Connection fees for Developer	N\$800.00	70%	N\$2625.00
Connection fees for Construction Companies (50m)	N\$800.00	70%	N\$2625.00
Disconnection / reconnection fees for [ Pensioners, Shack Dwellers and BTP beneficiaries] Consumers	N\$220.00	0%	N\$220.00
Disconnection/Re-connection fees Residential	N\$250.00	0%	N\$250.00
Disconnection/Re-connection fees Business, Government and others	N\$400.00	25%	N\$500.00
Re-connection fees On/Off (on request) [ Pensioners, Shack Dwellers and BTP beneficiaries]	N\$50.00	0%	N\$50.00
Re-connection fees On/Off (on request)	N\$100.00	0%	N\$100.00
Late Payment (residential)	1.67%	0%	1.67%
Late Payment (business, government & others)	1.67%	0%	1.67%
<b>Illegal Connection fees</b>			
(i) First offence	N\$2000.00 + Consumption	0%	N\$2000.00 + Consumption
(ii) Second offence	Legal Action	0%	Legal Action
Call out fees (Repair of water reticulation payable if the fault is on the customer side)	Cost + 15%	0%	Cost + 15%
<b>B. SEWERAGE</b>			
<b>Availability (Basic) Charge</b>			
Residential	N\$27.50	4%	N\$28.50
Business	N\$60.50	2%	N\$61.50
Government and others	N\$60.50	2%	N\$61.50
<b>SEWER PER TOILET</b>			
Residential	N\$16.50	6%	N\$17.50
Business	N\$30.00	3%	N\$31.00
Government and others	N\$30.00	3%	N\$31.00
<b>SEWER SERVICE FEES</b>			
<b>CONNECTION FEES</b>			
Private discharge of waste water to Municipal oxidation ponds (per load/trip)	N\$33.00	0%	N\$33.00
Sewerage connection [ Pensioners, Shack Dwellers and BTP beneficiaries]	N\$220.00	0%	N\$220.00
Residential	N\$330.00	6%	N\$350.00

Business	N\$385.00	4%	N\$400.00
Government and others	N\$385.00	4%	N\$400.00
Developers	N\$506.00	8.7%	N\$550.00
Construction Companies	N\$632.50	2.8%	N\$650.00
Illegal Connection fees			
(i) First offence	N\$2000.00 + Consumption	0%	N\$2000.00 + Consumption
(ii) Second offence	Legal Action		Legal Action
Call out fees (Repair of sewage pipes reticulation payable if the fault is on the customer side) optional, owner may contract outsiders	Cost + 15%	0%	Cost + 15%
<b>C. REFUSE REMOVALS SERVICES</b>	<b>(Per month)</b>		<b>(Per month)</b>
Residential	N\$35.75	12%	N\$40.00
Hair dress	N\$40.00	0%	N\$40.00
Shebeen	N\$300.00	0%	N\$300.00
Bar	N\$350.00	0%	N\$350.00
Restaurant	N\$120.00	0%	N\$120.00
Super market	N\$400.00	0%	N\$400.00
Schools	N\$107.25	0%	N\$107.25
Open market	N\$400.00	0%	N\$400.00
State Hospital	N\$750.00	0%	N\$750.00
Hospital	N\$330.00	0%	N\$330.00
Police	N\$150.00	33%	N\$200.00
Parastatals	N\$165.00	0%	N\$165.00
Garden refuse	N\$60.00	0%	N\$60.00
Church	N\$35.75	0%	N\$35.75
Light Industrial	N\$150.00	33%	N\$200.00
Building rubbers (construction material)	N\$400.00	0%	N\$400.00
Cutting of trees (per tree)	per load		per load
Guest house and Lodges	N\$200.00	0%	N\$200.00
Chain store	N\$225.00	0%	N\$225.00
Government institutions	N\$200.00	0%	N\$200.00
Car Wash	N\$120.00	0%	N\$120.00
Kiosk	N\$130.00	0%	N\$130.00
Other shops	N\$120.00	0%	N\$120.00
Refuse Bin (replacement cost)	Cost +15%	0%	Cost +15%
Illegal Burning of refuse	N\$2 000.00	0%	N\$2 000.00
<b>Illegal refuse dumping &amp; misuse of refuse drums fees</b>			
(i) First offence	N\$200.00	0%	N\$200.00
(ii) Second offence	N\$300.00	0%	N\$00.00
(iii) Third offence	Legal Action	0%	Legal Action
<b>STREET VENDORS (PER MONTH)</b>			
Small	N\$ 30.00	0%	N\$ 30.00
Medium	N\$ 50.00	0%	N\$ 50.00
Kiosk	N\$ 150.00	0%	N\$ 150.00
Occasional	N\$ 10.00 p/day	0%	N\$ 10.00 p/day
Carwash (incorporated at other business or different uses).	N\$150.00 p/m	0%	N\$150.00 p/m

Merchandise (promotion sale shop/ furniture)	N\$100.00	50%	N\$150.00
<b>D. PROPERTY MANAGEMENT</b>			
<b>SELLING OF ERVEN (PLOTS) PER M<sup>2</sup></b>			
Residential prime area (high income)	N\$ 50.00	0%	N\$ 50.00
Business prime area (high income)	N\$ 60.00	0%	N\$ 60.00
Residential	N\$ 24.00	4%	N\$ 25.00
General Residential	N\$ 45.50	0%	N\$ 45.50
General Residential prime area	N\$ 45.50		N\$60.00
Business	N\$ 15.00	0%	N\$ 45.50
Residential for [ Pensioners, Shack Dwellers and BTP beneficiaries]	N\$ 47.00	0%	N\$ 15.00
Light industrial	N\$ 50.00	0%	N\$ 47.00
Industrial	N\$ 20.00	0%	N\$ 50.00
Occupational rent	N\$ 20.00	0%	N\$ 20.00
Sales of Erven to Low Income (Residential)	N\$10.00	0%	N\$10.00
Sales of Erven to Low Income (Institutional)	N\$30.00		N\$30.00
Business to Low Income	N\$45.50	0%	N\$45.50
General Residential to Low Income	N\$45.50	0%	N\$45.50
<b>APPROVAL OF BUILDING PLANS AND INSPECTIONS</b>			
<b>Residential</b>			
30 m <sup>2</sup> and less	N\$ 230.00	0%	N\$ 230.00
31 m <sup>2</sup> -70 m <sup>2</sup>	N\$ 345.00	0%	N\$ 345.00
71m <sup>2</sup> -120 m <sup>2</sup>	N\$ 460.00	0%	N\$ 460.00
121 m <sup>2</sup> -400 m <sup>2</sup>	N\$ 575.00	0%	N\$ 575.00
401 m <sup>2</sup> - 600 m <sup>2</sup>	N\$ 1380.00	0%	N\$ 1380.00
Above 601 m <sup>2</sup>	N\$ 2875.00	0%	N\$ 2875.00
<b>Business and others</b>			
30 m <sup>2</sup> and less	N\$575.00	0%	N\$575.00
31 m <sup>2</sup> -70 m <sup>2</sup>	N\$690.00	0%	N\$690.00
71 m <sup>2</sup> -120 m <sup>2</sup>	N\$ 805.00	0%	N\$ 805.00
121 m <sup>2</sup> -400 m <sup>2</sup>	N\$ 1500.00	0%	N\$ 1500.00
401 m <sup>2</sup> - 800 m <sup>2</sup>	N\$ 5 750.00	0%	N\$ 5 750.00
801 m <sup>2</sup> and 1200 m <sup>2</sup>	N\$ 10 150.00	0%	N\$ 10 150.00
1201 m <sup>2</sup> and above	N\$ 15 225.00	0%	N\$ 15 225.00
<b>Developers</b>			
30 m <sup>2</sup> and less	N\$805.00	0%	N\$805.00
31 m <sup>2</sup> -70 m <sup>2</sup>	N\$1035.00	0%	N\$1035.00
71 m <sup>2</sup> -120 m <sup>2</sup>	N\$ 1725.00	0%	N\$ 1725.00
121 m <sup>2</sup> -400 m <sup>2</sup>	N\$ 1955.00	0%	N\$ 1955.00
401 m <sup>2</sup> - 800 m <sup>2</sup>	N\$ 8625.00	0%	N\$ 8625.00
801 m <sup>2</sup> and 1200 m <sup>2</sup>	N\$ 17 250.00	0%	N\$ 17 250.00
1201 m <sup>2</sup> and above	N\$ 23 000.00	0%	N\$ 23 000.00
<b>Boundary wall plan</b>			
Boundary wall line on the ground per square meter (residential)	N\$ 12.50 per m <sup>2</sup>	0%	N\$ 12.50 per m <sup>2</sup>
Boundary wall line on the ground per square meter (business & others)	N\$ 25.00 per m <sup>2</sup>	0%	N\$ 25.00 per m <sup>2</sup>
Illegal construction (Construction without approved building plan)	N\$2000.00	0%	N\$2000.00



<b>Amendments to approved Building Plans</b>			
Residential	N\$ 500.00	0%	N\$ 500.00
Business and others	N\$ 1 500.00	0%	N\$ 1 500.00
Developers	N\$ 2 500.00	0%	N\$ 2 500.00
<b>BOUNDARY BEACON (PEGS) SEARCH (RELOCATION)</b>			
Residential (per erf)	N\$ 200.00	0%	N\$ 200.00
Business and others (per erf)	N\$ 350.00	0%	N\$ 350.00
Developers (per erf)	N\$ 400.00	0%	N\$ 400.00
<b>RESUBMISSION OF BUILDING PLANS AFTER THE EXPIRY OF THE APPROVED BUILDING PLAN (RENEWAL)</b>			
Residential	N\$ 200.00	0%	N\$ 200.00
Business and others	N\$ 400.00	0%	N\$ 400.00
Developers	N\$ 600.00	0%	N\$ 600.00
Boundary wall per plan (Wall plan resubmission)	N\$200.00	0%	N\$200.00
Illegal construction ( Construction without approved Building plan)	N\$2000.00	0%	N\$2000.00
<b>SAND, LOAM, CLAY, STONES, GRAVEL SOIL COLLECTION FOR CONSTRUCTION PURPOSE</b>			
Own transport (per cm <sup>3</sup> )	N\$ 80.00	0%	N\$ 80.00
Own transport Shack Dwellers per cm <sup>3</sup>	N\$ 50.00	0%	N\$ 50.00
Own transport Build Together Beneficiaries per cm <sup>3</sup>	N\$ 60.00	0%	N\$ 60.00
<b>Tractor</b> load per trip (locally) 3 m <sup>3</sup> Build Together Beneficiaries	N\$ 270.00	0%	N\$ 270.00
Others <b>Tractor</b> load per trip (locally) 3 m <sup>3</sup>	N\$ 320.00	0%	N\$ 320.00
<b>Tractor</b> per trip (Rent) special occasions locally	N\$ 160.00	0%	N\$ 160.00
<b>Tractor</b> per load [ Pensioners and Shack Dwellers]	N\$250.00	0%	N\$250.00
Tipper Truck (6 m <sup>3</sup> ) [ Pensioners, Shack Dwellers and BTP]	N\$500.00	0%	N\$500.00
Others Tipper Truck (6 m <sup>3</sup> ) [ outside Town boundary delivery an additional N\$14.00 per Km] only 5km allowed outside the town.	N\$600.00	0%	N\$600.00
Tipper truck per trip (Rent) special occasions locally	N\$300.00	0%	N\$300.00
Quantum (Toyota) rental + driver S&T as per approved Local Authority rate	N\$8.00 per Km + additional 50km per day + driver S&T	0%	N\$8.00 per Km + additional 50km per day + driver S&T
Illegal utilizations of Council natural resources (sand, stones, gravel & other resources)	N\$2000.00	0%	N\$2000.00
<b>RENTING EXCAVATOR / LOADER</b>			
Rent per hour ( not for loading Municipal supplies)	N\$ 400.00 p / h	0%	N\$ 400.00 p / h
<b>BUILDING PLAN COPIES</b>			
A4	N\$ 10.00	0 %	N\$ 10.00
A3	N\$ 15.00	0 %	N\$ 15.00
Small A1	N\$ 25.00	0 %	N\$ 25.00
Large A0	N\$ 30.00	0 %	N\$ 30.00
<b>MAPS ON DEMAND COPIES (SURVEY RECORDS, GENERAL PLAN, DIAGRAMS, MUNICIPAL SERVICES LAYOUTS, etc)</b>			
A4	N\$ 10.00	0 %	N\$ 10.00
A3	N\$ 20.00	0 %	N\$ 20.00
Small A1	N\$ 30.00	0 %	N\$ 30.00

Large A0	N\$ 40.00	0 %	N\$ 40.00
<b>ADMINISTRATION COST</b>			
Administration cost for properties sale	N\$600.00	0 %	N\$600.00
<b>E. OUND FEES (DETENTION FEES)</b>			
Cattle (per day per animal)	N\$10.50	0 %	N\$10.50
Horses and Donkeys (per day per animal)	N\$12.00	0%	N\$12.00
Sheep (per day per animal)	N\$5.00	0 %	N\$5.00
Goats (per day per animal)	N\$6.00	0 %	N\$6.00
Pigs (per day per animal)	N\$11.00	0 %	N\$11.00
<b>F. GRAZING FEES</b>			
Cattle (per day per animal)	N\$4.50	0 %	N\$4.50
Horses and Donkeys (per day per animal)	N\$6.00	0 %	N\$6.00
Sheep (per day per animal)	N\$2.00	0 %	N\$2.00
Goats (per day per animal)	N\$2.00	0 %	N\$2.00
Pigs (per day per animal)	N\$2.00	0 %	N\$2.00
Special arrangement per day for each animal (maximum two days)	N\$20.00 after two days N\$25.00 for each additional day maximum five days.	0 %	N\$20.00 after two days N\$25.00 for each additional day maximum five days.
<b>G. REGISTRATION OF BUSINESS, FITNESS CERTIFICATE AND INSPECTION FEES</b>			
Traditional Cuca Shops [Traditional Beer]	N\$60.00	0 %	N\$60.00
Mixture of Traditional Cuca Shops with other modern products	N\$100.00	0 %	N\$100.00
Chain Store	N\$1 000.00	-	-
Corporate Business (Transnational/ Multinational companies e.g Pep stores, Banks, styles etc.)	-	-	N\$1500.00
Medium Business (SMEs) (Five years and older) (include all the bars) (Proof of Business registration should be attached)	N\$400.00	60%	N\$1000.00
Small Business (SMEs) (below five years) Proof of registration should be attached)	N\$300.00	50%	N\$600.00
Hawkers	N\$100.00	0 %	N\$100.00
Kiosk	N\$110.00	0 %	N\$110.00
Peddlers (street vendors)	N\$60.00	0 %	N\$60.00
Bar	N\$400.00		N\$400.00
<b>H. PHOTO COPIES</b>			
A4	N\$1.00 per page	0%	N\$1.00 per page
A3	N\$2.00 per page	0%	N\$2.00 per page
Fax (in Namibia)	N\$10.00 per page	0%	N\$10.00 per page
Fax (outside Namibia)	N\$20.00 per page	0%	N\$20.00 per page
<b>I. ADVERTISEMENT BILL BOARD FEES (PER MONTH)</b>			
0-1 m <sup>2</sup>	N\$50.00 (N\$ 600 Annually)	0%	N\$50.00 (N\$ 600 Annually)

Between 2-3 m <sup>2</sup>	N\$100.00 (N\$ 1200 An- nually)	0%	N\$100.00 (N\$ 1200 An- nually)
Between 3 – 4 m <sup>2</sup> and above	N\$170.00 (N\$ 2040 An- nually)	0%	N\$170.00 (N\$ 2040 An- nually)
4 m <sup>2</sup> and above	N\$ 5000 .00 annually		N\$ 5000 .00 annually
Illegal advertisement penalty	N\$ 2 000.00	0%	N\$ 2 000.00
<b>J. LEASE HOLD / RENTALS</b>			
<b>RESIDENTIAL SITES</b>			
(a) Up to 1 000m <sup>2</sup>	N\$39.00 (month)	0%	N\$39.00 (month)
(b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>	N\$52.00 (month)	0%	N\$52.00 (month)
(c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>	N\$69.00 (month)	0%	N\$69.00 (month)
(d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of N\$ 64.00	N\$64.00 (month)	0%	N\$64.00 (month)
<b>Rental un-surveyed homestead areas</b>			
(a) Up to 1 000m <sup>2</sup>	N\$10.00 (month)	0%	N\$10.00 (month)
(b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>	N\$20.00 (month)	0%	N\$20.00 (month)
(c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>	N\$30.00 (month)	0%	N\$30.00 (month)
(d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of N\$10.00	N\$10.00 (month)	0%	N\$10.00 (month)
Old edge/ Pensioners/ San,/ Disabled person	N\$5.00 (month)	0%	N\$5.00 (month)
<b>BUSINESS SITES</b>			
(a) Up to 1 000m <sup>2</sup>	N\$ 113.30 (month)	0%	N\$ 113.30 (month)
(b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>	N\$ 156.20 (month)	0%	N\$ 156.20 (month)
(b) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>	N\$ 190.00 (month)	0%	N\$ 190.00 (month)
(d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of	N\$ 117.00 (month)	0%	N\$ 117.00 (month)
<b>Rental un-surveyed Business Sites/ Areas</b>			
(a) Up to 1 000m <sup>2</sup>	N\$ 70.00 (month)	0%	N\$ 70.00 (month)
(b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>	N\$ 90.00 (month)	0%	N\$ 90.00 (month)
(b) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>	N\$ 110.00 (month)	0%	N\$ 110.00 (month)
(d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of N\$ 90.00	N\$ 90.00 (month)	0%	N\$ 90.00 (month)
<b>PARASTATALS (LEASE / RENT/ OCUPATION)</b>			
Namwater, Nampower, Nampost , Nored, Banks and others	N\$1.50 per m <sup>2</sup> (Monthly)	0%	N\$1.50 per m <sup>2</sup> (Monthly)
<b>NON GOVERNMENTAL ORGANISATION AND SPORT CLUBS</b>			
<b>RESIDENTIAL SITE</b>			

(a) Up to 1 000m <sup>2</sup>	N\$39.00 (month)	0%	N\$39.00 (month)
(b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>	N\$52.00 (month)	0%	N\$52.00 (month)
(c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>	N\$69.00 (month)	0%	N\$69.00 (month)
(d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of	N\$64.00 (month)	0%	N\$64.00 (month)
<b>BUSINESS AND OTHER GOVERNMENT INSTITUTIONS</b>			
(a) Up to 1 000m <sup>2</sup>	N\$42.00 (month)	0%	N\$42.00 (month)
(b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>	N\$62.50 (month)	0%	N\$62.50 (month)
(c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>	N\$80.00 (month)	0%	N\$80.00 (month)
(d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of	N\$100.00 (month)	0%	N\$100.00 (month)
(e) Church Sites and other Institutional uses (per year irrespective of m <sup>2</sup> )	N\$30.00 (yearly)	0%	N\$30.00 (yearly)
<b>Church Sites and other Institutional uses</b>			
Church Sites and other Institutional uses (per year irrespective of m <sup>2</sup> ).	N\$30.00 (Yearly)	0%	N\$30.00 (Yearly)
<b>K. CEMETRY FEES</b>			
Per grave	N\$0.00	0%	N\$0.00
<b>L. OTHER FEES AND CHARGES</b>			
Pegeon box	N\$5.00 (monthly)	0%	N\$5.00 (monthly)
Concrete mixer usage (exclude petrol)	N\$250.00 (daily)	0%	N\$250.00 (daily)
Generator (exclude petrol)	N\$250.00 (daily)		N\$250.00 (daily)
Grass cutting machine (exclude petrol)	N\$250.00 (daily)		N\$250.00 (daily)
Endowment fees	7,5% of land value	0%	7,5% of land value
Betterment fees	30% of increase in value	0%	30% of increase in value
Leasehold fee for business purpose (rent not occupation fee) monthly	N\$0.15 p/ m <sup>2</sup>	0%	N\$0.15 p/ m <sup>2</sup>
Slaughter pole fees (per small stock units)	N\$30.00	0%	N\$30.00
Slaughter pole fees (per large stock units)	N\$70.00	0%	N\$70.00
Boardroom rental (per day)	N\$250.00	0%	N\$250.00
Nkurenkuru Beach facilities rental (per day) special event (occasion)	N\$150.00	-	N\$150.00
Nkurenkuru Beach rental [over weekend (Friday– Sunday) ]	N\$300.00	-	N\$300.00
Community hall rental (wedding)	N\$ 800.00 (Per day)	0%	N\$ 800.00 (Per day)
Community hall rental (meeting, training , workshop)	N\$ 500.00 (Per day)	20%	N\$ 600.00 (Per day)
Community hall rental music event	N\$ 1000.00 (Per day)	50%	N\$ 1500.00 (Per day)
Community hall rental (other events)	N\$ 400.00 (Per day)	0%	N\$ 400.00 (Per day)

Community hall rental ( <b>Beauty pageant</b> )	N\$ 300.00 (Per day)		N\$ 600.00 (Per day)
Public Open Space usage (events)	N\$ 250.00 (maximum 3 days) + N\$50.00 daily after three days	-	N\$ 250.00 (maximum 3 days) + N\$50.00 daily after three days
<b>Photos taking at office site (Garden)</b>			
Wedding and events	N\$ 150.00		N\$ 150.00
Groups	N\$ 70.00		N\$ 70.00
Town Lands usage (events)	N\$ 35.00 (per day)	-	N\$ 35.00 (per day)
<b>M. RATES AND TAXES</b>			
<b>(a) Business</b>			
Land value (per year)	0,0150	0%	0,0150
Improvement value (per year)	0,0075	0%	0,0075
<b>(b) Residential</b>			
Land value	0,0120	0%	0,0120
Improvement value	0,0050	0%	0,0050
Penalty fee business, residential and others (for not developing land)	To be charged as per fully developed property value	0%	To be charged as per fully developed property value
<b>N. DAMAGE TO COUNCIL PROPERTIES</b>	Replacement cost + 20%	0%	Replacement cost + 20%
<b>O. VALUATION CERTIFICATE REQUEST</b>	N\$ 50.00	0%	N\$ 50.00
<b>P. ZONING CERTIFICATE</b>	-	-	N\$30.00
<b>Q. CONSENT PERMIT</b>	-	-	N\$250.00

**BY ORDER OF THE COUNCIL**

**K. E. SITENTU  
CHAIRPERSON OF THE COUNCIL  
NKURENKURU TOWN COUNCIL**

**OSHAKATI TOWN COUNCIL**

No. 165

2016

**TARIFFS FOR 2016/2017**

The Council of the Oshakati Town has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, further amends the tariff structure for the financial year ending 30 June 2017.

A WATER			Tariff 2015/2016	Proposed Tariff 2016/2017	Increase %
<b>1 Charges</b>					
	<b>Category</b>	<b>Consumption (kl)</b>			
(a)	1	0 - 25 kl (2007/2008: 0 - 15kl)	13.06	13.97	7.00%
(b)	2	25.1 - 40 kl (2007/2008: 15.1 - 25kl)	13.83	14.66	6.00%
(c)	3	40.1 - 80 kl (2007/2008: 25.1 - 60 kl)	18.59	19.71	6.00%
(d)	4	80.1 kl and above (2007/2008: 60.1 kl and above)	23.15	24.54	6.00%
(e)	5. 1. Bulk meter	Per cubic m <sup>3</sup>	43.27	45.86	6.00%
	5. 2.	Special bulk- Per Cubic m <sup>3</sup>	33.20	35.19	6.00%
(f)	Basic charges - Residential - Single		40.11	42.12	5.00%
	- Other - Single		133.71	140.39	5.00%
	- Group Consumer - per outlet	N\$ 100.00 per business outlet	133.71	140.39	5.00%
	- formal settlement car wash	new		140.00	NEW
	- Informal settlement car wash	new		40.00	NEW
(g)	Interest on late payment per month			-	
(h)	Dishonest cheque(Referred to Drawer),	Charges - 7% of the amount on the cheque	-	-	
	Penalty fee and admin cost		-	-	
<b>2 Service fees</b>					
(a)	Connection fees	15 - 25mm	238.97	250.92	5.00%
(b)	Connection fees	26 - 50mm	392.49	412.12	5.00%
(c)	Connection fees	51 - 110mm	708.28	743.70	5.00%
(d)	Connection fees	111mm and above	1,472.83	1,546.48	5.00%
<b>3 Consumer deposits</b>					
(a)	Deposit - households	Per household	352.80	363.38	3.00%
(b)	Deposit - business	Per small business	1,024.50	1,075.72	5.00%
(c)	Deposit - Rented out Government properties	Per rented out Govern- ment property	868.22	911.63	5.00%
(d)	Deposit - bulk users	Per bulk user	7,321.98	7,688.08	5.00%
(e)	Deposit - temporary connections	Per temporary connec- tion	6,366.94	6,685.28	5.00%
<b>4 Materials</b>					
(a)	Category A 15mm - 25mm			-	
(b)	Category B 32mm - 50mm			-	
(c)	Category C 63mm - 110mm			-	
(d)	Category D 150mm and above			-	
<b>5 Call out fees</b>					
(a)	Payable only if fault is on a customer's side		108.00	113.40	5.00%
<b>6 Illegal connections (bypass, sabotage or tampering with meter)</b>					
(a)	First offence (fine, average consumption for three years plus actual cost)		2,000.00	2,000.00	
(b)	Second offence		legal action	-	-

(c)	Reconnection Fee		275.63	289.41	5.00%
<b>B SANITATION</b>					
<b>7 Domestic and garden refuse</b>					
	<b>Basic charges</b>				
	<b>Informal settlement</b>		-	-	
(a)	Informal settlement -residential	per month basic	24.45	25.67	5.00%
	Small Business	per month basic	36.47	40.12	10.00%
	Medium Business	per month basic	54.70	60.17	10.00%
	large Business	per month basic (new)	-	100.00	NEW
	<b>Formal settlement</b>		-	-	
	Residential	per month basic	48.62	51.05	5.00%
	Business	per month basic (phased out)	48.62	-	phased out
	Small Business	per month basic (new)	0	80.00	NEW
	Medium Business	per month basic (new)	-	100.00	NEW
	large Business	per month basic (new)	-	150.00	NEW
	Government Institutions	per month basic (new)		200.00	NEW
(b)	Garden refuse	per bin per month	48.62	51.05	5.00%
(c)	Domestic refuse	per bin per month	48.62	51.05	5.00%
(d)	Business - Wheel bins	per bin per month	145.86	153.15	5.00%
(e)	Business - Big bins	per bin per month	434.43	456.16	5.00%
(g)	Renting of refuse skip and removal	per week	114.93	120.68	5.00%
(h)	Refuse bin (Oil drums)	per drum per month	182.33	191.44	5.00%
(i)	Government institutions: Hospital	per day	413.85	434.54	5.00%
(j)	Government institutions: Clinics	per month	159.17	167.13	5.00%
(k)	Government institutions: Schools (boarding)	per month	1,643.94	1,726.14	5.00%
(l)	Government institutions: Schools	per month	477.52	501.40	5.00%
(m)	Government institutions: Ministries	per month	464.40	487.62	5.00%
(n)	Government institutions: Day Care	per month	97.24	102.10	5.00%
(o)	Enforcing health regulations (cleaning of yard)	per yard	254.68	267.41	5.00%
(p)	Car wreck removal	per each	0.00	750.00	NEW
	Car wreck fine			2,000.00	NEW
(q)	Fine of lost bin	per each	-	-	
<b>8 (i) Industrial and hazardous waste</b>					
(a)	Fluid waste incl. Used engine oil, pesticides, etc	per month	73.90	77.60	5.00%
(b)	Dry waste	Subject to assessment	0.00	-	5.00%
(c)	Basic charge car wash - Formal	Per month (phased out)	42.23	-	0.00%
(d)	Basic charge car wash - Informal	Per month (phased out)	253.24	-	0.00%
(e)	Mechanic Workshop Washing Bay	Per month (new)		300.00	NEW
(f)	Fine for illegal carwash establishment	spot fine	2000.00	2,000.00	0.00%
<b>8 (ii) Medical Waste Container</b>					
	<b>Public Hospital</b>				

(a)	Red tag Plastic	Per bag		19.00	NEW
(b)	Safety Box	Per box		12.00	NEW
<b>Private Hospital</b>					
(a)	Red tag Plastic	Per bag		43.00	NEW
(b)	Safety Box	Per box		25.00	NEW
<b>9 Illegal dumping of refuse</b>					
(a)	First offence		191.01	200.56	5.00%
(b)	Second offence		382.02	401.12	5.00%
(c)	Third offence -	legal action		-	
<b>C</b>	<b>SEWERAGE</b>		-	-	
<b>10 Basic charges</b>					
(a)	Residential	Basic charge per month	53.61	56.29	5.00%
(b)	Other consumers/business	Basic charge per month	80.35	84.37	5.00%
(c)	Sewerage -residential	Per toilet per month	26.74	28.08	5.00%
(d)	Sewerage - Business	Per toilet per month	33.55	35.23	5.00%
(e)	Sewerage - Hotel	Per toilet per month	22.12	23.23	5.00%
(f)	Sewerage - Hostel	Per toilet per month	22.12	23.23	5.00%
(g)	Sewerage - Hospital	Per toilet per month	22.12	23.23	5.00%
(h)	Sewerage - Sportground	Per toilet per month	29.54	31.02	5.00%
(i)	Sewerage - Meat-Co	Per month	104.19	109.40	5.00%
<b>11 Service fees</b>					
(a)	Connection to sewer		428.55	449.98	5.00%
<b>12 Removal of sewerage water</b>					
(a)	One load (rate plus actual cost)		198.45	267.91	35.00%
(b)	Peri-urban (rate plus km)		283.58	297.76	5.00%
(c)	Cost per kilometre		13.74	14.43	5.00%
(d)	Sewer-line blockage per hour (rate plus actual cost)		257.20	270.06	5.00%
<b>13 Removal of sewerage water and dumping of private sewere in oxidation pond</b>					
(a)	Illegal connection		2,000.00	2,000.00	0.00%
(b)	Disposal of harzardous waste through sewer system		2,000.00	2,000.00	0.00%
(c)	Disposal of private sewer waste in oxidation pond per month		500.00	500.00	0.00%
(d)	Illegal dumping/disposing of sewer water in public open place/s		2,000.00	2,000.00	0.00%
<b>D PROPERTY MANAGEMENT</b>					
<b>14 Approval of building plans</b>					
<b>14.1 Informal and Formal settlements</b>					
<b>14.1.1 Residential</b>					
(a)	Buildings not exceeding 10 square meters		77.33	81.20	5.00%
(b)	Buildings exceeding 10 but not exceeding 40 square meters		255.37	268.14	5.00%
(c)	Buildings exceeding 40 but not exceeding 60 square meters		355.97	373.77	5.00%
(d)	Buildings exceeding 40 but not exceeding 90 square meters		444.99	467.24	5.00%
(e)	Buildings exceeding 90 but not exceeding 120 square meters		534.01	560.71	5.00%
(f)	Buildings exceeding 120 but not exceeding 160 square meters		622.92	654.06	5.00%
(g)	Buildings exceeding 160 but not exceeding 200 square meters		712.06	747.66	5.00%
(h)	Buildings exceeding 200 but not exceeding 250 square meters		801.08	841.13	5.00%



(i)	Buildings exceeding 250 but not exceeding 500 square meters		889.98	934.48	5.00%
(j)	Buildings exceeding 500 but not exceeding 2000 square meters		3,559.93	3,737.92	5.00%
(k)	Buildings exceeding 2000 square metres		7,119.97	7,475.97	5.00%
(l)	Approval of storeys above 1st storey			-	
(m)	Boundary wall		386.99	406.34	5.00%
(n)	Re-Approval of Expired Building plans after 12 months from date of approval		50%	50.00%	
<b>14.1.2 Commercial</b>					
(a)	Buildings not exceeding 10 square meters		89.02	97.92	10.00%
(b)	Buildings exceeding 10 but not exceeding 40 square meters		773.87	851.26	10.00%
(c)	Buildings exceeding 40 but not exceeding 60 square meters		928.72	1,021.59	10.00%
(d)	Buildings exceeding 60 but not exceeding 90 square meters		1,083.42	1,191.76	10.00%
(e)	Buildings exceeding 90 but not exceeding 120 square meters		1,238.20	1,362.02	10.00%
(f)	Buildings exceeding 120 but not exceeding 160 square meters		1,393.09	1,532.40	10.00%
(g)	Buildings exceeding 160 but not exceeding 200 square meters		1,547.86	1,702.65	10.00%
(h)	Buildings exceeding 200 but not exceeding 250 square meters		1,857.41	2,043.15	10.00%
(i)	Buildings exceeding 250 but not exceeding 500 square meters		2,166.96	2,383.66	10.00%
(j)	Buildings exceeding 500 but not exceeding 2000 square meters		6,965.20	7,661.72	10.00%
(k)	Buildings exceeding 2000 square metres		15,478.14	17,025.95	10.00%
(l)	Approval of storeys above 1st storey	new	-	10,000.00	NEW
(m)	Boundary wall		386.99	425.69	10.00%
(n)	Re-Approval of Expired Building plans after 12 months from date of approval		50.0%	50.00%	
<b>14.1.3 Development Schemes and Self help Scheme (Approval and Inspection)</b>					
(a)	Development Scheme not exceeding 50m <sup>2</sup>		330.75	347.29	5.00%
(b)	Development Scheme exceeding 50m <sup>2</sup> but not 80m <sup>2</sup>		385.88	405.17	5.00%
(c)	Self help Scheme not exceeding 40m <sup>2</sup>		165.38	173.64	5.00%
(d)	Self help Scheme not exceeding 60m <sup>2</sup>		187.43	196.80	5.00%
<b>14.1.4 Second Inspection called, for same item and failure to call Inspection</b>					
(a)	Second Inspection for same item	Residential, Commercial and Scheme	44.10	44.10	
(b)	Failure to call Inspection	Residential, Commercial and Scheme	220.50	220.50	
<b>14.1.5 Offences and Penalties for none compliance with the building regulations.</b>					
(a)	First conviction	Fine	2,000.00	2,000.00	
(b)	Second conviction	Fine	4,000.00	4,000.00	
<b>14.1.6 Illegal excavation of sand within the Town Lands</b>					
(a)	First conviction	Fine	4,400.00	4,400.00	
(b)	Second conviction	Fine	8,800.00	8,800.00	
<b>15 Subdivision</b>					
(a)	Plots in informal and formal settlements		phased out	-	
(b)	Endowment fees	new erf / land value	7.50%	7.50%	
<b>15.1 Rezoning</b>					

(a)	Betterment fees	Market value proposed zoning/ minus market value current zoning	25%	25%	
<b>16 Identifying of Beacons</b>					
<b>16.1 Re-identifying beacons</b>					
(a)	In the informal settlements	Per beacon	134.06	140.77	5.00%
(b)	In the formal settlements	Per beacon	134.06	140.77	5.00%
(c)	Per beacon		134.06	140.77	5.00%
<b>17 Penalties/spot fines</b>					
<b>17.1 Informal and Formal settlements</b>					
(a)	Removal of beacon	Penalty per erf	3,150.00	3,307.50	5.00%
(b)	Spot fine, violation of land restrictions	Per notice	3,150.00	3,307.50	5.00%
(c)	Spot fine, illegal construction/squatting	Per notice	3,150.00	3,307.50	5.00%
<b>18 Sale of immovable properties</b>					
(a)	Administration costs	at sale	1,528.07	1,604.47	5.00%
(b)	Advertising costs		-	-	
(c)	Clearance Certificate	per a request/application	67.77	71.16	5.00%
(d)	Valuation Certificate	per a request/application	67.77	71.16	5.00%
<b>E ENVIRONMENTAL HEALTH</b>					
<b>19 Fumigation and disinfection fee</b>					
(a)	For every room	per a room	120.00	126.00	5.00%
<b>20 Abattoir: Inspection fees</b>					
(a)	Cattle	Per animal	21.00	22.05	5.00%
(b)	Calves	Per animal	10.50	11.03	5.00%
(c)	Sheep	Per animal	10.50	11.03	5.00%
(d)	Goats	Per animal	10.50	11.03	5.00%
(e)	Pigs	Per animal	10.50	11.03	5.00%
(f)	Pig killing	Per animal	10.50	11.03	5.00%
(g)	Registration and control	Per animal	8.10	8.51	5.00%
<b>F POUND FEES</b>					
<b>21 Detention fees</b>					
(a)	All animals except sheep and goats	Per animal per day	18.36	19.28	5.00%
(b)	Sheep and goats	Per animal per day	11.18	11.74	5.00%
<b>21.1 Sales of livestock</b>					
(i)	Small livestock-goat, pig, sheep	Per animal	11.58	12.16	5.00%
(ii)	Large livestock- cattle, donkey, horse	Per animal	23.15	24.31	5.00%
<b>21.2 Illegal slaughtering</b>					
(i)	Small livestock-goat, pig, sheep	Per animal	578.81	636.69	10.00%
(ii)	Large livestock- cattle, donkey, horse	Per animal	578.81	636.69	10.00%
<b>22 Grazing fees</b>					
(a)	All animals except sheep and goats	Per animal per day	16.42	17.24	5.00%
(b)	Sheep and goats	Per animal per day	7.18	7.54	5.00%

<b>23 Feeding fees</b>					
(a)	All animals except sheep and goats	Per animal per day	18.36	19.28	5.00%
(b)	Sheep and goats	Per animal per day	11.18	11.74	5.00%
<b>24 Driving fees</b>					
(a)	All animals except sheep and goats	Per animal per day	6.08	6.38	5.00%
(b)	Sheep and goats	Per animal per day	6.08	6.38	5.00%
<b>G PLANT AND FACILITY HIRE</b>					
<b>25 Rentals</b>					
(a)	Bulldozer D6	Per hour+N\$ 11.30 per km travelled	1,400.00	1,470.00	5.00%
(b)	Road grader	Per hour+N\$ 11.30 per km travelled	1,200.00	1,260.00	5.00%
(c)	Back hoe loader	Per hour+N\$ 11.30 per km travelled	800.00	840.00	5.00%
(d)	Rescue Pump facility	Per hour+N\$ 11.30 per km travelled	758.24	796.16	5.00%
(e)	Tipper truck, 7 ton	Per trip+N\$ 11.30 per km travelled	510.51	536.04	5.00%
(f)	Tipper truck, 10 ton	Per trip+N\$ 11.30 per km travelled	800.00	840.00	5.00%
(g)	Water tank	Per tank+N\$ 11.30 per km travelled	491.53	516.10	5.00%
(h)	Tractor(for skip containers only)	per day or part thereof	700.00	735.00	5.00%
(i)	Public Address System	Per day or part thereof	134.05	140.76	5.00%
(j)	Fire Truck (not a call out fee)	Per day or part thereof + N\$ 11.30 per km	812.54	853.17	5.00%
(k)	Concrete Mixer	Per day or part thereof	292.54	307.16	5.00%
(l)	Compactor machine	Per day or part thereof	292.54	307.16	5.00%
(m)	Road sweeper machine	Per trip+N\$ 11.30 per km travelled		-	5.00%
(n)	Conference facility - Engineering Office	Per day or part thereof		-	5.00%
(o)	Board Room - Oshakati Civic Centre	Per day or part thereof	701.98	737.08	5.00%
(p)	Auditorium Room - Oshakati Civic Centre	Per day or part thereof	1,403.97	1,474.17	5.00%
(q)	Kiosk - Oshakati Civic Centre	As per Tender requirements	-	-	
(r)	Hydro blast	per hour or part there of	432.00	453.60	5.00%
(s)	Generator set	per day or parthere of	756.00	793.80	5.00%
<b>H RENTALS, RATES AND TAXES</b>					
<b>26 Old houses</b>					
(a)	Houses	Per month	294.82	309.57	5.00%
<b>27 Flats</b>					
(a)	Flats	Per month	309.56	325.04	5.00%
<b>28 Better housing</b>					
(a)	Better houses type 1	Per month	386.90	406.25	5.00%
(b)	Better houses type 2	Per month	464.42	487.64	5.00%
(c)	Better houses type 3	Per month	541.77	568.86	5.00%

(d)	Better houses type 4	Per month	851.33	893.90	5.00%
(e)	Better houses type 5	Per month	1,006.05	1,056.35	5.00%
<b>29 Plot rent</b>					
(a)	Informal settlement- Residential plot	Per month	21.65	22.73	5.00%
(b)	Informal settlement-Business plot-SMALL	Per month	44.57	46.80	5.00%
(c)	Informal settlement-Business plot-MEDIUM	Per month	127.34	133.71	5.00%
(d)	Home Base Business Plot	Per month	-	130.00	
(e)	Transfer of rights	Per month	280.15	294.15	5.00%
(f)	Informal settlement-Business plot Large	Per month	220.50	231.53	5.00%
(g)	Certificate of Occupation Rights	Per month	152.81	160.45	5.00%
<b>29.1 Royalty or/Lessee Fees</b>					
(a)	Residential -on site value(Area x N\$ 25.00) x rate divided by 12 months	Per annum	0.132	0.139	5.00%
(b)	Business -on site value(Area x N\$ 25.00) x rate divided by 12 months	Per annum	0.165	0.174	5.00%
(c)	Town land -on site value(Area x N\$ 25.00) x rate divided by 12 months	Per annum	0.077	0.081	5.00%
(d)	Rent of Council Properties e.g office,workshop,business site	Per square meter	44.10	46.31	5.00%
<b>29.2 Advertisement and others</b>					
(a)	Billboard stand -Structure	Per structure, per month	1,736.44	1,823.26	5.00%
(b)	Gantry Structure	Per structure, per month	2,894.06	3,038.77	5.00%
(c)	Tower e.g Communication Network Tower	Per tower, per month	1,736.44	1,823.26	5.00%
(d)	Medium		578.81	607.75	5.00%
(e)	Small		289.41	303.88	5.00%
<b>30 Assessment rates &amp; PTO</b>					
<b>30.1 Residential</b>					
(a)	on site value	Per annum	0.024	0.026	5.00%
(b)	On improvement value	Per annum	0.010	0.011	5.00%
(c)	On unimprovement value (penalty clause after 2 yrs)	Per annum	0.005	0.005	5.00%
<b>30.2 Business</b>					
(a)	on site value	Per annum	0.025	0.026	5.00%
(b)	On improvement value	Per annum	0.010	0.011	5.00%
(c)	On unimprovement value (penalty clause after 2 yrs)	Per annum	0.006	0.006	5.00%
<b>30.3 Permission to Occupy fees (PTO)</b>					
<b>30.3.1 Residential PTO tariff</b>					
		<b>Informal</b>			
1	Basic charges	Applicable to the Land as from 3001m2 and greater	73.98	77.68	5.00%
2.(a)	Land of the size in "0 - 1000" square meters		41.23	43.30	5.00%
(b)	Land of the size in "1001 - 2000" square meters		55.79	58.58	5.00%

(c)	Land of the size in "2001 - 3000" square meters		73.98	77.68	5.00%
(d)	Land of the size in "3001 4000" square meters	N\$ 57.00 per 1000 square meter plus basic charge	143.10	150.26	5.00%
(e)	Land of the size in "4001 5000" square meters	N\$ 57.00 per 1000 square meter plus basic charge	212.23	222.84	5.00%
(f)	Land of the size in "5001 6000" square meters	N\$ 57.00 per 1000 square meter plus basic charge	281.36	295.43	5.00%
(g)	Land of the size in "6001 7000" square meters	N\$ 57.00 per 1000 square meter plus basic charge	350.48	368.01	5.00%
(h)	Land of the size in "7001 8000" square meters	N\$ 57.00 per 1000 square meter plus basic charge	419.61	440.59	5.00%
(i)	Land of the size in "8001 9000" square meters	N\$ 57.00 per 1000 square meter plus basic charge	488.74	513.18	5.00%
(j)	Land of the size in "9001 10000" square meters	N\$ 57.00 per 1000 square meter plus basic charge	557.87	585.76	5.00%
<b>30.3.2 Business PTO tariff</b>		<b>Informal</b>	-	-	
1	Basic charges	Applicable to the Land as from 2001m2 and greater	158.81	166.75	5.00%
2.					
(a)	Land of the size in "0 - 1000" square meters		115.62	121.40	5.00%
(b)	Land of the size in "1001 - 2000" square meters		158.81	166.75	5.00%
(c)	Land of the size in "2001 3000" square meters	N\$ 31.00 per 1000 square meter plus basic charge	198.20	208.11	5.00%
(d)	Land of the size in "3001 4000" square meters	N\$ 31.00 per 1000 square meter plus basic charge	237.58	249.46	5.00%
(e)	Land of the size in "4001 5000" square meters	N\$ 31.00 per 1000 square meter plus basic charge	276.45	290.28	5.00%
(f)	Land of the size in "5001 6000" square meters	N\$ 31.00 per 1000 square meter plus basic charge	316.35	332.17	5.00%
(g)	Land of the size in "6001 7000" square meters	N\$ 31.00 per 1000 square meter plus basic charge	355.74	373.53	5.00%
(h)	Land of the size in "7001 8000" square meters	N\$ 31.00 per 1000 square meter plus basic charge	395.13	414.88	5.00%
(i)	Land of the size in "8001 9000" square meters	N\$ 31.00 per 1000 square meter plus basic charge	434.51	456.24	5.00%
(j)	Land of the size in "9001 10000" square meters	N\$ 31.00 per 1000 square meter plus basic charge	474.41	498.13	5.00%

<b>I MISCELLANEOUS</b>					
<b>31 Grave space</b>					
(a)	Still born		210.00	220.50	5.00%
(b)	Child (0 age - 11 years)		360.00	378.00	5.00%
(c)	Adult (11 years - above)		400.00	420.00	5.00%
(d)	Mass Grave	Charges as per human remains as in (a), (b) and (c)	-	-	
<b>32 Fitness Certificates</b>					
(a)	Medium Business		853.29	895.95	5.00%
(b)	Hawkers		97.24	102.10	5.00%
(c)	Peddlers		425.43	446.70	5.00%
(d)	Large business e.g coke,meatco		1,458.61	1,531.54	5.00%
	chain store eg waltons		1,155.95	1,213.75	5.00%
(e)	Small business		425.43	446.70	5.00%
(f)	Cuca Shops		182.33	191.44	5.00%
(g)	Caterers		141.00	148.05	5.00%
(h)	Penalty on late payment (all types of Certificates)		60.78	63.81	5.00%
<b>33 Renting of the Independence Stadium</b>					
(a)	Atheletic events / competitions per day		-	-	
(b)	Soccer league per league per day		-	-	
(c)	Soccer tournament per tournament per day		-	-	
(d)	Charitable gathering per day		-	-	
(e)	Double-header per day		-	-	
(f)	Other meetings other listed above per day		-	-	
(g)	Light usage for all events per hours (Additional charge)		-	-	
<b>34 Cutting and removing of trees</b>					
(a)	Small trees or bushes		136.71	205.07	50.00%
(b)	Large trees		248.06	372.09	50.00%
(c)	Illegal cutting of trees		347.29	364.65	5.00%
<b>35 Adverts on walls and streets</b>					
(a)	Per square metre	Per application	69.46	72.93	5.00%
(b)	Illegal adverts per square metre	Per illegal advert	347.29	364.65	5.00%
<b>36 Displaying items in designated area</b>					
(a)	Vehicle	Per month or part thereof	82.69	-	0.00%
(b)	Others	Per month or part thereof	90.96	-	
(c)	Illegal display of goods/items on the street		545.74	573.02	5.00%
<b>37 Copies of maps and others</b>					
(a)	A3 papers map		13.23	13.89	5.00%
(b)	A4 papers map		7.72	8.10	5.00%
(c)	Ordinary A3 papers		2.76	2.89	5.00%
(d)	Ordinary A4 papers		1.65	1.74	5.00%
(e)	Building plan copy after first issue	new		50.00	NEW
<b>38 Printing</b>					
<b>38.1 Printing of maps</b>					
(a)	A0 colour		277.83	291.72	5.00%

(b)	A1 colour	254.68	267.41	5.00%	
(c)	A2 colour	254.68	267.41	5.00%	
(d)	A3 colour	115.76	121.55	5.00%	
(e)	A4 colour	69.46	72.93	5.00%	
(f)	A0 black/white	208.37	218.79	5.00%	
(g)	A1 black/white	208.37	218.79	5.00%	
(h)	A2 black/white	208.37	218.79	5.00%	
(i)	A3 black/white	69.46	72.93	5.00%	
(j)	A4 black/white	41.67	43.76	5.00%	
<b>38.2 Printing of duplicate accounts</b>					
(a)	Print screen debtor account	3.64	3.82	5.00%	
(b)	Duplicate monthly bill	9.92	10.42	5.00%	
<b>39 Mosquitoes nets</b>					
(a)	Mosquito nets single	31.50	33.08	5.00%	
(b)	Mosquito nets double	31.50	33.08	5.00%	
(c)	Impregnating of mosquito nets	2.63	2.76	5.00%	
<b>40 Dog tax</b>					
(a)	Female dog	68.20	71.61	5.00%	
(b)	Male dog	56.23	59.04	5.00%	
<b>41 Lamination</b>					
(a)	Id size	6.62	6.95	5.00%	
(b)	A4 size	6.62	6.95	5.00%	
(c)	A5 size	6.48	6.80	5.00%	
<b>42 Fire fighting fees</b>					
(a)	Monthly levy (residential)	10.00	10.50	5.00%	
(b)	Monthly levy (business and other consumers)	15.00	15.75	5.00%	
(c)	Fire Extinguishers Training	per student / person including materials/per day	100.00	105.00	5.00%
	Emergency response outside jurisdiction		-		
<b>42.1 Penalties</b>					
	Residential		-		
	Business		-		
	Others		-		
<b>43 Tender document fees</b>					
(a)	<b>Per Tender document -minimum fees</b>	200.00	210.00	5.00%	
<b>44 Offences - Hawkers and pedlars</b>					
(a)	Hawker/pedlar or his/her Assistant not been registered, No Registration Certificate	165.38	173.64	5.00%	
(b)	Hawker/pedlar or his/her Assistant failing to notify Council of change of residential address within 14 days	55.13	57.88	5.00%	
(c)	Hawker/pedlar or his/her Assistant failing to notify Council of the lost Registration Certificate or failure to obtain the replacement within 14 days	55.13	57.88	5.00%	
(d)	Hawker or his/her Assistant using somebody else's Registration Certificate	165.38	173.64	5.00%	
(e)	Hawker or his/her Assistant failing to produce Registration Certificate on request by Council	220.50	231.53	5.00%	

(f)	Hawker or his/her Assistant selling/offer/expose anything not authorized by Registration Certificate	110.25	115.76	5.00%
(g)	Hawker or his/her Assistant suffering from infectious/contagious diseases or who has a suppurating abscess/sore handles/takes in disposition of food	330.75	347.29	5.00%
(h)	Hawker or his/her assistant whose body/clothing is not clean/hygienic, handles/takes	165.38	173.64	5.00%
(i)	Hawker or his/her assistant not confining all food to vehicle/cart/handcart/barrow/ display-stand/receptacle (except fresh vegetable and fruit)	110.25	115.76	5.00%
(j)	Hawker or his/her assistant placing any food in direct contact with ground or surface of pavement/street/public place	110.25	115.76	5.00%
(k)	Hawker or pedlar or his/her assistant who dumps or keeps waste material/disused vehicles/machinery on an unapproved place/public road	165.38	173.64	5.00%
(l)	Hawker or his/her assistant trading in processed food without an approved storeroom to his/her disposal	110.25	115.76	5.00%
(m)	Hawker or his/her assistant carries on business in place / area/street/road not approved by Council	165.38	173.64	5.00%
(n)	Hawker or his/her assistant contravenes conditions imposed by Council in respect of allocated stand	110.25	115.76	5.00%
(o)	Hawker or his/her assistant illegally occupies a stand without written authority of Council	110.25	115.76	5.00%
(p)	Barber/Hairdresser who fails to keep apparatus and other equipment in a clean/sanitary condition or who operates without the necessary formalin disinfecting box for apparatus or equipment	110.25	115.76	5.00%
<b>45 Offences - Cemeteries</b>				
(a)	Illegally establishment of a cemetery in Town	496.13	520.93	5.00%
(b)	Burials/causes to be burials any human remains in Illegal establishment of a cemetery in Town	496.13	520.93	5.00%
(c)	Burials/causes to be buried any human remains in a cemetery which have closed in term of section 45 of the Local Authorities Act, 1992 (Act 23 of 1992), as amended	496.13	520.93	5.00%
<b>46 Offences - Premises and dwellings</b>				
(a)	Person who overcrowds his/her premises	55.13	57.88	5.00%
(b)	Person who erects any building without sufficient latrine accommodation of his/her workmen	66.15	69.46	5.00%
(c)	Person who keeps/allows to keep any animal/game/bird/poultry causing nuisance	55.13	57.88	5.00%
(d)	Person who introduces or allows to introduce butchers' meat into an area of urban local authority without the necessary permission (game excluded)	66.15	69.46	5.00%
<b>47 Offences - Protection of foodstuffs</b>				
(a)	Person who sells food through a food vending machine not approved by Council	33.08	34.73	5.00%
(b)	Person who sells certain canned foodstuffs which are blown, rusted or damaged	330.75	347.29	5.00%
(c)	Person who sells confectionary and other processed meat products without the necessary protection against flies and dust	110.25	115.76	5.00%
(d)	Person who sells meal/similar products/spice infested with weevils/insects	110.25	115.76	5.00%



(e)	Person who is engaged in foodstuffs business failing to maintain premises/containers/ other equipment/vehicle in good repair	110.25	115.76	5.00%
(f)	Person who is engaged in foodstuff business selling foodstuffs (other than uncooked food/vegetables/eggs/wrapped ice cream/bakery products) not from a fixed registered premises	110.25	115.76	5.00%
(g)	Person who is engaged in foodstuff business using unclean vessel/utensil/container/ paper for the containing/wrapping of food	110.25	115.76	5.00%
(h)	Person who is engaged in foodstuff business failing to prevent food from being handled unnecessarily or from coming into contact with the body or clothing of person	110.25	115.76	5.00%
(i)	Person who is engaged in foodstuff business failing to protect food to be delivered to the customer from contamination by dust/dirt/flies	110.25	115.76	5.00%
(j)	Person who is engaged in foodstuff business failing to provide clean overalls to his/her employees	330.75	347.29	5.00%
(k)	Person who is engaged in foodstuff business failing to ensure that clean overalls of his/ her employees are worn at all times	33.08	34.73	5.00%
(l)	Person who is engaged in foodstuff business failing to keep overalls in change rooms when in use	22.05	23.15	5.00%
(m)	Person who is engaged in foodstuff business failing to provide hot and cold running water/soap/clean towels/nail-brushes at wash basins	33.08	34.73	5.00%
(n)	Person who is engaged in foodstuff business failing to wear overalls/uniforms while preparing foodstuffs	55.13	57.88	5.00%
(o)	Person who is engaged in foodstuff business failing to clean nails and wash hands before beginning to work	55.13	57.88	5.00%
(p)	Person who works in food premises with unclean hands/nails/overalls/uniforms	55.13	57.88	5.00%
(q)	Employer who is engaged in foodstuff business failing to submit once a year medical examinations and x-rays of his/her employees preparing foodstuffs	330.75	347.29	5.00%
(r)	Any formal business conducts business without the necessary Registration Certificate	330.75	347.29	5.00%
(s)	Any formal business conducts business without registering in terms of the General Health Regulations	2,000.00	2,000.00	0.00%
(t)	Any person who hinders/obstructs a Health Officer in execution of official duty of inspection or any other in connection therewith or refuses to furnish information required by such an Officer	165.38	173.64	5.00%

**BY ORDER OF THE COUNCIL**

**K. SHIMBULU  
CHAIRPERSON OF THE COUNCIL  
OSHAKATI TOWN**

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**MUNICIPALITY OF TSUMEB**

No. 166

2016

**TARIFF STRUCTURE: 2016/2017 FINANCIAL YEAR**

The Tsumeb Municipal Council has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the charges, fees, rates, and other moneys payable in respect of services rendered by the council as set out in the schedule, with effect from 1 July 2016. The tariffs are exclusive of VAT.

	TARIFFS	EXISTING TARIFF N\$	PROPOSED TARIFF N\$	IN- CREASE %
	<b>FIRE BRIGADE</b>			
	FIRE FIGHTING REGULATIONS			
	THE FOLLOWING CHARGES SHALL BE LEVIED FOR FIRE FIGHTING SERVICES:			
(A)	FIRE FIGHTING:			
(I)	THE AMOUNT OF ANY DAMAGE OR INJURY TO MUNICIPAL PROPERTY, THE FIRE-FIGHTING ENGINE OR FIRE-FIGHTING PERSONNEL.			
(II)	ANY OTHER EXPENSES INCURRED BY THE COUNCIL IN FIGHTING ANY FIRE.			
(B)	FIRE CALL:			
	WHEN THE FIRE BRIGADE IS CALLED BUT RENDERS NO ACTUAL SERVICE: THE CHARGES ENUMERATED UNDER (A) WITH A MINIMUM OF 1 HOUR.			
	FOR INSPECTIONS AND PROTECTION SERVICES AT PUBLIC FUNCTIONS: THE CHARGES ENUMERATED UNDER (A)			
	ALLOWANCES TO FIRE FIGHTING OFFICIALS			
(I)	THAT THE ALLOWANCES TO MUNICIPAL PERSONNEL WILL BE THE FOLLOWING:			
	STANDBY:	420.67	420.67	0%
	TRAINING PER MONTH OR	420.67	420.67	0%
	ONE DAY OCC. LEAVE FOR EACH WEEK OF S/BY MAX 10 DAYS PER FINANCIAL YEAR JULY - JULY AS PER DECISION, NOT ACCUMALATIVE			
	FIRE CALLS:			
	AS PER * LABOUR			
	AS PER * EQUIPMENT			
	CALL-OUT REMUNERATION			
(I)	FIRE BRIGADE CALL-OUTS: Control Officers, Chief Fiere Officer, Deputy Chief Fire Officer, Senior Firemen (team Leader)			

	CALL OUTS		Working Hours		Working Hours		After hours		
			<b>EXISTING</b>		<b>PRO-POSED</b>		<b>EXISTING</b>	<b>PRO-POSED</b>	<b>IN-CREASE</b>
	INTERNAL CALLS (TOWN AREA)	p/h	168.28		168		244.76	245	0%
	EXTERNAL CALLS (OUTSIDE TOWN)	p/h	201.94		202		305.95	306	0%
	BUSH/GRASS FIRES - INTERNAL	p/h	100.95		101		152.98	153	0%
	BUSH/GRASS FIRES - EXTERNAL	p/h	100.95		101		244.76	245	0%
Calls without services rendered e.g. Standby only or false alarms									
(ii)	Fire Brigade Call-outs: Firemen and Engineering Services Assistants								
	CALL OUTS		Working Hours		Working Hours		After hours		
			<b>EXISTING</b>		<b>PRO-POSED</b>		<b>EXISTING</b>	<b>PRO-POSED</b>	<b>IN-CREASE</b>
	INTERNAL CALLS	p/h	134.61	p/h	135	p/h	185.11	185	0%
	EXTERNAL CALLS	p/h	87.84	p/h	88	p/h	201.94	202	0%
	BUSH/GRASS FIRES - INTERNAL	p/h	67.31	p/h	67	p/h	100.95	101	0%
	BUSH/GRASS FIRES - EXTERNAL	p/h	67.31	p/h	67	p/h	168.28	168	0%
	Calls without services rendered		45.97	p/h	46	p/h	67.31	67	0%
(iii)	Emergency Services: Control Officer, Chief Fire Officer, Deputy Chief Fire Officer, Senior Firemen (Team Leaders)								
	CALL OUTS		Working Hours		Working Hours		After hours		
			<b>EXISTING</b>		<b>PRO-POSED</b>		<b>EXISTING</b>	<b>PRO-POSED</b>	<b>IN-CREASE</b>
	INTERNAL CALLS	p/h	201.94	p/h	202		269.23	269	0%
	EXTERNAL CALLS	p/h	336.55	p/h	337		403.86	404	0%
	Calls without services rendered		No remuneration				129.69	143	0%
(iv)	Emergency Services: Firemen and Engineering Services Assistants								
	CALL OUTS		Working Hours		Working Hours		After hours		
			<b>EXISTING</b>		<b>PRO-POSED</b>		<b>EXISTING</b>	<b>PRO-POSED</b>	<b>IN-CREASE</b>
	INTERNAL CALLS		134.61		135		201.94	202	0%

	EXTERNAL CALLS		201.94		202		269.23	269	0%
	Calls without services rendered		No remuneration				117.90	118	0%
<b>EMERGENCY SERVICE MACHINES AND EQUIPMENT TARIFFS</b>									
	<b>EQUIPMENT</b>					<b>EXISTING</b>	<b>PROPOSED</b>		<b>IN-CREASE</b>
	MERCEDES BENZ FIRE UNIT					434.09	434.09		0%
	CHEV FIRE UNIT WITH TRAILER					347.27	347.27		0%
	FIRE UNIT TRAILER PUMP					289.39	289.39		0%
	TOYOTA EMERGENCY TRAILER					347.27	347.27		0%
	EMERGENCY EQUIPMENT VEHICLE					347.27	347.27		0%
	ISUZU EMERGENCY VEHICLE					231.50	231.50		0%
	LIGHT DUTY VEHICLE/PICK-UP					173.64	173.64		0%
	HINO WATER TANKER					347.27	347.27		0%
	TOYOTA DYNA WATER TANKER					289.39	289.39		0%
	TOYOTA DYNA HYDRO BLAST					231.50	231.50		0%
	HALE SUMP SUCTION PUMP					144.70	144.70		0%
	SPRINTER								
	LIGHT DELIVERY VEHICLES PER KM: ONE WAY					NEW	3.50		
	GRADERS AND FRONT END LOADERS					ENG. RATES			
	DP 9KG EXT					253.21	253.21		0%
v	As per Council Resolution April 2006 a levy of N\$5-00 per household which will be referred to as a Fire Brigade Levy					7.43	7.43		0%
<b>CEMETERY REGULATIONS</b>									
1	ACQUISITION OF RIGHT ON A GRAVE SPACE OR A NICHE TSUMEB IN COLUMBARIUM.					<b>EXISTING</b>	<b>PROPOSED</b>		<b>IN-CREASE</b>
(A)	SINGLE GRAVE SPACE					174.03	191.43		10%
(B)	DOUBLE GRAVE SPACE					348.06	382.87		10%
(C)	NICHE IN THE COLUMBARIAN					134.58	148.04		10%
(D)	RESERVATION OF GRAVE SPACE								
	ADULT								
	CHILD								
<b>FEES FOR INTERMENT - TSUMEB</b>									
(A)	CORPSE OF AN ADULT					174.03	191.43		10%
(B)	CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD					127.62	140.38		10%
(C)	SECOND SIMULTANEOUS INTERMENT IN SAME GRAVE					106.75	117.43		10%
(D)	STILLBORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)					No charge			
	(For interments on Saturdays, Sundays or Public Holidays a surcharge of 50 % shall be payable).								

2	FEES FOR INTERMENT AND PLACING ASHES IN NICHE - TSUMEB				
(A)	OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT		348.06	382.87	10%
(B)	OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD		255.24	280.76	10%
	<b>CEMETERY REGULATIONS CONTINUES</b>		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>
(C)	FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE		213.47	234.82	10%
(D)	FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)	No charge			
(E)	FOR THE PLACING OF ASHES IN A NICHE		27.83	30.61	10%
3	EXHUMATION FEES - TSUMEB				
(A)	WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL.		533.68	587.05	10%
(B)	(I) WHERE THE EXHUMATION IS DONE BY A PERSON AUTHORIZED BY THE COUNCIL, AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL, THE APPROPRIATE FEES UNDER PARAGRAPHS 1 AND 2 SHALL BE PAYABLE PLUS AN ADDITIONAL FEE OF		81.22	89.34	10%
	(I) WHERE THE EXHUMATION IS DONE FOR THE PURPOSE OF RE-INTERMENT IN A CEMETERY NOT UNDER JURISDICTION OF THE COUNCIL		81.22	89.34	10%
4	MAINTENANCE OF GRAVES				
(A)	FOR THE PLANTING AND MAINTENANCE OF A GRAVE SPACE BY THE COUNCIL, PER FINANCIAL YEAR		161.65	177.82	10%
(B)	FOR THE REPLANTING OF A GRAVE SPACE BY COUNCIL		161.65	177.82	10%
(C)	FOR THE MAINTENANCE OF POT PLANTS PER FINANCIAL YEAR		50.36	50.36	0%
(D)	FOR A GRAVE SPACE MAINTAINED BY PERSONS OTHER THAN THE COUNCIL, PER FINANCIAL YEAR		55.40	60.94	10%
5	ADMINISTRATIVE CHARGES				
(A)	FOR RECORDING A TRANSFER OF THE RIGHT TO A GRAVE SPACE		9.22	10.14	10%
(B)	FOR THE EXAMINATION OF REGISTERS AND DOCUMENTS		9.22	10.14	10%
(C)	FOR A CERTIFIED COPY OF A DOCUMENT OR MAKING OF AN EXTRACT FROM THE REGISTERS AND DOCUMENTS		8.38	9.22	10%

SCHEDULE AA					
1	FOREST GARDEN		EXISTING	PROPOSED	IN-CREASE
	ACQUISITION OF RIGHT ON A GRAVE SPACE ON NICHE		THIS CEMETERY IS CLOSED		
(A)	SINGLE GRAVE SPACE (INCLUDING CHILDREN)				0%
(B)	DOUBLE GRAVE SPACE				0%
(C)	NICHE IN THE COLUMBARIAN				0%
2	FEEES FOR INTERNMENT - FOREST GARDEN				
(A)	CORPSE OF AN ADULT				0%
(B)	CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD				0%
(C)	SECOND SIMULTANEOUS INTERMENT IN SAME GRAVE				0%
(D)	STILLBORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)	No charge			
(E)	FOR THE PLACING OF ASHES IN A NICHE				0%
	(For interments on Saturdays, Sundays or Public Holidays a surcharge of 50 % shall be payable).				
			EXISTING	PROPOSED	IN-CREASE
3	EXHUMATION FEES - FOREST GARDEN				
(A)	WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL.		584.14	642.55	10%
(B)	(I) WHERE THE EXHUMATION IS DONE BY A PERSON AUTHORIZED BY THE COUNCIL, AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL, THE APPROPRIATE FEES UNDER PARAGRAPHS 1 AND 2 SHALL BE PAYABLE PLUS AN ADDITIONAL FEE OF		88.91	97.80	10%
	(I) WHERE THE EXHUMATION IS DONE FOR THE PURPOSE OF RE-INTERMENT IN A CEMETERY NOT UNDER JURISDICTION OF THE COUNCIL		88.91	97.80	10%
4	MAINTENANCE OF GRAVES - FOREST GARDEN				
(A)	FOR THE PLANTING AND MAINTENANCE OF A CRAVE SPACE BY THE COUNCIL, PER FINANCIAL YEAR		88.91	97.80	10%
(B)	FOR THE REPLANTING OF A GRAVE SPACE BY COUNCIL		88.96	97.86	10%
(C)	FOR THE MAINTENANCE OF POT PLANTS PER POT PER FINANCIAL YEAR		81.31	89.44	10%

(D)	FOR A GRAVE SPACE MAINTAINED BY PERSONS OTHER THAN THE COUNCIL, PER FIANCIAL YEAR		30.50	33.55	10%
5	ADMINISTRATIVE CHARGES - FOREST GARDEN				
(A)	FOR RECORDING A TRANSFER OF THE RIGHT TO A GRAVE SPACE		10.14	11.15	10%
(B)	FOR THE EXAMINATION OF REGISTERS AND DOCUMENTS		10.14	11.15	10%
(C)	FOR A CERTIFIED CIPY OF A DOCUMENT OR MAKING OF AN EXTRACT FORM THE REGISTERS AND DOCUMENTS		10.14	11.15	10%
	<b>CERTIFICATE OF FITNESS / REGISTRATION</b>		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>
	(1)THE DIRECTOR OR HEALTH OFFICER, MAY AT ANY TIME SUITABLE FOR THE EFFICIENT EXECUTION OF THIS DUTIES, CARRY OUT AN INSPECTION IN LOCO, OF ANY PROPERTY TO WHICH AN APPLICATION FOR CERTIFICATE OF FITNESS APPLIES. THE APPLICANT MUST, IN RESPECT OF SUCH INSPECTION, PAY AN INSPECTION FEE OF ( TO THE LOCAL AUTHORITY		659.00	725	10%
	VENDORS CERTIFICATE		350.00	350	0%
	DUPLICATE CERTIFICATE		74.00	81	10%
	DUE DATE 30 APRIL EACH YEAR				
	A PENALTY OF 10% (PER MONTH FOR LATE PAYMENT)		67.00	74	10%
	CONSUMER DEPOSIT				
	A COSUMER SHALL BE REQUIRED TO MAKE A DEPOSIT UPON APPLICATION FOR SERVICES PROVIDED BY THE COUNCIL BEING (WATER, ELECTRICITY, SEWERAGE AND SANITATION)				
	<b>AREA: TSUMEB</b>		1,200.00	<b>1,200.00</b>	0%
	<b>AREA: NOMTSOUB</b>		600.00	<b>600.00</b>	0%
	<b>AREA: SOWETO</b>		600.00	<b>600.00</b>	0%
	<b>BUSINESS</b>		2,063.00	<b>2,063</b>	0%
	<b>AREA: BULK USERS</b>		5,000.00	<b>5,000.00</b>	0%
	<b>CONTRACTORS: TEMPORARY CONNECTION</b>		20,000.00	<b>20,000</b>	0%
	<b>RATES AND TAXES</b>				
	<b>RESIDENTIAL 1</b>				
	PER ONE DOLLAR ON SITE VALUE ONLY P.M.		0.236	0.236	0%
	PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.		0.008	0.008	10%
	<b>RESIDENTIAL 2</b>				
	PER ONE DOLLAR ON SITE VALUE ONLY P.M.		0.236	0.236	0%
	PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.		0.008	0.009	10%

	<b>RESIDENTIAL 3</b>				
	PER ONE DOLLAR ON SITE VALUE ONLY P.M.		0.236	0.236	0%
	PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.		0.009	0.010	10%
	<b>GENERAL BUSINESS</b>				
	PER ONE DOLLAR ON SITE VALUE ONLY P.M.		0.236	0.236	0%
	PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.		0.010	0.011	10%
	<b>INDUSTRIAL 1/ SPECIAL CONSENT/ OTHER</b>				
	PER ONE DOLLAR ON SITE VALUE ONLY P.M.		0.236	0.236	0%
	PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.		0.010	0.011	10%
	<b>INDUSTRIAL 2/SPECIAL CONSENT/ OTHER</b>				
	PER ONE DOLLAR ON SITE VALUE ONLY P.M.		0.236	0.236	0%
	PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.		0.011	0.012	10%
	<b>INSTITUTIONAL</b>				
	PER ONE DOLLAR ON SITE VALUE ONLY P.M.		0.236	0.236	0%
	PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.		0.011	0.012	10%
	VALUATION CERTIFICATE		67.00	74	10%
	CLEARANCE CERTIFICATE		200.00	220	10%
	DOG TAXES				
	FOR ERVERY UNSPAYED BITCH				0%
	FOR THE FIRST OR THE SECOND MALE DOG OR SPAYED BITCH				0%
	FOR THE THIRD AND EVERY SUBSEQUENT MALE DOG OR SPAYED BITCH				0%
	<b>BUILDING PLAN FEES</b>		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>
1	FOR INSPECTION OF PLANS (REGULATION 3(1)):				
(1)	BASIC FEES ON SUBMISSION		242.86	267.15	10%
	BASIC FEES ON SUBMISSION FOR THE USE OF FINANCIAL INSTITUTION		485.72	534.29	10%
(2)	ADDITIONAL FEES:			-	
	<b>RESIDENTIAL</b>			-	
	Not Exceeding 30m <sup>2</sup>		100.00	110.00	10%
	31m <sup>2</sup> - 70m <sup>2</sup>		450.00	495.00	10%
	71m <sup>2</sup> - 1300m <sup>2</sup>		750.00	825.00	10%
	131m <sup>2</sup> - 400m <sup>2</sup>		880.00	968.00	10%
	401m <sup>2</sup> - 500m <sup>2</sup>		1450.00	1,595.00	10%
	Exceeding 500m <sup>2</sup>		2100.00	2,310.00	10%
	<b>RESIDENTIAL ( SELF-HELP SCHEMES)</b>			-	
	Not Exceeding 40m <sup>2</sup>		80.00	88.00	10%



	Exceeding 40m <sup>2</sup> but not 70m <sup>2</sup>		200.00	220.00	10%
	Exceeding 70m <sup>2</sup>		210.00	231.00	10%
	A "self-help scheme" means a housing scheme provided by government or an institution to assist people who do not qualify for housing loans from the bank or building society				
	<b>COMMERCIAL</b>				10%
	Not Exceeding 70m <sup>2</sup>		650.00	715.00	10%
	71m <sup>2</sup> - 100m <sup>2</sup>		1,000.00	1,100.00	10%
	101m <sup>2</sup> - 130m <sup>2</sup>		1,200.00	1,320.00	10%
	131m <sup>2</sup> - 160m <sup>2</sup>		1,600.00	1,760.00	10%
	161m <sup>2</sup> - 190m <sup>2</sup>		2,100.00	2,310.00	10%
	191m <sup>2</sup> - 220m <sup>2</sup>		2,800.00	3,080.00	10%
	221m <sup>2</sup> - 250m <sup>2</sup>		3,600.00	3,960.00	10%
	251m <sup>2</sup> - 300m <sup>2</sup>		4,500.00	4,950.00	10%
	301m <sup>2</sup> - 400m <sup>2</sup>		9,200.00	10,120.00	10%
	401m <sup>2</sup> - 500m <sup>2</sup>		11,000.00	12,100.00	10%
	501m <sup>2</sup> - 1000m <sup>2</sup>		13,000.00	14,300.00	10%
	1001m <sup>2</sup> - 2000m <sup>2</sup>		15,000.00	16,500.00	10%
	2001m <sup>2</sup> - 3000m <sup>2</sup>		17,000.00	18,700.00	10%
	Exceeding 3000m <sup>2</sup>		36,000.00	39,600.00	10%
	<b>BOUNDARY WALL OR SWIMMING POOL</b>		350.00	385.00	10%
(B)	BOUNDARY WALLS, PER LINEAR METRE		2.48	2.73	10%
(C)	FACTORY CHINMEYS AND SPIRES (ON				
	OR ATTACHED TO CHURCHES OR OTHER BUILDINGS), PER 5 METRE HEIGHT OR PART THEREOF		58.45	64.30	10%
2	FOR RE-INSPECTION OF PLANS (REGULATIONS 6(A) OR 6(E): PER RE-INSPECTION		58.45	64.30	10%
3	FOR CONSULTING OF PLANS ON REQUEST		58.45	64.30	10%
4	COPIES OF BUILDING PLANS PER SET OF 3		120.00	132.00	10%
			<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>
5	PEGS IDENTIFICATION PER PEG		80.00	88.00	10%
6	<b>CONSTRUCTION WITHOUT APPROVED PLAN: 10% OF BUILDING VALUE</b>		3700.00	<b>10% of Building Value</b>	
7	EXCAVATION ON MUNICIPAL LAND WITHOUT PERMISSION PER METER SQUARE OF LAND TAKEN		350.00	385.00	10%
	AO		214.37	235.81	10%
	AQ		107.18	117.90	10%
	A2		58.45	64.30	10%
	A3		29.25	32.18	10%
	A4		19.48	21.43	10%
	PAPER COPIES				

	AO		97.44	107.18	10%
	A1		48.73	53.60	10%
	A2		29.25	32.18	10%
	A3		19.48	21.43	10%
	A4		9.76	10.74	10%
	HP COPIES (PAPER)				
	TOWN MAPS ( COLOURED)				
	AO		240.00	240.00	0%
	A1		200.00	200.00	0%
	A2		95.00	95.00	0%
	A3		50.00	50.00	0%
5	SALE OF ERVEN				
	<b>HEALTH REGULATIONS</b>		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN- CREASE</b>
	<b>REFUSE REMOVAL</b>				
1	FOR THE REMOVAL OF DOMESTIC REFUSE FROM ALL PREMISES ONCE WEEKLY, PER				
(I)	STANDARD/ HOUSE REFUSE BIN, PER MONTH		210.57	231.63	10%
(II)	PER BLOCK REMOVAL - SAVING GROUP SCHEMES		1014.62	1,116.08	10%
	(LIMITED TO 10 - 15 HOUSES)				
2	AVAILABILITY CHARGE		210.57	231.63	10%
3	FOR THE REMOVAL, ON REQUEST, OF GARDEN REFUSE, PER SCOOP LOAD		177.98	195.78	10%
4	FOR THE REMOVAL, ON REQUEST, OF INDUSTRIAL REFUSE-				
5	BLOCK REMOVAL OF GARDEN REFUSE PER SCOOP		205.70	226.27	10%
(A)	PER REFUSE BIN, PER MONTH, ONE REMOVAL P.W.		210.57	231.63	10%
	PER REFUSE BIN, PER MONTH, TWO REMOVALS P.W.		258.25	284.08	10%
	THREE (30 REMOVALS PER WEEK		351.20	386.32	10%
	FOUR (4) REMOVALS PER WEEK		516.49	568.14	10%
	FIVE (5) REMOVALS PER WEEK		568.17	624.99	10%
6	FOR THE REMOVAL, ON REQUEST, OF GROUND OR RUBBLE, PER SCOOP LOAD		227.62	250.38	10%
7	BLOCK REMOVAL GROUND OR RUB- BLE PER SCOOP		261.36	287.50	10%
8	A. SALE OF 240LT WHEELIE BIN (ONCE OFF)		800	880.00	10%
	B. SALE OF 240LT WHEELIE BIN (THREE (3) MONTHLY INSTALLMENTS)		900	990.00	10%
	<b>REFUSE REMOVAL CONTINUES</b>		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN- CREASE</b>
(D)	ALL NOMTSOUB/ ONDUNDU HOUSES ADDITIONAL FOR GARDEN REFUSE REMOVAL		52.70	57.97	10%

(E)	PENALTIES ON ILLEGAL DUMPING OF REFUSE		2000.00	2,000.00	
(F)	PENALTIES ON ILLEGAL DUMPING OF BUILDING RUBBLE		2500.00	2,500.00	
(G)	MEAT INSPECTIONS (per Carcass)				
	CATTLE		30.88	30.88	0%
	PIGS		15.44	15.44	0%
	GOATS / SHEEP		5.15	5.15	0%
	<b>(After hours meat inspection will be a double charged)</b>				
(H)	REMOVAL: LARGE CARCASS		337.46	337.46	0%
	SMALL CARCASS		181.58	181.58	0%
	DEAD ANIMALS FROM VETENARY SERVICE: LARGE		155.00	170.50	10%
	SMALL		85.00	93.50	10%
(I)	WASTE REMOVAL				
	On request - the removal of old oil from the premisis to a holding tank per 2001 or part thereof		128.49	141.34	10%
(J)	BULK REFUSE PER REMOVAL		214.46	235.91	10%
(K)	STANDING FEE: Less than 24 hours		136.00	149.60	10%
	: More than 24 hours		152.79	168.07	10%
	<b>SEWERAGE AND DRAINAGE REGULATIONS</b>		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>
1	FOR CONNECTING A PRIVATE SEWER TO A PUBLIC SEWER EITHER DIRECTLY OR INDIRECTLY BY MEANS OF A SEWER CONNECTION WITH A DIAMETER OF				
(A)	110 MM		1375.61	1,513.17	10%
(B)	160 MM		1604.91	1,765.40	10%
2	MONTHLY CHARGES –				
A	FOR PRIVATE RESIDENCES AND FLATS,				
(I)	MAXIMUM TWO WATER CLOSETS		182.26	200.49	10%
(II)	ADDITIONAL IN EXCESS OF TWO WATER CLOSETS: PER WATER CLOSET		40.00	40.00	0%
(II)	PER BLOCK - SAVING GROUP SCHEMES (LIMITED TO 10 - 15 HOUSES PER BLOCK)		930.08	1,023.09	10%
(B)	FOR ALL OTHER BUILDINGS, PER WATER CLOSET-		231.97	255.17	10%
(C)	FOR ERVEN, WHETHER OR NOT A BUILDING IS ERECTED, WHERE PUBLIC SEWER IS AVAILABLE, BUT NOT MADE USE OF:		158.29	174.12	10%
(I)	VACANT ERVEN: RESIDENTIAL		124.75	137.23	10%
(II)	ERVEN FOR OTHER PURPOSES-		158.77	174.65	10%
(D)	For Dis-connection following a contravention any of the regulations.		1125.39	1,237.93	10%
(F)	Illegal Connection to Municipal Sewer and contravention in terms of the Local Authority Act, Act No 23 of 1992 as amended.		3000.00	3,000.00	0%

(G)	Private Discharge in Municipal Sewer per Load		350.00	350.00	
	<b>WATER SUPPLY</b>				
	The Council hereby levies the following water supply tariff which shall become due and payable monthly as per account rendered or as Council may resolve in each case.				
	If water is supplied for various purposes through one meter, the highest rate applicable shall be payable for all such water.				
1	Basic charge				
	Each consumer shall pay, in addition to any other tariff payable in terms of any other paragraph of this Annexure, the following basic charge to the Council whether water was consumed or not, determined according to the diameter of the meter inlet:				
Diameter of meter inlet	Charge per month	<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>	
15 mm	Basic charges	42.80	47.08	10%	
20 mm	Basic charges	64.22	70.64	10%	
25 mm	Basic charges	64.22	70.64	10%	
40 mm	Basic charges	466.92	513.61	10%	
50 mm	Basic charges	466.92	513.61	10%	
80 mm	Basic charges	466.92	513.61	10%	
100 mm	Basic charges	875.25	962.78	10%	
150 mm and bigger	Basic charges	1167.12	1283.83	10%	
2	Consumption charge				
	Each consumer shall pay, in addition to the basic charge levied, a consumption charge for the actual amount of water consumed per meter reading period:				
a)	in the case of a domestic consumer to whom water is supplied for household purposes and provided with a connection pipe and meter inlet diameter of not more than 25 mm:				
(aa)	for each kilolitre of water supplied limited to such a volume as is equal to an average daily consumption of 0,2 kilolitre ( 0 to 11 m3)	6.67	7.34	10%	
	plus	<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>	
(ab)	for each kilolitre of water supplied in excess of the volumes calculated in accordance with subparagraph (aa) , but limited to such volumes as is equal to an average daily consumption of 1,00 kilolitre ( 12 to 30 m3 )	11.99	13.19	10%	
	plus				
(ac)	for each kilolitre of water supplied in excess of the volume calculated in accordance with subparagraphs (aa) and (ab)	13.73	15.10	10%	

(b)	in the case of a consumer other than one referred to in paragraph 2(a) above, for each kilolitre of water supplied	16.65	18.32	10%
c)	a special tariff based on the accepted norms of volumes used by large water consuming industries (such as breweries, abattoirs and food processing factories), may be applied by Council to such industries to serve as an incentive to use water efficiently within such industries.	19.44	21.38	10%
d)	In case of Shackdwellers Federation Saving Groups, for each kilolitre of water supplied	8.90	9.79	10%
	<b>PRE PAID WATER</b>	<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>
e)	In case of pre - paid water, for each litre of water supplied through:			
	Standpipes: Up to 1000 L	0.025	0.028	10%
	In excess of 1000 L, the tariff charged for consumption as in (aa) (ab) (ac) will apply			
	Yard Meters: Up to 1000 L	0.020	0.022	10%
	In excess of 1000 L, the tariff charged for consumption as in (aa) (ab) (ac) will apply			
	To Pensioners: Up to 1000 L	0.015	0.017	10%
	In excess of 1000 L, the tariff charged for consumption as in (aa) (ab) (ac) will apply			
f)	Pre-paid Token -Cost Recovery		Actual Cost plus 15%	
3	Charges for Connection of Supply			
a)	For the supply, installation and connecting of a connection pipe to a water main and the consumer's service to the connection pipe:			
(i)	20 mm - meter inlet: actual cost + 15 % subject to a minimum of	1290.29	1419.32	10%
(ii)	25 mm - meter inlet: actual cost + 15 % subject to a minimum of	2322.54	2554.79	10%
(iv)	40 mm - meter inlet: actual cost + 15 % subject to a minimum of	3870.89	4257.98	10%
(v)	50 mm - meter inlet: actual cost + 15 % subject to a minimum of	7019.19	7721.11	10%
		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>
(vi)	80mm	10,000.00	10,000.00	0%
(vii)	100mm	13,000.00	13,000.00	0%
(viii)	150mm	16,000.00	16,000.00	0%
(vx)	FIRE CONNECTION	10,000.00	10,000.00	0%
b)	For the re-connection following a disconnection for contravening any of the regulations, an amount payable in advance	3,000.00	3,000.00	0%
c)	for the re-location of an existing water connection at the request of a consumer		actual costs + 15 %	
d)	for the changing of the size of an existing water connection at the request of a consumer		actual costs + 15 %	
5	Testing of Meters			
a)	For the testing of a water meter in accordance with regulation (17), a deposit payable in advance	669.66	736.63	10%

b)	For replacing or repairing a water meter that was damaged, destroyed or tampered with by the consumer, in terms of regulation (10) and (11): the actual cost of repair or substitution plus administrative cost of 15 % of such cost of repair or substitution with a minimum of	2000.00	2000.00	0%
		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>
c)	Resetting of Pre-paid Meter	150.00	150.00	0%
d)	The 15% admin Cost shall apply to the combination of (b) and (c) if the resetting resulted in replacement or repairing.			
6	Reconnection after dis-connection due to non payment	328.45	361.30	10%
7	Request for Dis-connection required by consumer	120.00	132.00	10%
8	Miscellaneous Charges			
a)	For the supply, laying and connecting of a separate connection pipe for fire fighting purposes the actual cost of supply and installation plus 15 % of this cost for administrative purposes. The cost of water supplied for such purpose will be payable as for consumers other than domestic consumers.			
b)	for inspecting a service	387.09	425.80	10%
c)	for inspecting and approval of fire extinguishing equipment as required by these regulations	774.19	851.61	10%
d)	Where a consumer requests a special water meter reading to be taken, in terms of regulation 13(5), the consumer shall pay an amount of	258.07	283.88	10%
	Charges payable by consumers requesting a temporary connection for the supply of water:			
a)	a deposit in the amount of 50 % of the actual cost of supply and installation of the said temporary connection with a minimum of	1290.29	1,419.32	10%
		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN-CREASE</b>
Note:	75% of the said deposit is refundable upon the removal of the temporary connection which must be in good working order at the time of removal of such temporary connection.			
b)	water supplied through a temporary connection shall be charged at a rate as for consumers defined under subregulation 2(b) of this Annexure.			
c)	Charges for unmetered water supplied for any purpose through a fire hydrant, a charge per day or part thereof.	1032.22	1,135.44	10%
(d)	Bulk Water supplied per kilolitre	15.90	17.49	10%
(e)	Effluent Water per Kilolitre			
1	Self Pick-up	9.00	9.00	0%
2	Transported to site by Municipality	10.00	10.00	0%
(f)	Upon registration of an approved application for registration as a plumber, the applicant shall pay a fee of:			
(g)	in the case of a first registration of a person as a plumbing contractor	258.07	283.88	10%

		<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN- CREASE</b>		
(ii)	the renewal of such a registration on an annual basis	154.80	170.28	10%		
(iii)	the issue of a duplicate registration card	154.80	170.28	10%		
7	Late Payments					
a)	Where the account rendered by the Council for the supply of services by the Council is paid after the 15th of the month following the month during which the service was rendered, interest at a rate of 15 % will automatically be charged on overdue accounts.					
b)	The Council may, in its discretion, exempt any consumer or group of consumers from such interest.					
<b>NOMTSOUB HOUSE RENTAL</b>						
	<b>RENTAL FOR HOUSES</b>	<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN- CREASE</b>		
	RENTAL FOR HOUSES, PER HOUSE, PER MONTH OR PART THEREOF.					
	A-TYPE HOUSES	351.59	386.75	10%		
	B-TYPE HOUSES	537.08	590.79	10%		
	C-TYPE HOUSES	284.21	312.63	10%		
	D AND E -TYPE HOUSES	215.23	236.75	10%		
	D AND 3-TYPE HOUSES double	431.15	474.27	10%		
	F-TYPE HOUSES	263.44	289.78	10%		
	G-TYPE HOUSES	266.92	293.61	10%		
	H-TYPE HOUSES	255.53	281.08	10%		
	J-TYPE HOUSES	199.76	219.74	10%		
	ONDUNDU HOUSE RENT	307.54	338.29	10%		
	<b>RENTAL FOR COMMUNITY HALL</b>	<b>EXISTING</b>	<b>PROPOSED</b>	<b>IN- CREASE</b>		
	<b>RENTAL FOR COMMUNITY HALL PER DAY OR</b>					
	<b>PART THEREOF</b>	Rental amount	Rental amount	Deposit	Deposit	
		<b>EXIST- ING</b>	<b>PRO- POSED</b>	<b>EXIST- ING</b>	<b>PRO- POSED</b>	<b>IN- CREASE</b>
1	Local artist, activities with a profit motive (dances, shows, etc)	1212.28	1,212.28	606.14	606.14	0%
2	Churches, sport clubs, charity organ (bazaars)	1212.28	1,212.28	606.14	606.14	0%
3	Non profitable activities (meeting by sports clubs churches)	1212.28	1,212.28	606.14	606.14	0%
	Non profitable activities in general public interest health education	1212.28	1,212.28	606.14	606.14	0%
4	Schools and Regional Council	1212.28	1,212.28	606.14	606.14	0%
5	Political meeting and braais	1212.28	1,212.28	606.14	606.14	0%
6	Artists from elsewhere (dance shows)	1212.28	1,212.28	606.14	606.14	0%
7	Wedding receptions	1212.28	1,212.28	606.14	606.14	0%
8	Per Chair per Day	8.00	8.00	200.00	200.00	0%
9	Sport practice per two hours or part thereof	1212.28	1,212.28	606.14	606.14	0%

	<b>A 50% reduction of rental tariff will be considered on condition that Non-profitable Organizations provide proof of registration thereof.</b>					
	<b>RENTAL FOR COMMUNITY HALL</b>					
	<b>RENTAL FOR COMMUNITY HALL PER DAY OR</b>	Rental amount	Rental amount	Deposit	Deposit	
	<b>PART THEREOF</b>	<b>EXIST-ING</b>	<b>PRO-POSED</b>	<b>EXIST-ING</b>	<b>PRO-POSED</b>	<b>IN-CREASE</b>
10	NATIONAL( Residing outside Tsumeb)	1672.28	1,672.28	836.14	836.14	0%
11	INTERNATIONAL (Residing outside Namibia)	2424.56	2,424.56	1,212.28	1,212.28	0%
	<i>Admin Cost of 50% to be charged on booking cancellation on all events</i>					
		Rental amount	Rental amount	Deposit	Deposit	
12	Advertisement - Posters	<b>EXIST-ING</b>	<b>PRO-POSED</b>	<b>EXIST-ING</b>	<b>PRO-POSED</b>	<b>IN-CREASE</b>
	(a) Schools, churches, sport clubs, etc	222.25	222.25	111.12	111.13	0%
	(b) Circus (per occasion)	222.25	222.25	111.12	111.13	0%
	(c) Other application made with regard to newspapers (p.a.)	222.25	222.25	111.12	111.13	0%
	(d) Immovable properties	222.25	222.25	111.12	111.13	0%
	(e) In all cases not mentioned above	222.25	222.25	111.12	111.13	0%
		<b>EXIST-ING</b>	<b>PRO-POSED</b>			<b>IN-CREASE</b>
	<b>NOMTSOUB OFFICE RENTALS</b>					
	Code 18 Office rental room services	2679.82	2,947.80			10%
	Code 18 Services	1837.98	2,021.78			10%
	Code 19 Mortuary Coolroom	1378.50	1,516.35			10%
	Code 26 Room 11 and 12 with garage	3676.34	4,043.97			10%
	Code 31 Room 9 National Teachers	643.30	707.63			10%
	Code 32 Room 6 and 7 Nampol	2389.38	2,628.32			10%
	Code 33 Room 1 Hall - Home Affairs Ministry	3308.40	3,639.24			10%
	Code 34 Room 3, 4 & 10 Land and Restlement Ministry	2479.88	2,727.87			10%
	Code 35 Services on office rental	919.01	1,010.91			10%
	Code 20 Room 2 Urban Trust	1430.87	1,573.96			10%
	Office Rental per square	41.49	45.64			10%
	<b>KAPANA RENTALS</b>		Rent	Electricity	Total	
	Code 23 G1-G10	429.96	472.96	177.16	650.12	10%
	Code 36 A - Stall (under roof)	241.53	265.68	177.16	442.84	10%
	Code 37 B - Stall (under roof)	202.16	222.38	177.16	399.54	10%
	Code 40 E -Stall	222.51	244.76	177.16	421.92	10%
	Code 41 Blue Gazebo without Electricity	38.06	41.87	177.16	219.03	10%



	Code 42 C - Stall	222.51	244.76	177.16	421.92	10%
	Code 43 D - Stal	222.51	244.76	177.16	421.92	10%
	<b>NOMTSOUB OFFICE RENTALS</b>	Rental amount				
		<b>EXIST-ING</b>	<b>PRO-POSED</b>			<b>IN-CREASE</b>
	Code 44 Blue Gazebo	184.43	202.87	177.16	380.03	10%
	Code 45 Clothing - own structure	184.43	202.87	177.16	380.03	10%
	Code 46 Block F	260.55	286.61	177.16	463.77	10%
	Code 47 New Block	241.53	265.68	177.16	442.84	10%
	Code 48 Barber Shop	222.51	244.76	177.16	421.92	10%
	<b>OTHER RENTALS</b>	Rental amount				
		<b>EXIST-ING</b>	<b>PRO-POSED</b>			<b>IN-CREASE</b>
	Code 68 B - Stall without Electricity	57.10	62.81	177.16	239.97	10%
	Code 69 A - Stall without Electricity	95.15	104.67	177.16	281.83	10%
	Code 70 G - Stall	458.27	504.10	177.16	681.26	10%
	Code 17 House 106	166.77	183.45			10%
	Code 16 Telephone Booths (per booth)	114.90	126.39			10%
	Code 21 Bone-Meal Factory	1037.49	1,141.24			10%
	Code 22 Donkerhoekie Water Consumption	91.88	101.07			10%
	Code 24 Enok Stall	1148.40	1,263.24			10%
	Code 25 Tower TBN	1608.11	1,768.92			10%
	Code 27 California House	389.48	428.43			10%
	Code 28 California House	367.03	403.73			10%
	Code 29 California House	363.00	399.30			10%
	Code 39 Show Grounds	458.66	504.53			10%
	Code 49 Donkerhoekie (Single Quarters)	167.07	183.78			10%
	Code 51 Charex Lease Agreement	3953.44	4,348.78			10%
	Code 52 Plot for Selling of firewood	229.76	252.74			10%
	Code 53 Telephone Booths	119.03	130.93			10%
	<b>OTHER RENTAL CONTINUES</b>	Rental amount	Rental amount	Ref de-posit	Ref de-posit	
		<b>EXIST-ING</b>	<b>PRO-POSED</b>	<b>EXIST-ING</b>	<b>PRO-POSED</b>	<b>IN-CREASE</b>
	Table steel/ aluminum	-	-	-	-	
	Overhead projector	209.00	230	235.00	259	10%
	Projector screen	-	-	-	-	
	Flip chart	-	-	-	-	
	Podium	87.00	96	118.00	130	10%
	Flag pole stand	-	-	-	-	0%
	Television	-	-	-	-	0%
	VCR Recorder	-	-	-	-	0%
	Duplicate Accounts (per paper)	6.00	6	-	-	0%
	P A System	780.00	858	780.00	858	10%
	Dust bins	39.00	43	70.00	77	10%

	<b>“Spit Braai” (per day)</b>	364.00	400	200.00	220	10%
	<b>“BBQ Roster” (per day)</b>	<b>200.00</b>	200	<b>100.00</b>	100	0%
	<b>BARBEQUE STAND</b>					
	Daily Rent per Stand ( Weekends and Public holidays only)	60.00	60.00			0%
	<b>CARAVAN PARK</b>	<b>EXIST-ING</b>	<b>PRO-POSED</b>			<b>IN-CREASE</b>
	Rental of Caravan Park	4800.00	4800.00			0%
	<b>UNITED NATIONS PARK</b>					
	The rental of this park includes the use of all the electricity points on site. Special tariffs can be requested in writing by Schools ,Churches and non profit organisations. The fee is not refundable and is payable in advance.	2046.00	2,251			10%
	<i>Admin Cost of 50% to be charged on booking cancellation on all events</i>					
	<b>RENTAL OF OSCAR NORICH STADIUM</b>					
		Rental amount	Rental amount	Ref de-posit	Ref de-posit	
		<b>EXIST-ING</b>	<b>PRO-POSED</b>	<b>EXIST-ING</b>	<b>PRO-POSED</b>	<b>IN-CREASE</b>
	Soccer Tournament / Games	1063.00	1169	1,000	1,000	10%
	(Local Tournament by local teams)					
	NFA Tournaments ( Per Day)	2010.00	2211	1,000	1,000	10%
	Soccer Leage Matches ( Per Day)	626.00	689	1,000	1,000	10%
	Flood Light (Per Day)	Usage per Unit	Usage per Unit	-	-	0%
	<b>SCHOOLS:</b>					
	Athletics Events	495.00	545	1,000	1,000	10%
	Miscellaneous Events	1063.00	1,169	1,500	1,500	10%
	<i>Admin Cost of 50% to be charged on booking cancellation on all events</i>					
	<b>OUTDOOR ADVERTISING</b>	<b>EXISTING</b>	<b>PROPOSED</b>	<b>PERIOD</b>	<b>IN-CREASE</b>	
	Auctioneer’s Notice ( per event)	1210.00	1210	Per Event	0%	
	Estate Agent’s Notice ( per event)	1210.00	1210	per Event	0%	
	Horizontal Banners ( per banner)	363.00	363	Per Event	0%	
	Mobile A Frame ( per frame)	60.50	61	Per Day	0%	
	Permanent Advert	605.00	605	Per Month	0%	
	Posters ( per poster)	484.00	484	Per Event	0%	
	Vertical Banners on Lamp Poles ( per banner)	363.00	363	Per Event	0%	
	Temporary Information Boards ( per board)	36.30	36	Per Day	0%	
	Billboards Single - Sided	968.00	968	Per Month	0%	
	Billboards Double-sided	1936.00	1936	Per Month	0%	
	Gantry Single -Sided	1815.00	1815	Per Month	0%	
	Gantry Double -Sided	3025.00	3025	Per Month	0%	
	0.5 - 10 Square Metres	500.00	500	Per Annum	0%	

11 - 18 Square Metres	1000.00	1000	Per Annum	0%
19 - 24 Square Metres	1500.00	1500	Per Annum	0%
Above 24 Square Metres	2500.00	2500	Per Annum	0%
<b>A Renewable licence fee to all above-indicated adverts is payable at the beginning of each year, or with any new application.</b>				
<b>HELVI MPINGANA KONDOMBOLO</b>	<b>EXISTING</b>	<b>PROPOSED</b>		<b>IN-CREASE</b>
Entrance Fee: International (Adults)	30.00	30		0%
International (Child)	15.00	15		0%
Local (Adult)	20.00	20		0%
Local (Child)	70.00	70		0%
Accommodation: Room 1 (P/N)	140.00	140		0%
Room 2 (P/N)	264.00	264		0%
Room 3 (P/N)	216.00	216		0%
Room 4 (P/N)	359.00	359		0%
New Bungalows per Room (P/N)	450.00	450		0%
Family Bungalow per Room (P/N)	400.00	400		0%
( Accommodation excludes breakfast)				
BRAAI STAND PER DAY	230.00	230		0%
TENT	1464.00	1,610		10%
TABLES EACH	50.00	50		0%
STAGER	<b>NEW</b>			
OFFICE RENTAL	<b>NEW</b>			
CAMPING SITE	<b>NEW</b>			
<i>Admin Cost of 50% to be charged on booking cancellation on all events</i>				
<b>PLANT HIRE AND EQUIPMENT</b>				
The Municipality will render these services during normal working hours. Transport distances are restricted to the Municipal boundaries. Rates are fixed				
The plant & equipment hire rates includes driver or operator and fuel where applicable but excludes VAT and payable in advance before any task is executed.				
Penalty for late return: if item is not returned at the agreed date and time , three times the rental rate , times the duration after the due date and time plus administrative surcharge will be charged.				
<b>Damaged items : Full repair/replacement cost plus 15% to be levied against the lessee.</b>	<b>EXISTING</b>	<b>PROPOSED</b>		<b>IN-CREASE</b>
Compressor 250 CFM	521.74	521.74		-0%
Bulldozer D58	1217.39	1,217.39		0%
Bulldozer D6R	1389.60	1,389.60		
Backhoe Loader-CAT 428	566.65	566.65		
Skip Truck	724.49	724.49		
Road Sweeper-tow type	211.02	211.02		
Motor Grader 140	1130.43	1,130.43		0%

<b>PLANT HIRE AND EQUIPMENT CONTINUES</b>	<b>EXISTING</b>	<b>PROPOSED</b>		<b>IN-CREASE</b>
Motor Grader 120	1130.43	1,130.43		0%
Refuse Compactor Truck	1304.35	1,304.35		-0%
Compactor Ingersoll Rand	521.74	521.74		-0%
Roller Bomag	304.35	304.35		-0%
Plate Compactor	304.35	304.35		-0%
Oval Compactor	304.35	304.35		-0%
Front End Loader 910	593.22	593.22		0%
Front End Loader 920	593.22	593.22		0%
Front End Loader 916	593.22	593.22		0%
Hydro blast Sewer Jet	608.70	608.70		-0%
Excavator Poclain	869.57	869.57		-0%
Lowbed Truck per KM ONE WAY	13.04	13.04		0%
Tipper Truck 3 cubm	347.83	347.83		-0%
Tipper Truck 4.5 cubm	434.78	434.78		0%
Tipper Truck 6 cubm	644.83	644.83		-0%
Mobile Crane Truck	521.74	521.74		-0%
Bucker Elavator Truck	521.74	521.74		-0%
Water Tanker 11 kl	608.70	608.70		-0%
Tractor	521.74	521.74		-0%
Rotary Cutter	347.83	347.83		-0%
Concrete Mixer small	347.83	347.83		-0%
Concrete Mixer Large	478.26	478.26		0%
Lawnmower	304.35	304.35		-0%
Sod Cutter	173.91	173.91		0%
Chain Saw	173.91	173.91		0%
Bush Cutter	173.91	173.91		0%
Welder generator	608.70	608.70		-0%
Jack Hammer 30m Hose 20mm	260.87	260.87		-0%
Paving Breaker	260.87	260.87		-0%
Electrical Surge Generator	565.22	565.22		-0%
Generator 180 KVA	1565.22	1,565.22		-0%
Generator 2.5 KVA	347.83	347.83		-0%
Portable Sump Pump	260.87	260.87		-0%
Steam Cleaner	130.43	130.43		0%
Kerbstone	113.04	113.04		0%
Gravel from Borrow Pit (6m <sup>3</sup> )	869.57	869.57	revised	-0%
Filling material/ building rubble (6m <sup>3</sup> )	434.78	434.78	revised	0%
Building Sand supply and delivery (6m <sup>3</sup> )	695.65	695.65	revised	0%
Off Loading single loads 2000	434.78	434.78		0%
Off loading single loads 4000	521.74	521.74		-0%
Lawn	43.48	43.48		-0%
Delivery of Lawn	39.13	39.13		0%
Palms	41.00	41.00		0%
Dry sludge/manure	217.39	217.39	new	0%
Big Trees in drums	366.03	366.03		0%
Trees & Shrubs medium ( Big Bags)	146.41	146.41		0%

Alocasias (Olifant Ore)	43.92	43.92		0%
Trees & Shrubs small bags)	65.89	65.89		0%
Crotons and all ornamental shrubs	73.21	73.21		0%
Soft Plans	21.97	21.97		0%
Mangos, Pawpaw etc ( all fruit Trees)	73.21	73.21		0%
Cacti & Succulents (Small)	21.97	21.97		0%
Cacti & Succulents (Large)	51.25	51.25		0%
Exotic Palm Trees (Big)	878.46	878.46		0%
Exotic Palm Trees (Medium)	585.64	585.64		0%
Exotic Palm Trees (Small)	292.82	292.82		0%
Garden Soil: Full Load	869.67	869.67		0%
Garden Soil: Half Load	434.84	434.84		0%
Borehole dipper	1087.10	1,087.10		0%
Frame with pully for boreline	1087.10	1,087.10		0%
<b>PLANT HIRE AND EQUIPMENT CON- TINUES</b>	<b>EXISTING</b>	<b>PROPOSED</b>		<b>IN- CREASE</b>
Metal detector	1087.10	1,087.10		0%
Hand tools each and drain rods	217.43	217.43		0%
Submersible sump pump and Honda portable pump	1087.10	1,087.10		0%

**V. C. KASIRINGUA**  
**MAYOR OF TSUMEB**

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