

# **GOVERNMENT GAZETTE**

# OF THE

# REPUBLIC OF NAMIBIA

N\$53.60 WINDHOEK - 15 September 2023 No. 8213 **CONTENTS** Page **GENERAL NOTICES** Berseba Village Council: Tariffs 2023/2024 No. 567 1 No. 568 Eenhana Town Council: Tariffs 2023/2024 8 No. 569 Kavango East Regional Council: Tariffs 2023/2024 ..... No. 570 Outapi Town Council: Tariffs 2023/2024 23 No. 571 Oshana Regional Council: Tariffs 2023/2024 47 No. 572 Ohangwena Regional Council: Tariffs 2023/2024 ..... 57 **General Notices** 

## BERSEBA VILLAGE COUNCIL

No. 567

### TARIFFS 2023/2024

The Berseba Village Council has under section 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended the charges, fees, rates and other moneys payable in react of services rendered by the Council as set out in the Schedule, with effect from the **1 July 2023**.

| A. WATER   | Current 2022/23 | Proposed<br>Tariffs<br>2023/24 | %<br>Increment<br>2023/24 |
|--|-----------------|--------------------------------|---------------------------|
| Basic Charges  |                 |                                |                           |
| (i) Domestic (Residential)   | 55.03           | 55.03                          | 0                         |
| (ii) Business  | 269.88          | 280.00                         | 0%                        |
| (iii) Government and others  | 281.61          | 5 000.00                       | 0%                        |
| (iv) Community Water point   | 44.03           | 44.03                          | 0                         |
| Unity Cost   |                 | l                              |                           |
| Per cubic meter  |                 |                                |                           |
| (i) Domestic (Residential)   | 21.81           | 21.81                          | 0                         |
| (ii) Business  | 27.49           | 34.36                          | 25%                       |
| (iii) Government & Others  | 28.95           | 43.43                          | 50%                       |
| (iv) Community Water   | 18.54           | 18.54                          | 0                         |
| Service Fees   |                 | l.                             |                           |
| Connection Fees  |                 |                                |                           |
| (i) Domestic (Residential) serviced  | 1143.45         | 1426.31                        | 25%                       |
| (ii) Domestic (Residential) Unserved   | 416.66          | 416.66                         | 0%                        |
| (iii) Business   | 1445.90         | 2168.85                        | 50%                       |
| (iv) Government & Others   | 1494.28         | 2241.42                        | 50%                       |
| Construction companies   |                 | I                              |                           |
| 0.50mm   | 3024.91         | 3 024.91                       | 0                         |
| 25mm-50mm  | 2967.21         | 2 967.21                       | 0                         |
| 50mm-100mm   | 3814.23         | 3 814.23                       | 0                         |
| (v) Developers   | 2 966.99        | 2 966.99                       | 0                         |
| Deposit Fees   |                 | l.                             |                           |
| (i) Domestic Residential   | 372.37          | 372.37                         | 0                         |
| (ii) Business and Others   | 539.78          | 809.67                         | 50%                       |
| (iii) Government & Others  | 0               | 2500.00                        | 0%                        |
| Reconnection/Disconnection Fees  |                 |                                |                           |
| (i) Non Payment (Business)   | 255.35          | 255.35                         |                           |
| (ii) On Request  | 35.10           | 35.10                          | 0%                        |
| (iii) Non Payment (Residential)  | 100.26          | 100.26                         | 0%                        |
| Call out fees  | 85.09           | 85.09                          | 0%                        |
| REPAIR OF WATER RETICULATION<br>(PAYABLE IF THE FAULT IS ON CUSTOMER<br>SIDE) ILLEGAL WATER CONNECTION |                 |                                |                           |
| By pass, Sabotage or tempering with water meter  |                 |                                |                           |
| (i) First offence  | 665.50          | 665.50                         | 0%                        |
| (ii) Second offence  | LEGAL<br>ACTION | LEGAL<br>ACTION                |                           |
| B. REFUSE REMOVAL  |                 |                                |                           |
| (i) Business   |                 |                                |                           |
| Hairdresser  | 26.05           | 26.05                          | 0%                        |

| CI I                          | 25.11   | 25.11    | 00/ |
|-------------------------------|---------|----------|-----|
| Shebeen                       | 35.11   | 35.11    | 0%  |
| Restaurant                    | 35.11   | 35.11    | 0%  |
| Supermarket                   | 68.30   | 68.30    | 0%  |
| Hostel & Lodges               | 68.30   | 500.00   | 0%  |
| Cuca shop                     | 28.37   | 28.37    | 0%  |
| (ii) Light Industries         | 81.94   | 81.94    | 0%  |
| (iii) Hospitals & Clinics     | 179.85  | 500.00   | 0%  |
| (iv) Secondary Schools        | 85.84   | 500.00   | 0%  |
| (v) Primary school            | 54.36   | 500.00   | 0%  |
| (vi) Police                   | 49.42   | 500.00   | 0%  |
| (vii) Parastatals             | 49.42   | 500.00   | 0%  |
| (viii) Pre-Schools            | 54.36   | 54.36    | 0%  |
| (ix) Churches                 | 54.36   | 54.36    | 0%  |
| (i) Residential               | 54.36   | 54.36    | 0%  |
| (x) Construction Rubble       | 217.61  | 600.00   | 0%  |
| BI. GARDEN REFUSE             |         |          |     |
| Domestic                      | 25.00   | 25.00    | 0%  |
| Business                      | 25.00   | 25.00    | 0%  |
| C. REFUSE REMOVAL             |         | •        |     |
| (i) First offence             | 173.61  | 173.61   | 0%  |
| (ii) Second offence           | 367.2   | 367.187  | 0%  |
| (iii) Third offence           | Legal   | Legal    |     |
|                               | Action  | Action   |     |
| D. SEWERAGE                   |         |          |     |
| Basic Charges                 |         |          |     |
| (i) Domestic Residential      | 40.44   | 40.44    | 0%  |
| (ii) Business                 | 72.03   | 72.03    | 0%  |
| (iii) Government & Others     | 88.17   | 2 500.00 | 0%  |
| (iv) Bucket toilet            | 10.87   | 10.87    | 0%  |
| SEWER PER TOILET              |         | •        |     |
| Sewerage new connection       | 500.00  | 500.00   | 0%  |
| (i) Domestic (Residential)    | 21.62   | 21.62    | 0%  |
| (ii) Business                 | 7.03    | 37.03    | 0%  |
| (iii) Government & others     | 32.21   | 1050.00  | 0%  |
| (iv) Developers               | 950.36  | 1050.00  | 0%  |
| (v) Construction Companies    | 1061.63 | 1500.00  | 0%  |
| If it's at the customers side |         | l        |     |
| (i) First offence             | 1859    | 1859     | 0%  |
| (ii) Second offence           | Legal   | Legal    |     |
|                               | Action  | Action   |     |
| Burial fees                   |         | •        |     |
| (i) Children (0-10)           | 106.46  | 106.46   | 0%  |
| (ii) Teenagers( 11-20)        | 203.90  | 203.90   | 0%  |
| (iii) Adults (21 and up)      | 262.50  | 262.50   | 0%  |

| F. HALL RENTAL   |  |                                    |    |
|--|--|------------------------------------|----|
| Per day per night (for income generation) events               | 282.50                                 | 282.50                             | 0% |
| Any meeting per day  | 50.00                                  | 50.00                              | 0% |
| Gospel church per night  | 150.00                                 | 150.00                             | 0% |
| G. RENTAL OF CHAIRS  |  |                                    |    |
| Per Chair  | 3.50                                   | 3.50                               | 0% |
| H. TARIFFS' FOR FLAT RENTAL, OLD AGE<br>HOUSE AND BRICKS SALES |  |                                    |    |
| Per day per person SINGLE ROOM                                 | 200.00                                 | 200.00                             | 0% |
| Per day per person DOUBLE ROOM                                 | 360.00                                 | 360.00                             | 0% |
| Per day per family   | 460.00                                 | 460.00                             | 0% |
| Per Month  | 1305.00                                | 1305.00                            | 0% |
| Old age renovation per month                                   | 108.90                                 | 108.90                             | 0% |
| Old old age houses per Month                                   | 100.18                                 | 100.18                             | 0% |
| Rental SME's   | 200.19                                 | 200.19                             | 0% |
| BUSINESS CERTIFICATE   |  |                                    |    |
| New Registration for Business                                  | 300.00                                 | 300.00                             | 0% |
| Renewal for Registration Business                              | 200.00                                 | 200.00                             | 0% |
| I. PROPERTY MANAGEMENT   |  | 1                                  |    |
| Approval of Building Plan                                      |  |                                    |    |
| Domestic Residential   | 117.70                                 | 117.70                             | 0% |
| Business and others  | 370.80                                 | 370.80                             | 0% |
| Construction without building plan                             | 960.00                                 | 960.00                             | 0% |
| Boundary halls per square meter                                | 0.58                                   | 0.58                               | 0% |
| Building plan copies   | 10.00                                  | 10.00                              | 0% |
| (i) Small A3   | 10.00                                  | 10.00                              | 0% |
| (ii) Large A4  | 5.00                                   | 5.00                               | 0% |
| Administration cost  | 290.00                                 | 290.00                             | 0% |
| Advertising cost of properties                                 | 290.00                                 | 290.00                             | 0% |
| TOWN MAPS  |  |                                    |    |
| (i) Small A3   | 59.40                                  | 59.40                              | 0% |
| (ii) Medium  | 130.68                                 | 130.68                             | 0% |
| (iii) Large  | 178.20                                 | 178.20                             | 0% |
| (iv) X-Large   | 237.60                                 | 237.60                             | 0% |
| SALES OF BRICKS  |  |                                    |    |
| Price per brick(large brick)                                   | 8.00                                   | 8.00                               | 0% |
| Small brick  | 1.00                                   | 4.00                               | 0% |
| J. RATES AND TAXES   |  | 1                                  |    |
| Assessment rates   |  |                                    |    |
| (i) Land   | 0.0545 per<br>N\$ of Land<br>value P.A | 0.0545per<br>N\$ of land<br>value  | 0% |
| (ii) Improvements  | 0.01045 per<br>N\$ of Land<br>value    | 0.01045per<br>N\$ of land<br>value | 0% |

| (iii) unimproved land  | 0.9954 per                            | 0.9954 per                             | 0%  |
|--|---------------------------------------|--|-----|
|  | N\$ of Land value                     | N\$ of Land value                      |     |
| PHOTO COPIES   | value                                 | value                                  |     |
|  | 2.00                                  | 2.00                                   | 0%  |
| (i) A4 Without paper   | 4.00                                  | 4.00                                   | 0%  |
| (ii) A3 without paper  |                                       |  |     |
| (iii) A4 with paper  | 1.00                                  | 2.00                                   | 0%  |
| (iv) A3 with paper   | 2.00                                  | 4.00                                   | 0%  |
| (v) Fax sent and scan sent   | 6.00                                  | 6.00                                   | 0%  |
| (vi) Fax received and scan received  | 6.00                                  | 6.00                                   | 0%  |
| K. BUS/TRUCK HIRE  | 200.00                                | 200.00                                 | 201 |
| (i) Tractor trailer (Self)   | 390.00                                | 390.00                                 | 0%  |
| (ii) Trailer per load  | 390.00                                | 390.00                                 | 0%  |
| (iii) Government truck hire per kilometer  | 9.60                                  | 18.00                                  | 0%  |
| Animals: small stock   | 9.60 KM plus<br>freight<br>N\$ 300.00 | 18.00 km<br>plus freight<br>N\$ 300.00 | 0%  |
| Large stock  | 9.60 km plus<br>freight<br>N\$ 300.00 | 18.00km<br>plus freight<br>N\$ 300.00  | 0%  |
| Material Light   | (9.60km<br>only km)                   | 15.00 km                               | 0%  |
| Material heavy   | 9.60 km plus<br>freight<br>N\$ 300.00 | 18.00km<br>plus freight<br>N\$ 300     | 0%  |
| (iv) Bus hire per seat   | 70.00                                 | 90.00                                  | 0%  |
| (v) Kids 7 years up to 15 years  | 50.00                                 | 50.00                                  | 0%  |
| L. RENTAL LAND   |                                       |  |     |
| Residential site   |                                       |  |     |
| (i) Up to 1000m <sup>2</sup>   | 5.50p/m <sup>2</sup>                  | 11.00p/m <sup>2</sup>                  | 50% |
| (ii) Above 1000m <sup>2</sup> – 2000m <sup>2</sup>                               | 5.50p/m <sup>2</sup>                  | 11.00p/m <sup>2</sup>                  | 50% |
| (iii) Above to 2000m² – 3000m²   | 5.00p/m <sup>2</sup>                  | 15.00p/m <sup>2</sup>                  | 0%  |
| (iv) Above to 3000m² for every 1000m² or Additional rental.                      | 5.00p/m <sup>2</sup>                  | 20.00p/m <sup>2</sup>                  | 0%  |
| <b>Business sites</b>  |                                       |  |     |
| (i) Up to 1000m <sup>2</sup>   | 5.00p/m <sup>2</sup>                  | 25.00p/m <sup>2</sup>                  | 0%  |
| (ii) Above to 1000 – 2000m <sup>2</sup>  | 7.00p/m <sup>2</sup>                  | 35.00/pm <sup>2</sup>                  | 0%  |
| (iii) For every 1000m²/ part there of Above 2000m² and additional rental         | 10.00p/m <sup>2</sup>                 | 45.00p/m <sup>2</sup>                  | 0%  |
| NON GOVERNMENT ORGANISATION AND SPORT CLUBS                                      |                                       |  |     |
| (i) Up to 1000m <sup>2</sup>   | 5.00p/m <sup>2</sup>                  | 5.00p/m <sup>2</sup>                   | 0%  |
| (ii) Above 1000m <sup>2</sup> -2000m <sup>2</sup>                                | 7.00p/m <sup>2</sup>                  | 7.00p/m <sup>2</sup>                   | 0%  |
| (iii) For every 1000m²/ part thereof above 2000m² and additional rental thereof. | 3.00p/m <sup>2</sup>                  | 3.00p/m <sup>2</sup>                   | 0%  |

| CHURCHES SITES   |                      |                      |      |
|--|----------------------|----------------------|------|
| Irrespective of m <sup>2</sup>                                     | 4.00p/m <sup>2</sup> | 4.00p/m <sup>2</sup> | 0%   |
| INFORMAL SETTLEMENT  |                      |                      |      |
| Residential erven  |                      |                      |      |
| (i) Erven exceeding 250m² but not 500m²                            | 5.00                 | 10.00                | 0%   |
| (ii) Erven exceeding 500m² but not 1000m²                          | 5.00                 | 10.00                | 0%   |
| (iii) Erven exceeding 1000m² but not 2000m²                        | 6.00                 | 10.00                | 0%   |
| (iv) Erven exceeding 2000m² but not 5000m²                         | 6.00                 | 15.00                | 0%   |
| (v) Erven exceeding 5000m <sup>2</sup>                             | 6.00                 | 20.00                | 0%   |
| (vi) Erven with double storey                                      | 25.00                | 50.00                | 100% |
| (i) Erven exceeding 250m² but not 500m²                            | 13.50                | 13.50                | 0%   |
| (ii) Erven exceeding 500m² but not 1000m²                          | 15.00                | 15.00                | 0%   |
| (iii) Erven exceeding 1000m² but not 2000m²                        | 16.00                | 16.00                | 0%   |
| (iv) Erven exceeding 2000m² but not 5000m²                         | 18.50                | 18.50                | 0%   |
| (v) Erven exceeding but not 5000m <sup>2</sup>                     | 20.00                | 20.00                | 0%   |
| BUSSINESS  |                      |                      |      |
| (i) Erven exceeding 250m² but not 500m²                            | 40.00                | 40.00                | 0%   |
| (ii) Erven exceeding 500m² but not 1000m²                          | 45.00                | 45.00                | 0%   |
| (iii) Erven exceeding 1000m² but not 2000m²                        | 50.00                | 50.00                | 0%   |
| (iv) Erven exceeding 2000m² but not 5000m²                         | 52.00                | 52.00                | 0%   |
| (v) Erven exceeding 5000m <sup>2</sup>                             | 60.00                | 60.00                | 0%   |
| (vi) Erven with double storey                                      | 125.00               | 125.00               | 0%   |
| RESIDENTIAL WITH BUSINESS  |                      | •                    |      |
| (i) Erven exceeding 10m <sup>2</sup>                               | 2.50                 | 15.00                | 0%   |
| (ii) Erven exceeding 10m <sup>2</sup> but not 40m <sup>2</sup>     | 5.00                 | 15.00                | 0%   |
| (iii) Erven exceeding 40m² but not 60m²                            | 8.00                 | 15.00                | 0%   |
| (iv) Erven exceeding 60m <sup>2</sup> but not 100m <sup>2</sup>    | 12.00                | 15.00                | 0%   |
| (v) Erven exceeding 100m² but not 120m²                            | 15.00                | 15.00                | 0%   |
| (vi) Erven exceeding 120m² but not 160m²                           | 17.00                | 17.00                | 0%   |
| (vii) Erven exceeding 160m² but not 200m²                          | 20.00                | 20.00                | 0%   |
| (i) Erven exceeding 200m² but not 250m²                            | 22.00                | 22.00                | 0%   |
| (ii) Erven exceeding 250m² but not 500m²                           | 27.00                | 27.00                | 0%   |
| (iii) Erven exceeding 500m² but not 1000m²                         | 30.00                | 30.00                | 0%   |
| (iv) Erven exceeding 1000m <sup>2</sup> but not 2000m <sup>2</sup> | 32.00                | 32.00                | 0%   |
| (v) Erven exceeding 2000m² but not 5000m²                          | 37.00                | 37.00                | 0%   |
| (vi) Erven exceeding 5000m <sup>2</sup>                            | 40.00                | 40.00                | 0%   |
| FORMAL MARKETS   |                      |                      |      |
| Open market  |                      |                      |      |
| (i) Closed stands  | 7.00                 | 7.00                 | 0%   |
| (ii) Open stand  | 75.00                | 75.00                | 0%   |
| M. ELECTRICITY   |                      |                      |      |
| 01. NEW CONNECTION   |                      |                      |      |
| DEPOSIT FEES   |                      |                      |      |
| (a) Small consumer residential                                     | 726.00               | 726.00               | 0%   |

| (b) All other customers meter  |                                   |                           |    |
|--|-----------------------------------|---------------------------|----|
| i. Single Meter  | 1425.60                           | 1425.60                   | 0% |
| ii. Three phase meter  | 2286.90                           | 2286.90                   | 0% |
| 02. Connection fee (new applicant)   |                                   |                           |    |
| Deposit fees   |                                   |                           |    |
| (a) Single phase (up to 40Amp)to cover of material, transport and labour actual cost | 3304.80                           | 3304.80                   | 0% |
| (b) Three phase (up to 80Amp)to cover of materials, transport and labour actual cost | 8 000.00                          | 8 000.00                  | 0% |
| 03. MONTHLY BASIC CHARGES AS<br>PER ECB TARRIF APPROVAL                              |                                   |                           |    |
| Customer (Residential)   |                                   |                           |    |
| (a) Single phase capacity charges N\$/amp/month                                      | 4.01                              | 4.01                      | 0% |
| (b) Low user business  | 4.01                              | 4.01                      | 0% |
| (c) Medium user business   | 7.00                              | 7.00                      | 0% |
| (d) Three phases (up to Amp)   | 17.00                             | 17.00                     | 0% |
| (e) Above 60Amp  | 112.40                            | 112.40                    | 0% |
| (f) Pre-paid meter basic per month   | 15.00                             | 15.00                     | 0% |
| 04. ENERGY CHARGE<br>(TARIFF PER KMH UNITS)  |                                   |                           |    |
| (a) Single phase   | 0.773                             | 2.7                       | 0% |
| (b) Medium user business   | 0.76                              | 3.5000                    | 0% |
| (c) Pre paid meter   | 2.16                              | 2.16                      | 0% |
| 05. EXTRA COST (ALL CUSTOMERS)   |                                   |                           |    |
| (a) Disconnections charges Single phase  | 101.64                            | 101.64                    | 0% |
| (b) Reconnection charges(Single phase)   | 101.64                            | 101.64                    | 0% |
| (c) Reconnection charge Three phase  | 150.00                            | 150.00                    | 0% |
| (d) Disconnection charge Three phase   | 150.00                            | 150.00                    | 0% |
| (e) Disconnection charge on request  | 101.64                            | 101.64                    | 0% |
| (f) Reconnection charge on request   | 101.64                            | 101.64                    | 0% |
| 06. Testing of defect meters   |                                   |                           |    |
| (a) Single phase meters  | 180.00                            | 180.00                    | 0% |
| (b) Three phase meters   | 250.00                            | 250.00                    | 0% |
| 07. TAMPERING BY PASS, SABOTAGE, ILLEGAL RECONNECTION OR THEFT WITH ELECTRICITY      |                                   |                           |    |
| (a) First offence  | 1003.00                           | 5000.00<br>L/A ACT        | 0% |
| (b) Second offence - Legal action  | Electricity<br>Disconnec-<br>tion | Electricity Disconnection |    |
| 08. READ BOARD INSTALLATION WITHOUT THE METER  |                                   | , ,                       |    |
| (a) Read board installation with the meter   | 3400.00                           | 3400.00                   | 0% |
| (b) Read board installation without the meter  | 1500.00                           | 1 500.00                  | 0% |

| 09. ECB LEVY | PER ECB  | PER ECB  |
|--------------|----------|----------|
|              | TARRIF   | TARRIF   |
|              | APPROVAL | APPROVAL |
| 10. NEF LEVY | PER ECB  | PER ECB  |
|              | TARRIF   | TARRIF   |
|              | APPROVAL | APPROVAL |

#### BY ORDER OF THE COUNCIL

F. MOTINGA CHAIRPERSON BERSEBA VILLAGE COUNCIL

#### **EENHANA TOWN COUNCIL**

No. 568

#### TARIFFS 2023/2024

The Eenhana Town Council has under sections 30(1) and 73(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended, amended the charges, fees, rates, and other moneys payables in respect of services Council will render during the 2023/2024 Fiscal Year. The charges are set out in the Schedule below, and are to be implemented with effect from 1 July 2023 to 30 June 2024.

| Tariff Description  | 2023/24       | VAT %         | VAT          | Total<br>VAT incl. |
|---|---------------|---------------|--------------|--------------------|
| 1. WAT  | ER SUPPLY     |               |              |                    |
| 1.1 Water Basic Charges   |               |               |              |                    |
| a) Residential Consumers per Month  | 62.40         | 0.0%          | 0.00         | 62.40              |
| b) All other consumers per month  | 299.52        | 15%           | 44.93        | 344.45             |
| c) Social Institutions, e.g. Churches,<br>Youth Hostels, etc.                 | 143.52        | 15.0%         | 21.53        | 165.05             |
| d) Special Users (Residential property with more than 3 flats/more than 80m²) | 149.76        | 15.0%         | 22.46        | 172.20             |
| 1.2 Unit Charges  |               |               |              |                    |
| a) Residential - Per Cubic Meter (m³)   | 22.15         | 0.0%          | 0.00         | 22.15              |
| b) Non - Domestic - per Cubic Meter (m³)                                      | 24.78         | 15.0%         | 3.72         | 28.52              |
| c) Special Users (Residential property with more than 3 flats/more than 80m²) | 19.98         | 15.0%         | 3.00         | 23.00              |
| 1.3 Deposits payable as security for paymen                                   | t of any such | charges, fees | , or other m | oneys              |
| a) Deposit - Formal /Informal Residential                                     | 400.00        | 0.0%          | 0.00         | 400.00             |
| b) Deposit - all other Consumers  | 1,030.00      | 0.0%          | 0.00         | 1,030.00           |
| c) Deposit - All Temporary consumers  | 5,000.00      | 0.0%          | 0.00         | 5,000.00           |
| d) Deposit - Townland/traditional   | 1,500.00      | 0.0%          | 0.00         | 1,500.00           |

| 1.4 Service Fees  |               |           |        |           |
|---|---------------|-----------|--------|-----------|
| a) Connection Fee - water pipe of 15mm - 25mm   | 1,077.05      | 15.0%     | 161.56 | 1,238.60  |
| b) Connection Fees - water pipe of 32mm - 40mm  | 1,725.00      | 15.0%     | 258.75 | 1,983.75  |
| c) Connection Fees - water pipe of more than 40 to 100mm  | 3,750.00      | 15.0%     | 562.50 | 4,312.50  |
| d) Connection Fees - water pipe of more than 100mm & above                                      | 6,459.26      | 15.0%     | 968.89 | 7,428.15  |
| e) Reconnection Fees - (After 7 working days)   | 400.16        | 15.0%     | 60.04  | 460.20    |
| f) Reconnection within 7 working days   | 230.00        | 15.0%     | 34.50  | 264.50    |
| g) Re/Disconnection on request  | 230.00        | 15.0%     | 34.50  | 264.50    |
| h) Relocation of Water Meter on customer's request  | 350.00        | 15.0%     | 52.50  | 402.50    |
| i) Relocation of water point - client request   | 121.00        | 15.0%     | 18.15  | 139.15    |
| j) Relocation of water point - Council initiate   | 121.00        | 15.0%     | 18.15  | 139.15    |
| k) Connection & Inspection fee for developers   | 474.65        | 15.0%     | 71.20  | 545.85    |
| l) Stop cock replacement customer fault   | 161.70        | 15.0%     | 24.26  | 185.96    |
| (NB: Late payments will attract a 1.25% into  | erest rate pm | 1)        |        |           |
| 1.5 Illegal Connections through bypass, sabotage, or Tampering with meter                       |               |           |        |           |
| a) First Contravention (Plus estimated consumption)   | 10,000.00     | 15.0%     | 0.00   | 10,000.00 |
| b) In case of continuing offence for every day upon which contravention continues & prosecution | 500.00        | 15.0%     | 0.00   | 500.00    |
| 1.6 Call Out Fees – Customer fault  |               |           |        |           |
| a) Repairing reticulation p/h (excl materials cost)   | 350.52        | 15.0%     | 52.58  | 403.10    |
| 2. FIRE & EMERGENCY   | MANAGEM       | IENT SERV | ICES   |           |
| 2.1 Contribution to Emergency Fund  |               |           |        |           |
| a) Residential  | 4.12          | 15.0%     | 0.62   | 4.74      |
| b) Business   | 8.40          | 15.0%     | 1.26   | 9.66      |
| c) Government and parastatals   | 11.55         | 15.0%     | 1.73   | 13.28     |
| d) Call out outside town (N\$ 50.00 per KM)   | 483.00        | 15.0%     | 72.45  | 555.45    |
| 3. CLEANSI  | NG SERVIC     | CES       |        |           |
| 3.1 Sanitation Services   |               |           |        |           |
| a) Domestic Refuse Per Bin per Month  | 47.26         | 0.0%      | 0.00   | 47.26     |
| b) All other consumers per Bin per Month  | 128.00        | 15.0%     | 19.18  | 147.18    |
| c) Heavy construction materials per load  | 316.16        | 15.0%     | 47.40  | 363.56    |
| d) Removal of skip containers   | 906.15        | 15.0%     | 135.92 | 1,042.07  |
| e) Removal of cage -big   | 906.15        | 15.0%     | 135.92 | 1,042.07  |
| f) Removal of cage -small/medium  | 682.50        | 15.0%     | 102.38 | 784.88    |
| g) Illegal dumping of Refuse  | 423.15        | 15.0%     | 63.47  | 486.62    |
| h) Extra collection per refuse bin  | 9.45          | 15.0%     | 1.42   | 10.87     |
| i) Extra collection per skip container/cage   | 217.35        | 15.0%     | 32.60  | 249.95    |

| j) Purchasing of Refuse Bin<br>(actual cost plus 2% admin. charges)                 | 0.00      | 15.0% | 0.00     | 0.00     |
|---|-----------|-------|----------|----------|
| k) Garden refuse per month: Residential   | 30.19     | 0.0%  | 0.00     | 30.19    |
| 1) Garden Refuse: Business  | 48.30     | 15.0% | 7.25     | 55.55    |
| m) Spot fine on health Hazarder - after 2 warnings                                  | 846.30    | 15.0% | 126.95   | 973.25   |
| n) Rental of skip containers for a period not exceeding 7 days                      | 428.40    | 15.0% | 64.26    | 492.66   |
| o) Illegal dumping of building rubbles  | 1,739.13  | 15.0% | 260.87   | 2,000.00 |
| p) Environmental pollution and contamination (spot fine)                            | 1,500.00  | 0.0%  | 0.00     | 1,500.00 |
| q) Nuisance, noise pollution & health hazard  | 500.00    | 0.0%  | 0.00     | 500.00   |
| r) Debushing and cleaning of unoccupied plots (nuisance) - below 1000m <sup>2</sup> | 800.00    | 15.0% | 120.00   | 920.00   |
| s) Debushing and cleaning of unoccupied plots (nuisance) - above 1000m <sup>2</sup> | 1,500.00  | 15.0% | 225.00   | 1,725.00 |
| t) Debushing and cleaning of occupied plots (nuisance)                              | 800.00    | 15.0% | 120.00   | 920.00   |
| u) Building Rubles per hour/part thereof (truck + jcb)                              | 876.30    | 15.0% | 131.45   | 1,007.75 |
| 3.2 Cutting and Removing of Trees:  |           |       |          |          |
| a) Cutting of Trees and removal - small   | 1,000.00  | 15.0% | 150.00   | 1,150.00 |
| b) Cutting of Trees and removal - big   | 2,200.00  | 15.0% | 330.00   | 2,530.00 |
| c) Illegal Cutting of Trees<br>(Penalty & confiscate)                               | 575.00    | 15.0% | 86.25    | 661.25   |
| d) Permit for dry wood per day  | 30.00     | 0.0%  | 0.00     | 30.00    |
| 4. SEWERA   | GE SERVIC | ES    | <u>.</u> |          |
| 4.1 Sewerage Services   |           |       |          |          |
| a) Sewerage - Residential Basic Charges per<br>Month                                | 41.20     | 0.0%  | 0.00     | 41.20    |
| b) Sewerage - All other Consumers basic charge                                      | 114.45    | 15.0% | 17.17    | 131.62   |
| c) Sewerage - Bakeries, Butcheries, & Restaurants, Basic charges                    | 471.45    | 15.0% | 70.72    | 542.17   |
| d) Sewerage - Residential per Toilet per<br>Month                                   | 22.66     | 0.0%  | 0.00     | 22.66    |
| e) Sewerage - All other Consumers per Toilet per Month                              | 54.60     | 15.0% | 8.19     | 62.79    |
| f) Sewerage Connection - Residential  | 623.70    | 15.0% | 93.56    | 717.26   |
| g) Sewerage Connection -<br>All other consumers                                     | 766.92    | 15.0% | 115.04   | 881.96   |
| h) Fine for illegal connection  | 5,000.00  | 0.0%  | 0.00     | 5,000.00 |
| i) Continuing Contravention : Every day   | 500.00    | 15.0% | 75.00    | 575.00   |
| j) Disposal of sewerage at Oxidation per m³   | 20.00     | 15.0% | 3.00     | 23.00    |
| k) Sewerage connection -<br>Developers/contractors                                  | 594.00    | 15.0% | 89.10    | 683.10   |

| 4.2. Removal of Sewerage Water   |           |          |        |          |
|--|-----------|----------|--------|----------|
| a) Eenhana Town and Town Lands per load  | 334.00    | 15.0%    | 50.10  | 384.10   |
| b) Out of Town (plus N\$50.00 per Km)  | 460.00    | 15.0%    | 69.00  | 529.00   |
| c) Sewer - Line Blockage   | 483.00    | 15.0%    | 72.45  | 555.45   |
| (plus N\$35.00 per Km)   |           |          |        |          |
| d) Hiring of Portable Toilets per day  | 217.39    | 15.0%    | 32.61  | 250.00   |
| 5. ENVIRONMENTA  | L & PUBLI | C HEALTH |        |          |
| 5.1 Fitness Certificate  |           |          |        |          |
| a) Inspection Fees   | 80.00     | 15.0%    | 12.00  | 92.00    |
| b) Re-print of fitness   | 130.43    | 15.0%    | 19.57  | 150.00   |
| c) Salons, Tailoring, Boutiques, and barbershop  | 402.00    | 15.0%    | 60.30  | 462.30   |
| d) Hawkers/Take away stands per year   | 521.00    | 15.0%    | 78.15  | 599.15   |
| e) General Dealer Wholesaler   | 2,399.52  | 15.0%    | 359.93 | 2,759.45 |
| f) General Dealer Retailer   |           |          |        |          |
| i) Game stations(betting)  | 1,304.35  | 15.0%    | 195.65 | 1,500.00 |
| ii) Security services  | 600.00    | 15.0%    | 90.00  | 690.00   |
| iii) Catering, Deco & cleaning Services  | 434.78    | 15.0%    | 65.22  | 500.00   |
| iv) Printing shops   | 347.83    | 15.0%    | 52.17  | 400.00   |
| v) Cellphone/Accessories Shops   | 608.70    | 15.0%    | 91.30  | 700.00   |
| vi) Bars/lounge  | 695.65    | 15.0%    | 104.35 | 800.00   |
| vii) Grave stones & Funeral services   | 695.65    | 15.0%    | 104.35 | 800.00   |
| g) Hotel/Lodge   | 805.00    | 15.0%    | 120.75 | 925.75   |
| h) Restaurants, Bakeries, Cafes  | 521.00    | 15.0%    | 78.15  | 599.15   |
| i) Shebeens  | 600.00    | 15.0%    | 90.00  | 690.00   |
| j) Private Hospital/s  | 2,300.00  | 15.0%    | 345.00 | 2,645.00 |
| k) Consulting rooms/Clinics  | 1,380.00  | 15.0%    | 207.00 | 1,587.00 |
| 1) Pharmacies/medicine dispensers  | 1,380.00  | 15.0%    | 207.00 | 1,587.00 |
| m) Bed & Breakfast establishments  | 690.00    | 15.0%    | 103.50 | 793.50   |
| n) Car washers   | 575.00    | 15.0%    | 86.25  | 661.25   |
| o)Garages  | 1,035.00  | 15.0%    | 155.25 | 1,190.25 |
| p) Chain shops   | 1,023.00  | 15.0%    | 153.45 | 1,176.45 |
| q) Hardware/s  | 2,300.00  | 15.0%    | 345.00 | 2,645.00 |
| r) Construction companies  | 521.00    | 15.0%    | 78.15  | 599.15   |
| s) Butcheries & Abattoir   | 500.00    | 15.0%    | 75.00  | 575.00   |
| t) Super Markets (with bakery, butchery & takeaways)   | 2,000.00  | 15.0%    | 300.00 | 2,300.00 |
| u) Furniture Shops   | 1,500.00  | 15.0%    | 225.00 | 1,725.00 |
| v) Service Stations  | 1,500.00  | 15.0%    | 225.00 | 1,725.00 |
| w) Penalty: Operating without fitness certificate  | 1,739.13  | 15.0%    | 260.87 | 2,000.00 |
| x) Late registration/renewal fees - N\$20.00 p/m from the month of due and not more then 12 months | 18.00     | 15.0%    | 2.70   | 20.70    |

| y) Financial Institutions                              |          |                                       |        |          |
|--|----------|---------------------------------------|--------|----------|
| Banks  | 1,322.50 | 15.0%                                 | 198.38 | 1,520.88 |
| Insurance Companies                                    | 1,322.50 | 15.0%                                 | 198.38 | 1,520.88 |
| Money Lenders/Cash Loan Entities                       | 1,322.50 | 15.0%                                 | 198.38 | 1,520.88 |
| z) Parastatals & private companies                     | 695.65   | 15.0%                                 | 104.35 | 800.00   |
| zi) Public & Private Educational Institutions          |          |                                       |        |          |
| Kinder Gardens   | 650.00   | 15.0%                                 | 97.50  | 747.50   |
| Schools  | 650.00   | 15.0%                                 | 97.50  | 747.50   |
| Churches   | 650.00   | 15.0%                                 | 97.50  | 747.50   |
| Higher Learning  | 1,322.50 | 15.0%                                 | 198.38 | 1,520.88 |
| zii)Driving Schools permits per month                  | 104.35   | 15.0%                                 | 15.65  | 120.00   |
| Note: Any shop selling hardware other than g           |          |                                       |        |          |
| 5.2 Inspection   |          | 8                                     |        |          |
| a) Condemnation fee:Spot fine                          | 1,304.35 | 15.0%                                 | 195.65 | 1,500.00 |
| b) Condemnation fee:Call out                           | 748.00   | 15.0%                                 | 112.20 | 869.57   |
| 5.3 Malaria Control (Pest Control Services)            |          |                                       |        |          |
| For every 20 square meter airspace or part thereof     |          |                                       |        |          |
| a) Domestic on request                                 | 27.00    | 0.0%                                  | 0.00   | 27.00    |
| b) Business and other Institutions on request          | 43.00    | 15.0%                                 | 6.45   | 49.45    |
| c) Malaria Control                                     | 2.00     | 15.0%                                 | 0.30   | 2.30     |
| 5.4 Abattoir Inspection Fees                           |          | , , , , , , , , , , , , , , , , , , , | '      |          |
| a) Cattle, Horses, Donkeys or Mules per head           | 18.09    | 15.0%                                 | 2.71   | 20.80    |
| b) Per Calf  | 9.05     | 15.0%                                 | 1.36   | 10.40    |
| c) Per Sheep   | 7.04     | 15.0%                                 | 1.06   | 8.09     |
| d) Per Goat  | 7.04     | 15.0%                                 | 1.06   | 8.09     |
| e) Per Pig   | 4.02     | 15.0%                                 | 0.60   | 4.62     |
| f) Slaughtering on undesignated Areas -<br>1st Offence | 363.81   | 15.0%                                 | 54.57  | 418.38   |
| g) On 2nd Offence: Legal Action,                       | 2,000.00 | 15.0%                                 | 300.00 | 2,300.00 |
| Plus costs & prosecution                               |          |                                       |        |          |
| h) Docking of animals at undesignated animals          | 434.78   | 15.0%                                 | 65.22  | 500.00   |
| 5.5 Detention Fees                                     |          |                                       |        |          |
| a) per cattle, Donkey, Mule, camel per day             | 17.39    | 15.0%                                 | 2.61   | 20.00    |
| b) Per Sheep/ Goat, Chicken per day                    | 9.42     | 15.0%                                 | 1.41   | 10.84    |
| c) Dogs per day  | 8.34     | 15.0%                                 | 1.25   | 9.59     |
| d) Pigs per day  | 43.48    | 15.0%                                 | 6.52   | 50.00    |
| 5.6 Grazing Fees                                       |          |                                       |        |          |
| a) Per cattle, Donkey, Mule, camel per day             | 3.00     | 15.0%                                 | 0.45   | 3.45     |
| b) Per Sheep or Goat per day or part thereof           | 2.00     | 15.0%                                 | 0.30   | 2.30     |
| 5.7 Feeding Fees                                       |          |                                       |        |          |
| a) Per cattle, donkey, Mule, or Camel per day          | 43.48    | 15.0%                                 | 6.52   | 50.00    |
| b) Per sheep/ Goat and/or Chicken per day              | 26.35    | 15.0%                                 | 3.95   | 30.30    |
| c) Per pig per day                                     | 52.17    | 15.0%                                 | 7.83   | 60.00    |

| 5.8 Driving Fees  |            |       |         |         |
|---|------------|-------|---------|---------|
| a) Delivering of other animals to the Pound (Ir. of distance)   | 26.09      | 15.0% | 3.91    | 30.00   |
| b) Delivering of pig to the Pound kraal (Ir. of distance)       | 50.00      | 15.0% | 7.50    | 57.50   |
| 5.9 Council Kraal fees  |            | '     | '       |         |
| 5.9.1 Slaughtering Fee incl water                               |            |       |         |         |
| a) Per cattle   | 43.48      | 15.0% | 6.52    | 50.00   |
| b) Per goat   | 21.74      | 15.0% | 3.26    | 25.00   |
| c) Per pig  | 30.44      | 15.0% | 4.57    | 35.00   |
| d) Per donkey   | 43.48      | 15.0% | 6.52    | 50.00   |
| 5.9.2 Quarantine with water excl feeding                        |            |       |         |         |
| a) Per cattle, per day  | 9.13       | 15.0% | 1.37    | 10.50   |
| b) Per goat, per day  | 4.89       | 15.0% | 0.73    | 5.62    |
| c) Per pig, per day   | 9.13       | 15.0% | 1.37    | 10.50   |
| d) Per donkey, per day  | 13.04      | 15.0% | 1.96    | 15.00   |
| e) Illegal Slaughtering   | 434.76     | 15.0% | 65.21   | 500.00  |
| 5.10 Dog Tax / Pets Tax   |            |       |         |         |
| a) Female per year  | 115.00     | 15.0% | 17.25   | 132.25  |
| b) Male Dog per year  | 115.00     | 15.0% | 17.25   | 132.25  |
| c) Cats   | 57.00      | 15.0% | 8.55    | 65.55   |
| d) Permits to Keep Animal                                       | 120.00     | 0.0%  | 0.00    | 120.00  |
| e) Penalty fee  | 250.00     | 15.0% | 37.50   | 287.50  |
| 6. PROPERTIE  | ES ASSESSM | ENT   |         |         |
| 6.1 Rates and Taxes on residential properties                   |            |       |         |         |
| 6.1.1 Single Residential properties                             |            |       |         |         |
| a) Site Value: Residential per N\$1.00 per year                 | 0.030000   | 0.0%  | 0.00000 | 0.03000 |
| b) Improvement Value: Residential per N\$1.00 per year          | 0.00260    | 0.0%  | 0.00000 | 0.00260 |
| 6.1.2 General Residential Properties                            |            |       |         |         |
| a) Site Value : per N\$1.00 per year                            | 0.03000    | 0.0%  | 0.00000 | 0.03000 |
| b) Improvement Value: per N\$1.00 per year                      | 0.00700    | 0.0%  | 0.00000 | 0.00700 |
| 6.2 Rates & Taxes on business properties                        | <u> </u>   |       |         |         |
| a) Site Value: Business per N\$ per year                        | 0.03000    | 0.0%  | 0.00000 | 0.03000 |
| b) Improvement value: Business per N\$ per year                 | 0.00700    | 0.0%  | 0.00000 | 0.00700 |
| 6.3 Penalty Rates (Sec.76A (1) (a) and (b)                      |            | L     |         |         |
| a) Unimproved Land: Residential / N\$ pa for more than two yrs. | 0.09000    | 0.0%  | 0.00    | 0.09000 |
| b) Unimproved Land: Res./N\$ /pa for more than five yrs.        | 0.15000    | 0.0%  | 0.00    | 0.15000 |
| c) Unimproved Land: Business /N\$/pa for more than two yrs.     | 0.09000    | 0.0%  | 0.00    | 0.09000 |
| d) Unimproved Land: Business /N\$/pa for more than five yrs.    | 0.15000    | 0.0%  | 0.00    | 0.15000 |

| 6.4 Rates & Taxes on government properties                     |              |                 |               |              |
|--|--------------|-----------------|---------------|--------------|
| a) Site Value  | 0.07500      | 0.0%            | 0.00          | 0.07500      |
| b) Improvement Value   | 0.03968      | 0.0%            | 0.00          | 0.03968      |
| Apply section to be applied to govern                          |              |                 |               |              |
| (E.g. Site value x rate (tariff)/ by 12 months e               | gual to mont | hly payment)    | )             |              |
| 6.5 Rates for properties not on valuation roll                 | 1            | J I S S         | <u> </u>      |              |
| a) Site Value - residential                                    | as per the i | rate on current | t general va  | luation roll |
| b) Site Value - all others                                     |              | e on the currer |               |              |
| 7. TOWN PLANNIN  |              |                 | it general va | iuution ton  |
| 7.1 Building Plans approval Fees per meter per floor           | G W DL VI C  | ONTROL          |               |              |
| a) Submission of Building Plan: basic charge - Residential     | 86.96        | 15.0%           | 13.04         | 100.00       |
| b) Approval of Building Plan per m <sup>2</sup> - Domestic     | 4.20         | 15.0%           | 0.63          | 4.83         |
| c) Submission of Building Plan: Basic charge<br>Non domestic   | 104.00       | 15.0%           | 15.60         | 119.60       |
| d) Approval Building plan per m <sup>2</sup> -<br>Non domestic | 4.62         | 15.0%           | 0.69          | 5.31         |
| e) Boundary wall per m² - non domestic                         | 3.30         | 15.0%           | 0.50          | 3.80         |
| f) Boundary wall per m²- Domestic                              | 3.00         | 15.0%           | 0.45          | 3.45         |
| g) Construction without an approved Building Plan              | 5,000.00     | 15.0%           | 750.00        | 5,750.00     |
| h) Excavation on Land without permission                       | 5,000.00     | 15.0%           | 750.00        | 5,750.00     |
| i) Building Plans copies per A3 downwards                      | 35.42        | 15.0%           | 5.31          | 40.70        |
| j) Building Plans copies per A4 upwards                        | 26.57        | 15.0%           | 3.98          | 30.55        |
| k) Municipal Compliance certificate                            | 150.00       | 15.0%           | 22.50         | 172.50       |
| l) Renting of portion of street per square meter per month     | 8.70         | 15.0%           | 1.31          | 10.01        |
| m) Municipal Certificate of completion                         | 191.30       | 15.0%           | 28.70         | 220.00       |
| 7.2 Location of Erf Beacons                                    |              | Į               |               |              |
| a) Search plot boundary pegs, p/peg -<br>Residential           | 63.91        | 15.0%           | 9.59          | 73.50        |
| b) Search plot boundary pegs, p/peg -<br>Non residential       | 97.65        | 15.0%           | 14.65         | 112.30       |
| 7.3 Sales of Immovable and Other Properties                    |              |                 |               |              |
| a) Administration & Advertisement cost                         | 1,150.00     | 15.0%           | 172.50        | 1,322.50     |
| b) Clearance Certificate -<br>On non-residential plots         | 130.44       | 15.0%           | 19.57         | 150.01       |
| c) Clearance Certificate - on residential plots                | 104.35       | 15.0%           | 15.65         | 120.00       |
| d) Municipal Certificate of Valuation                          | 69.00        | 15.0%           | 10.35         | 79.35        |
| e) Interest on plots Hire purchase<br>(PRIME Rate plus 1% p/a) | 0.00         | 15.0%           | 0.00          | 0.00         |
| f) Endowment fees @ 7% of the value of<br>New created erven    | 0.00         | 15.0%           | 0.00          | 0.00         |
| g) Betterment fees   | 0.00         | 15.0%           | 0.00          | 0.00         |
| h) Proof of residence  | 80.00        | 15.0%           | 12.00         | 92.00        |

| i) FIA form  | 100.00         | 15.0%   | 15.00  | 115.00   |
|--|----------------|---------|--------|----------|
| 7.4 Town Maps  | J.             | l       | l      |          |
| a) Per large map A3 downward                                 | 75.90          | 15.0%   | 11.40  | 87.30    |
| b) Per small map A4 upward                                   | 37.95          | 15.0%   | 5.70   | 43.65    |
| 8. OTHER ADMIN   | ISTRATIVI      | E COSTS | l      |          |
| a) Copies : A4   | 3.00           | 15.0%   | 0.45   | 3.45     |
| b) Copies : A3   | 7.00           | 15.0%   | 1.05   | 8.05     |
| c) Dishonored payments<br>(Plus actual bank charges)         | 0.00           | 15.0%   | 0.00   | 0.00     |
| e) Duplicate: Tax invoices/PAYE 5/Payslips                   | 6.90           | 15.0%   | 1.00   | 7.90     |
| f) Labour per hour   | 288.00         | 15.0%   | 43.20  | 331.20   |
| g) Electricity form approval and inspection                  | 23.00          | 15.0%   | 3.45   | 26.45    |
| h) Extracts of Council's Minutes per page                    | 5.75           | 15.0%   | 0.85   | 6.60     |
| i) Admin/bank costs for refund-Overpayment/<br>Wrong payment | 59.57          | 15.0%   | 8.93   | 68.50    |
| j) Cancellation of service costs:<br>Customer request        |                |         | ·      |          |
| k) Copy of tariff structure per page                         | 3.00           | 15.0%   | 0.44   | 3.45     |
| 9. CEM   | <b>IETRIES</b> |         |        |          |
| 9.1 Eenhana Resident   |                |         |        |          |
| a) Grave Space   | 243.48         | 15.0%   | 36.52  | 280.00   |
| b) Grave site reservation fee per year                       | 1,060.87       | 15.0%   | 159.13 | 1,220.00 |
| c) Still Born  | 138.00         | 15.0%   | 20.70  | 158.70   |
| 9.2 Non-residents of Eenhana                                 |                |         |        |          |
| a) Grave Space   | 304.38         | 15.0%   | 45.63  | 350.01   |
| b) Grave site reservation fee per annum                      | 1,817.39       | 15.0%   | 272.61 | 2,090.00 |
| 10. LOCAL ECONOM   | MIC DEV. &     | TOURISM |        |          |
| 10.1 Registration  |                |         |        |          |
| a) Business Registration                                     | 173.91         | 15.0%   | 26.09  | 200.00   |
| b) Hawkers   | 80.00          | 0.0%    | 0.00   | 80.00    |
| 10.2. Open Market & Trading Sites                            |                |         |        |          |
| a) Stall per month:  |                |         |        |          |
| > Meat   | 265.00         | 15.0%   | 39.75  | 304.75   |
| > Kapana/braai   | 66.00          | 15.0%   | 9.90   | 75.90    |
| > Cooked food and dried food                                 | 60.00          | 15.0%   | 9.00   | 69.00    |
| > Fruit & Vegetables   | 60.00          | 15.0%   | 9.00   | 69.00    |
| > Tailoring & crafts/poltery                                 | 60.00          | 15.0%   | 9.00   | 69.00    |
| > Lockable stalls per square metre                           | 20.00          | 15.0%   | 3.00   | 23.00    |
| > Second Hand Clothing                                       | 115.00         | 15.0%   | 17.25  | 132.25   |
| > Others home brews (except Tombo)                           | 60.00          | 15.0%   | 9.00   | 69.00    |
| b) Market Space per day.                                     | 58.00          | 15.0%   | 8.70   | 66.70    |
| c) Peddlers/hawkers sale fee per day                         | 68.00          | 15.0%   | 10.20  | 78.20    |
| d) Promotions space per day                                  | 175.00         | 15.0%   | 26.25  | 201.25   |
| e) Display of cars for sale per day                          | 26.09          | 15.0%   | 3.91   | 30.00    |

| 10.3 Special Trading space per month  |   |  |  |   |
|---|---|--|--|---|
| a)  |   |  |  |   |
| > In front of shops/ Parks  | 362.00  | 15.0%  | 54.30  | 416.30  |
| > Schools   | 120.00  | 15.0%  | 18.00  | 138.00  |
| > Offices   | 120.00  | 15.0%  | 18.00  | 138.00  |
| b) Seasonal Brews - per day<br>(Approval for special trading is required)   | 17.39   | 15.0%  | 2.61   | 20.00   |
| 10.4 Illegal Street Trading: spot fine daily  |   | ļ  |  |   |
| a)  | 604.00  | 15.0%  | 90.60  | 694.60  |
| > Any body dealing in Food Stuffs   |   | 10.070   | 70.00  | 0,00  |
| b) > Any body dealing in other commodities other than Food Stuffs   | 543.00  | 15.0%  | 81.45  | 624.45  |
| c) Operating at undesignated areas per day  | 34.78   | 15.0%  | 5.22   | 40.00   |
| 10.5 Business Advertisement Levies  |   |  |  |   |
| a) Big Bill Board per year of (3x3m and more)   | 5,400.00  | 15.0%  | 810.00   | 6,210.00  |
| b) Small Board per annum  | 2,860.00  | 15.0%  | 429.00   | 3,289.00  |
| c) Lamp pole advertisement p/m  | 450.00  | 15.0%  | 67.50  | 517.50  |
| d) Illegal advertisement regardless of size of the bill boards  | 5,000.00  | 15.0%  | 750.00   | 5,750.00  |
| e) Admin to seizing and confiscation of signs   | 173.00  | 15.0%  | 25.95  | 198.95  |
| f) Street/Surburb Pole Advertisements per month   | 350.00  | 15.0%  | 52.50  | 402.50  |
| 11. CIVIC BUILD   | INGS & HO   | USING  | l  |   |
| 11.1 Renting of Council's immovable & movable Properties  |   |  |  |   |
| a) Council houses per month   | 2,608.70  | 15.0%  | 391.31   | 3,000.00  |
| b) Public Toilets per month as per lease agreement with tenant  | 0.00  | 15.0%  | 0.00   | 0.00  |
| c) Complete Marquee Tent (50x12m) per day   | 10.250.00   |  |  |   |
| (Incl. labour & Transport) Up to a Max of 100Km   | 10,350.00   | 15.0%  | 1,552.50   | 11,902.50   |
|   | 207.00  | 15.0%  | 1,552.50<br>31.05  | 11,902.50   |
| d) Marquee Tent per meter per day (Incl. labour & Transport)  |   |  |  |   |
| d) Marquee Tent per meter per day (Incl. labour & Transport) Up to a Max of 100Km   | 207.00  | 15.0%  | 31.05  | 238.05  |
| d) Marquee Tent per meter per day (Incl. labour & Transport) Up to a Max of 100Km e) Carpets: Each, per day f) Hiring on Pagoda (incl labour & Transport):  | 207.00  | 15.0%  | 31.05  | 238.05  |
| d) Marquee Tent per meter per day (Incl. labour & Transport) Up to a Max of 100Km e) Carpets: Each, per day f) Hiring on Pagoda (incl labour & Transport): Up to max. of 100Km  | 207.00<br>173.00<br>1,955.00  | 15.0%<br>15.0%<br>15.0%                            | 31.05<br>25.95<br>293.25   | 238.05<br>198.95<br>2,248.25  |
| d) Marquee Tent per meter per day (Incl. labour & Transport) Up to a Max of 100Km e) Carpets: Each, per day f) Hiring on Pagoda (incl labour & Transport): Up to max. of 100Km g) Buses & taxi Terminal p/month   | 207.00<br>173.00<br>1,955.00<br>2,013.00                                      | 15.0%<br>15.0%<br>15.0%<br>15.0%                   | 31.05<br>25.95<br>293.25<br>301.95                                   | 238.05<br>198.95<br>2,248.25<br>2,314.95                            |
| d) Marquee Tent per meter per day (Incl. labour & Transport) Up to a Max of 100Km e) Carpets: Each, per day f) Hiring on Pagoda (incl labour & Transport): Up to max. of 100Km g) Buses & taxi Terminal p/month h) Car Wash per month i) Rent of open space per month:  | 207.00<br>173.00<br>1,955.00<br>2,013.00<br>0.00                              | 15.0%<br>15.0%<br>15.0%<br>15.0%                   | 31.05<br>25.95<br>293.25<br>301.95<br>0.00                           | 238.05<br>198.95<br>2,248.25<br>2,314.95<br>0.00                    |
| d) Marquee Tent per meter per day (Incl. labour & Transport) Up to a Max of 100Km e) Carpets: Each, per day f) Hiring on Pagoda (incl labour & Transport): Up to max. of 100Km g) Buses & taxi Terminal p/month h) Car Wash per month i) Rent of open space per month: Driving schools  | 207.00<br>173.00<br>1,955.00<br>2,013.00<br>0.00<br>575.00                    | 15.0%<br>15.0%<br>15.0%<br>15.0%<br>15.0%          | 31.05<br>25.95<br>293.25<br>301.95<br>0.00<br>86.25                  | 238.05<br>198.95<br>2,248.25<br>2,314.95<br>0.00<br>661.25          |
| d) Marquee Tent per meter per day (Incl. labour & Transport) Up to a Max of 100Km e) Carpets: Each, per day f) Hiring on Pagoda (incl labour & Transport): Up to max. of 100Km g) Buses & taxi Terminal p/month h) Car Wash per month i) Rent of open space per month: Driving schools j) Rental of boardroom per day                     | 207.00<br>173.00<br>1,955.00<br>2,013.00<br>0.00<br>575.00<br>39.00<br>174.00 | 15.0%<br>15.0%<br>15.0%<br>15.0%<br>15.0%<br>15.0% | 31.05<br>25.95<br>293.25<br>301.95<br>0.00<br>86.25<br>5.85<br>26.10 | 238.05<br>198.95<br>2,248.25<br>2,314.95<br>0.00<br>661.25<br>44.85 |
| d) Marquee Tent per meter per day (Incl. labour & Transport) Up to a Max of 100Km e) Carpets: Each, per day f) Hiring on Pagoda (incl labour & Transport): Up to max. of 100Km g) Buses & taxi Terminal p/month h) Car Wash per month i) Rent of open space per month: Driving schools j) Rental of boardroom per day k) Rental of podium | 207.00<br>173.00<br>1,955.00<br>2,013.00<br>0.00<br>575.00<br>39.00<br>174.00 | 15.0%<br>15.0%<br>15.0%<br>15.0%<br>15.0%<br>15.0% | 31.05<br>25.95<br>293.25<br>301.95<br>0.00<br>86.25<br>5.85<br>26.10 | 238.05<br>198.95<br>2,248.25<br>2,314.95<br>0.00<br>661.25<br>44.85 |

| c) Sport Field (League) per day                                     | 173.00   | 15.0%   | 25.95  | 198.95 |
|---|----------|---------|--------|--------|
| d) Sport Field (Schools) per day                                    | 173.00   | 15.0%   | 25.95  | 198.95 |
| e) Sport Field (Social Events) per day                              | 230.00   | 15.0%   | 34.50  | 264.50 |
| f) Commercial events  | 575.00   | 15.0%   | 86.25  | 661.25 |
| 13. PLA   | NT HIRE  |         |        |        |
| a) Hydro Blast per Hour<br>(plus N\$50.00 per Km out of Town)       | 460.00   | 15.0%   | 69.00  | 529.00 |
| b) Septic Tank per Load   | 460.00   | 15.0%   | 69.00  | 529.00 |
| c) Excavator Pock Lain per Hour                                     | 759.00   | 15.0%   | 113.85 | 872.85 |
| d) Tractor, Trailer per Trip  | 288.00   | 15.0%   | 43.20  | 331.20 |
| e) Welding Plant per Hour   | 173.00   | 15.0%   | 25.95  | 198.95 |
| f) Water Pump per Hour  | 160.00   | 15.0%   | 24.00  | 184.00 |
| g) Manhole Mould p/unit p/day                                       | 80.00    | 15.0%   | 12.00  | 92.00  |
| h) Skip - container Trailer & Tractor per month                     | 805.00   | 15.0%   | 120.75 | 925.75 |
| I) Tipper Truck per load  | 517.50   | 15.0%   | 77.63  | 595.13 |
| j) Paving Mould per day   | 40.00    | 15.0%   | 6.00   | 46.00  |
| k) Paving Mould per day   | 22.00    | 15.0%   | 3.30   | 25.30  |
| l) Paving Mould per day   | 9.00     | 15.0%   | 1.35   | 10.35  |
| m) Empty Water tank per day   | 345.00   | 15.0%   | 51.75  | 396.75 |
| n) Cutting Chain Machine per day                                    | 300.00   | 15.0%   | 45.00  | 345.00 |
| 14. BUILDING / GR   |          | SUPPLY  |        |        |
| 14.1 Building Sand  |          |         |        |        |
| a) Building Sand to per Cubic                                       | 521.74   | 15.0%   | 78.26  | 600.00 |
| b) Building sand to supplier with own plant 1-10 000 per load       | 347.83   | 15.0%   | 52.17  | 400.00 |
| c) Building sand to supplier with own plant 10 001-upwards per load | 521.74   | 15.0%   | 78.26  | 600.00 |
| 14.2 Gravel Sand  | ,        | '       | ,      |        |
| a) Gravel Sand m <sup>3</sup>                                       | 75.00    | 15.0%   | 11.25  | 86.25  |
| b) Gravel sand to Suppliers   | 60.00    | 15.0%   | 9.00   | 69.00  |
| c) Gravel to Contractors per Ten m³ with own Plant                  | 30.00    | 15.0%   | 4.50   | 34.50  |
| 15. LEASE/RENTAI  | OF COUNC | IL LAND | •      |        |
| 15.1 Servitude per month  |          |         |        |        |
| a) From 0m <sup>2</sup> to 300m <sup>2</sup>                        | 16.78    | 15.0%   | 2.52   | 19.30  |
| b) From 301m <sup>2</sup> to 400m <sup>2</sup>                      | 13.17    | 15.0%   | 1.98   | 15.15  |
| c) From 401m <sup>2</sup> to 500m <sup>2</sup>                      | 7.17     | 15.0%   | 1.08   | 8.25   |
| d) From 501m <sup>2</sup> to 1,000m <sup>2</sup>                    | 6.00     | 15.0%   | 0.90   | 6.90   |
| e) From 1,001m <sup>2</sup> to 2,000m <sup>2</sup>                  | 3.60     | 15.0%   | 0.54   | 4.14   |
| f) From 2,001m² to 3,000m²  | 2.40     | 15.0%   | 0.36   | 2.76   |
| g) From 3,001m <sup>2</sup> to 10,000m <sup>2</sup>                 | 2.40     | 15.0%   | 0.36   | 2.76   |
| h) From 10,001 and above  | 2.40     | 15.0%   | 0.36   | 2.76   |
| 15.2 Lease other land per month                                     |          |         |        |        |
| a) From 0m <sup>2</sup> to 300m <sup>2</sup>                        | 1.55     | 15.0%   | 0.23   | 1.78   |
| b) From 301m² to 400m²  | 1.35     | 15.0%   | 0.20   | 1.55   |

| CFFORM 401m² to 5,000m²   1.44     OFFORM 501m² to 1,000m²   1.15   15.0%   0.16   1.21     OFFORM 1,001m² to 2,000m²   1.05   15.0%   0.16   1.21     OFFORM 2,001m² to 3,000m²   1.00   15.0%   0.15   1.15     OFFORM 3,001m² to 10,000m²   0.99   15.0%   0.15   1.14     OFFORM 3,001m² to 10,000m²   0.99   15.0%   0.15   1.14     OFFORM 10,001 and above   0.98   15.0%   0.15   1.14     OFFORM 10,001 and above   0.98   15.0%   0.15   1.13     OFFORM 10,001 and above   0.98   15.0%   0.15   1.15     OFFORM 10,000m² p/m² per month   0.40   15.0%   0.06   0.46     OFFORM 10,000m² - up to 50,000m² p/m²   0.30   15.0%   0.05   0.35     OFFORM 10,000m² - up to 50,000m² p/m²   0.30   15.0%   0.03   0.35     OFFORM 10,000m² - up to 50,000m² p/m² per month   0.25   15.0%   0.03   0.20     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.03   0.20     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.03   0.20     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.03   0.20     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.17   15.0%   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.00   0.00   0.00   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.00   0.00   0.00   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.00   0.00   0.00   0.00   0.00   0.00     OFFORM 10,000m² - up to 50,000m² p/m²   0.00   0.   |   |           |       |        |          |
|--|---|-----------|-------|--------|----------|
| e) From 1,001m² to 2,000m²   | c) From 401m <sup>2</sup> to 500m <sup>2</sup>                                | 1.25      | 15.0% | 0.19   | 1.44     |
| Firom 2,001m² to 3,000m²   0.10   0.15,0%   0.15   0.15   0.15   0.17    | d) From 501m <sup>2</sup> to 1,000m <sup>2</sup>                              | 1.15      | 15.0% | 0.17   | 1.32     |
| g) From 3,001m² to 10,000m² h) From 10,001 and above  15.3 Lease industrial land per month a) From 50 to 100m² p/m² per month b) From 10,000 and above  15.0 Lease industrial land per month b) From 50 to 100m² p/m² per month b) From 101m² up to 9000m² p/m² per month c) Lease industrial land per month b) From 10,000m² - up to 50,000m² p/m² c) Brom 10,000m² - up to 50,000m² p/m² c) Brom 10,000m² - up to 50,000m² p/m² c) From 10,000m² - up to 50,000m² - up to 50,000m² c) From 10,000m² - up to 50,000m² - up to 50,000m² c) Fr | e) From 1,001m <sup>2</sup> to 2,000m <sup>2</sup>                            | 1.05      | 15.0% | 0.16   | 1.21     |
| h) From 10,001 and above   0.98   15.0%   0.15   1.13   15.12   15.2   15.0     | f) From 2,001m <sup>2</sup> to 3,000m <sup>2</sup>                            | 1.00      | 15.0% | 0.15   | 1.15     |
| 15.3 Lease industrial land per month   3   From 50 to 100m² p/m² per month   1.00   15.0%   0.15   1.15     | g) From 3,001m <sup>2</sup> to 10,000m <sup>2</sup>                           | 0.99      | 15.0% | 0.15   | 1.14     |
| a) From 50 to 100m² p/m² per month b) From 101m² up to 9000m² p/m² per month c) From 10,000m² - up to 50,000m² p/m² c) From 50 to 100m² p/m² per month c) From 101m² up to 9000m² p/m² per month c) From 101m² up to 9000m² p/m² per month c) From 10,000m² - up to 50,000m² p/m² c) From 10,000m²  | h) From 10,001 and above  | 0.98      | 15.0% | 0.15   | 1.13     |
| b) From 101m² up to 9000m² p/m² per month c) From 10,000m² - up to 50,000m² p/m² c) From 101m² up to 9000m² p/m² per month d) From 50 to 100m² p/m² per month d) 1.50 d) 15.0% d) 0.23 d) 1.73 b) From 101m² up to 9000m² p/m² per month d) 0.25 d) From 10,000m² - up to 50,000m² p/m² c) From 10,000m² - up to 50,000m² p/m² d) 0.17 d) 15.5 Renting at Informal Settlement d) Residential Consumers per plot per month with latrine b) Residential Consumers per plot per month with out latrine c) All other Consumers per plot per month d) 575.00 d) 15.0% d) 86.25 d) Institutions e) Housing Self Help Groups d) 100.00 d) 15.0% d) 15.00 d) 15.0% d) 15.0% d) 15.00 d) 15.0% d) 20.00 d) 15.0% d) 15.0% d) 15.0% d) 15.0% d) 15.0% d) 15.0% d) 20.00 d) 15.0% d) 15.0% d) 15.0% d) 15.0% d) 20.00 d) 4.60 d) 6.00 d) 6 | 15.3 Lease industrial land per month  |           |       |        |          |
| c) From 10,000m² - up to 50,000m² p/m²   | a) From 50 to 100m <sup>2</sup> p/m <sup>2</sup> per month                    | 1.00      | 15.0% | 0.15   | 1.15     |
| Per month   15.4 Urban Agricultural Land   3 From 50 to 100m² p/m² per month   1.50   15.0%   0.23   1.73   15.0° per month   0.25   15.0%   0.04   0.29   0.75 per month   0.25   15.0%   0.04   0.29   0.75 per month   0.25   15.0%   0.03   0.20   0.75 per month   0.25   0.00   0.   | b) From 101m <sup>2</sup> up to 9000m <sup>2</sup> p/m <sup>2</sup> per month | 0.40      | 15.0% | 0.06   | 0.46     |
| a) From 50 to 100m² p/m² per month b) From 101m² up to 9000m² p/m² per month c) 15.0% c) From 10,000m² - up to 50,000m² p/m² per month c) 25 c) From 10,000m² - up to 50,000m² p/m² c) Residential Consumers per plot per month with latrine b) Residential Consumers per plot per month without latrine c) All other Consumers per plot per Month of Institutions c) Housing Self Help Groups c) Housing Self Help Groups c) Housing Self Media Residency c) All Community CENTRE & EXPECTANT MOTHER FACILITY a) Hall rental:  Seneral Meetings p/day Sendal Raising events p/day Sendal Raising events p/mit p/day c) Accommodation p/night d) Camping in the premises per head per day c) All rental Seneral Meetings p/day C) Accompodation p/night d) Camping in the premises p/day C) Accompodation p/night d) Camping in the premises p/day C) Accompodation p/night d) Camping in the premises p/day C) Research Meetings p/day C) Accompodation p/night C) Accompodation  |   | 0.30      | 15.0% | 0.05   | 0.35     |
| b) From 101m² up to 9000m² p/m² per month  | 15.4 Urban Agricultural Land  |           |       |        |          |
| b) From 101m² up to 9000m² p/m² per month  | a) From 50 to 100m <sup>2</sup> p/m <sup>2</sup> per month                    | 1.50      | 15.0% | 0.23   | 1.73     |
| Def month   Sessidential Consumers per plot per month with latrine   Sessidential Consumers per plot per month without latrine   Sessidential Consumers per plot per Month   S75.00   Sessidential Consumers per plot per month   S86.25   Sessidential Consumers per plot per month   S86.25   Sessidential Consumers per plot per month   S75.00   Sessidential Consumers per plot per month   S75.00   Sessidential Consumers per plot per month   S75.00   Sessidential Consumers per plot per month   S86.20   Sessidential   |   | 0.25      | 15.0% | 0.04   | 0.29     |
| Def month   Sessidential Consumers per plot per month with latrine   Sessidential Consumers per plot per month without latrine   Sessidential Consumers per plot per Month   S75.00   Sessidential Consumers per plot per month   S86.25   Sessidential Consumers per plot per month   S75.00   Sessidential Consumers per plot per month   S86.00   Sessidential Consumers per plot per plot S86.00   Sessidential Consumers per plot per plot S86.00   Sessidential S86.00   Sessidential Consumers per plot per plot S86.00   Sessidential Consumers per plot per plot S96.00   Sessidential Consumers per plot S96.00   Sessidential Consumer   | c) From 10,000m <sup>2</sup> - up to 50,000m <sup>2</sup> p/ m <sup>2</sup>   | 0.17      | 15.0% | 0.03   | 0.20     |
| a) Residential Consumers per plot per month with latrine b) Residential Consumers per plot per month without latrine c) All other Consumers per plot per Month 575.00 15.0% 86.25 661.25 d) Institutions 260.95 15.0% 39.14 300.09 e) Housing Self Help Groups 100.00 15.0% 15.00 115.00  16. COMMUNITY CENTRE & EXPECTANT MOTHER FACILITY a) Hall rental:  Seneral Meetings p/day 368.00 15.0% 55.20 423.20  > Wedding Ceremonies p/day 1,000.00 0.0% 0.00 1,000.00  > Fund Raising events p/day 906.00 15.0% 118.05 905.05  Social gathering p/day 906.00 15.0% 135.90 1,041.90 b) Hiring of chairs p/unit p/day 4.00 15.0% 37.95 290.95 d) Camping in the premises per head per day 254.00 15.0% 38.10 292.10 e) Maternity Home (per head/per week) ** 22.05 0.0% 0.00 22.05 f) Hiring of Tables Per Unit /per day 39.13 15.0% 5.87 45.00  (**NB: Changed from per day to per week)  17. CONVENTION CENTRE  a) Hall rental  > General Meetings p/day 1,356.52 15.0% 203.48 1,560.00  (**OBECTANT MOTHER FACILITY  a) Hall rental  > General Meetings p/day 1,356.52 15.0% 203.48 1,560.00  (**OBECTANT MOTHER FACILITY  a) Hall rental  > General meeting venue only 460.00 15.0% 69.00 529.00  > Wedding Ceremonies p/day 1,739.13 15.0% 260.87 2,000.00  > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00   | 1 / 1   |           |       |        |          |
| with latrine       100.00       0.0%       0.00       100.00         without latrine       20.01       15.0%       86.25       661.25         d) Institutions       260.95       15.0%       39.14       300.09         e) Housing Self Help Groups       100.00       15.0%       39.14       300.09         e) Housing Self Help Groups       100.00       15.0%       39.14       300.09         (a) Hall rental:         Seneral Meetings p/day       368.00       15.0%       55.20       423.20         > Wedding Ceremonies p/day       788.00       15.0%       118.20       906.20         > Church Services p/day       1,000.00       0.0%       0.00       1,000.00         > Fund Raising events p/day       787.00       15.0%       118.05       905.05         > Social gathering p/day       906.00       15.0%       135.90       1,041.90         b) Hiring of chairs p/unit p/day       4.00       15.0%       37.95       290.95         d) Camping in the premises per head per day       253.00       15.0%       37.95       290.95         d) Camping in the premises per head per day       254.00       15.0%       38.10       292.10         f) Hiring of Tabl  | 15.5 Renting at Informal Settlement   |           |       |        |          |
| without latrine         c) All other Consumers per plot per Month         575.00         15.0%         86.25         661.25           d) Institutions         260.95         15.0%         39.14         300.09           e) Housing Self Help Groups         100.00         15.0%         15.00         115.00           16. COMMUNITY CENTRE & EXPECTANT MOTHER FACILITY           a) Hall rental:           Seneral Meetings p/day         368.00         15.0%         55.20         423.20           > Wedding Ceremonies p/day         788.00         15.0%         118.20         906.20           > Church Services p/day         1,000.00         0.0%         0.00         1,000.00           > Fund Raising events p/day         787.00         15.0%         118.05         905.05           > Social gathering p/day         906.00         15.0%         135.90         1,041.90           b) Hiring of chairs p/unit p/day         4.00         15.0%         37.95         290.95           d) Camping in the premises per head per day         254.00         15.0%         38.10         292.10           e) Maternity Home (per head/per week)**         22.05         0.0%         0.00         22.05           f) Hiring of Tables Per Unit /per day         3  |   | 120.00    | 0.0%  | 0.00   | 120.00   |
| c) All other Consumers per plot per Month 575.00 15.0% 86.25 661.25 d) Institutions 260.95 15.0% 39.14 300.09 e) Housing Self Help Groups 100.00 15.0% 15.00 115.00 115.00 16. COMMUNITY CENTRE & EXPECTANT MOTHER FACILITY a) Hall rental:  > General Meetings p/day 368.00 15.0% 55.20 423.20 > Wedding Ceremonies p/day 788.00 15.0% 118.20 906.20 > Church Services p/day 1,000.00 0.0% 0.00 1,000.00 > Fund Raising events p/day 906.00 15.0% 118.05 905.05 > Social gathering p/day 906.00 15.0% 135.90 1,041.90 b) Hiring of chairs p/unit p/day 4.00 15.0% 37.95 290.95 d) Camping in the premises per head per day 254.00 15.0% 38.10 292.10 e) Maternity Home (per head/per week)** 22.05 0.0% 0.00 22.05 f) Hiring of Tables Per Unit /per day 39.13 15.0% 5.87 45.00 (**NB: Changed from per day to per week)  17. CONVENTION CENTRE  a) Hall rental  > General Meetings p/day 1,356.52 15.0% 69.00 529.00 (including venue, 200 chairs & 4 tables)  > General meeting venue only 460.00 15.0% 69.00 529.00 9 Wedding Ceremonies p/day 1,739.13 15.0% 260.87 2,000.00 > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00 > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00  | 1 / 1   | 100.00    | 0.0%  | 0.00   | 100.00   |
| d) Institutions  |   | 575 00    | 15.0% | 86 25  | 661 25   |
| e) Housing Self Help Groups  16. COMMUNITY CENTRE & EXPECTANT MOTHER FACILITY  a) Hall rental:  Seneral Meetings p/day  368.00  15.0%  55.20  423.20  Wedding Ceremonies p/day  788.00  15.0%  118.20  906.20  Church Services p/day  1,000.00  Fund Raising events p/day  787.00  50.00  Fund Raising events p/day  906.00  15.0%  118.05  905.05  Social gathering p/day  906.00  15.0%  135.90  1,041.90  b) Hiring of chairs p/unit p/day  4.00  15.0%  37.95  290.95  d) Camping in the premises per head per day  254.00  15.0%  38.10  292.10  e) Maternity Home (per head/per week)**  22.05  0.0%  0.00  22.05  f) Hiring of Tables Per Unit /per day  39.13  15.0%  5.87  45.00  (**NB: Changed from per day to per week)  17. CONVENTION CENTRE  a) Hall rental  Seneral Meetings p/day  (including venue, 200 chairs & 4 tables)  Seneral meeting venue only  460.00  15.0%  69.00  529.00  Wedding Ceremonies p/day  1,339.13  15.0%  260.87  2,000.00  Fund Raising events p/day  1,739.13  15.0%  260.87  2,000.00  Fund Raising events p/day  1,739.13  15.0%  260.87  2,000.00  |   |           |       |        |          |
| 16. COMMUNITY CENTRE & EXPECTANT MOTHER FACILITY  a) Hall rental:  > General Meetings p/day  > Wedding Ceremonies p/day  > Church Services p/day  > Fund Raising events p/day  > Social gathering p/day  b) Hiring of chairs p/unit p/day  d) Camping in the premises per head per day  e) Maternity Home (per head/per week) **  2 Meating of Tables Per Unit /per day  1,356.52  15.0%  10.0%  10.00  10 | /   |           |       |        |          |
| A) Hall rental:  |   |           |       |        | 110.00   |
| > General Meetings p/day         368.00         15.0%         55.20         423.20           > Wedding Ceremonies p/day         788.00         15.0%         118.20         906.20           > Church Services p/day         1,000.00         0.0%         0.00         1,000.00           > Fund Raising events p/day         787.00         15.0%         118.05         905.05           > Social gathering p/day         906.00         15.0%         135.90         1,041.90           b) Hiring of chairs p/unit p/day         4.00         15.0%         0.60         4.60           c) Accommodation p/night         253.00         15.0%         37.95         290.95           d) Camping in the premises per head per day         254.00         15.0%         38.10         292.10           e) Maternity Home (per head/per week) **         22.05         0.0%         0.00         22.05           f) Hiring of Tables Per Unit /per day         39.13         15.0%         5.87         45.00           (**NB: Changed from per day to per week)         17. CONVENTION CENTRE           a) Hall rental         > General Meetings p/day         1,356.52         15.0%         203.48         1,560.00           > General meeting venue only         460.00         15.0%         69.00   |   |           |       |        |          |
| > Wedding Ceremonies p/day       788.00       15.0%       118.20       906.20         > Church Services p/day       1,000.00       0.0%       0.00       1,000.00         > Fund Raising events p/day       787.00       15.0%       118.05       905.05         > Social gathering p/day       906.00       15.0%       135.90       1,041.90         b) Hiring of chairs p/unit p/day       4.00       15.0%       0.60       4.60         c) Accommodation p/night       253.00       15.0%       37.95       290.95         d) Camping in the premises per head per day       254.00       15.0%       38.10       292.10         e) Maternity Home (per head/per week) **       22.05       0.0%       0.00       22.05         f) Hiring of Tables Per Unit /per day       39.13       15.0%       5.87       45.00         (**NB: Changed from per day to per week)       17. CONVENTION CENTRE         a) Hall rental       203.48       1,560.00         > General Meetings p/day       1,356.52       15.0%       203.48       1,560.00         (including venue, 200 chairs & 4 tables)       15.0%       69.00       529.00         > Wedding Ceremonies p/day       1,739.13       15.0%       260.87       2,000.00         > Chur   | ,   | 368.00    | 15.0% | 55.20  | 423.20   |
| > Church Services p/day         1,000.00         0.0%         0.00         1,000.00           > Fund Raising events p/day         787.00         15.0%         118.05         905.05           > Social gathering p/day         906.00         15.0%         135.90         1,041.90           b) Hiring of chairs p/unit p/day         4.00         15.0%         0.60         4.60           c) Accommodation p/night         253.00         15.0%         37.95         290.95           d) Camping in the premises per head per day         254.00         15.0%         38.10         292.10           e) Maternity Home (per head/per week) **         22.05         0.0%         0.00         22.05           f) Hiring of Tables Per Unit /per day         39.13         15.0%         5.87         45.00           (**NB: Changed from per day to per week)         17. CONVENTION CENTRE         203.48         1,560.00           a) Hall rental         1,356.52         15.0%         203.48         1,560.00           > General Meetings p/day         1,356.52         15.0%         69.00         529.00           > Wedding Ceremonies p/day         1,739.13         15.0%         260.87         2,000.00           > Church Services p/day         2,173.91         15.0%         260.8   |   |           |       |        |          |
| > Fund Raising events p/day 787.00 15.0% 118.05 905.05 > Social gathering p/day 906.00 15.0% 135.90 1,041.90 b) Hiring of chairs p/unit p/day 4.00 15.0% 0.60 4.60 c) Accommodation p/night 253.00 15.0% 37.95 290.95 d) Camping in the premises per head per day 254.00 15.0% 38.10 292.10 e) Maternity Home (per head/per week) ** 22.05 0.0% 0.00 22.05 f) Hiring of Tables Per Unit /per day 39.13 15.0% 5.87 45.00  (**NB: Changed from per day to per week)  17. CONVENTION CENTRE  a) Hall rental  > General Meetings p/day 1,356.52 15.0% 203.48 1,560.00 (including venue, 200 chairs & 4 tables)  > General meeting venue only 460.00 15.0% 69.00 529.00  > Wedding Ceremonies p/day 1,739.13 15.0% 260.87 2,000.00  > Church Services p/day 2,173.91 15.0% 326.09 2,500.00  > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00  | <u> </u>  |           |       |        |          |
| > Social gathering p/day         906.00         15.0%         135.90         1,041.90           b) Hiring of chairs p/unit p/day         4.00         15.0%         0.60         4.60           c) Accommodation p/night         253.00         15.0%         37.95         290.95           d) Camping in the premises per head per day         254.00         15.0%         38.10         292.10           e) Maternity Home (per head/per week) **         22.05         0.0%         0.00         22.05           f) Hiring of Tables Per Unit /per day         39.13         15.0%         5.87         45.00           (**NB: Changed from per day to per week)           17. CONVENTION CENTRE           a) Hall rental           > General Meetings p/day         1,356.52         15.0%         203.48         1,560.00           (including venue, 200 chairs & 4 tables)         460.00         15.0%         69.00         529.00           > Wedding Ceremonies p/day         1,739.13         15.0%         260.87         2,000.00           > Church Services p/day         2,173.91         15.0%         326.09         2,500.00           > Fund Raising events p/day         1,739.13         15.0%         260.87         2,000.00  | 1 7   | -         |       |        | -        |
| b) Hiring of chairs p/unit p/day 4.00 15.0% 0.60 4.60 c) Accommodation p/night 253.00 15.0% 37.95 290.95 d) Camping in the premises per head per day 254.00 15.0% 38.10 292.10 e) Maternity Home (per head/per week) ** 22.05 0.0% 0.00 22.05 f) Hiring of Tables Per Unit /per day 39.13 15.0% 5.87 45.00 (**NB: Changed from per day to per week)  17. CONVENTION CENTRE  a) Hall rental  > General Meetings p/day 1,356.52 15.0% 203.48 1,560.00 (including venue, 200 chairs & 4 tables)  > General meeting venue only 460.00 15.0% 69.00 529.00 > Wedding Ceremonies p/day 1,739.13 15.0% 260.87 2,000.00 > Church Services p/day 1,739.13 15.0% 326.09 2,500.00 > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00   |   |           |       |        |          |
| c) Accommodation p/night 253.00 15.0% 37.95 290.95 d) Camping in the premises per head per day 254.00 15.0% 38.10 292.10 e) Maternity Home (per head/per week) ** 22.05 0.0% 0.00 22.05 f) Hiring of Tables Per Unit /per day 39.13 15.0% 5.87 45.00  (**NB: Changed from per day to per week)  17. CONVENTION CENTRE  a) Hall rental  > General Meetings p/day 1,356.52 15.0% 203.48 1,560.00 (including venue, 200 chairs & 4 tables)  > General meeting venue only 460.00 15.0% 69.00 529.00  > Wedding Ceremonies p/day 1,739.13 15.0% 260.87 2,000.00  > Church Services p/day 2,173.91 15.0% 326.09 2,500.00  > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00   |   |           |       |        | -        |
| d) Camping in the premises per head per day 254.00 15.0% 38.10 292.10 e) Maternity Home (per head/per week) ** 22.05 0.0% 0.00 22.05 f) Hiring of Tables Per Unit /per day 39.13 15.0% 5.87 45.00  (**NB: Changed from per day to per week)  17. CONVENTION CENTRE  a) Hall rental  > General Meetings p/day 1,356.52 15.0% 203.48 1,560.00 (including venue, 200 chairs & 4 tables)  > General meeting venue only 460.00 15.0% 69.00 529.00  > Wedding Ceremonies p/day 1,739.13 15.0% 260.87 2,000.00  > Church Services p/day 2,173.91 15.0% 326.09 2,500.00  > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00  |   | 253.00    |       | 37.95  |          |
| e) Maternity Home (per head/per week) ** 22.05 0.0% 0.00 22.05 f) Hiring of Tables Per Unit /per day 39.13 15.0% 5.87 45.00 (**NB: Changed from per day to per week)  17. CONVENTION CENTRE  a) Hall rental  > General Meetings p/day 1,356.52 15.0% 203.48 1,560.00 (including venue, 200 chairs & 4 tables)  > General meeting venue only 460.00 15.0% 69.00 529.00 > Wedding Ceremonies p/day 1,739.13 15.0% 260.87 2,000.00 > Church Services p/day 2,173.91 15.0% 326.09 2,500.00 > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00  | , , ,   | 254.00    |       |        |          |
| f) Hiring of Tables Per Unit /per day 39.13 15.0% 5.87 45.00  (**NB: Changed from per day to per week)  17. CONVENTION CENTRE  a) Hall rental  > General Meetings p/day 1,356.52 15.0% 203.48 1,560.00 (including venue, 200 chairs & 4 tables)  > General meeting venue only 460.00 15.0% 69.00 529.00  > Wedding Ceremonies p/day 1,739.13 15.0% 260.87 2,000.00  > Church Services p/day 2,173.91 15.0% 326.09 2,500.00  > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00   |   |           |       |        |          |
| (**NB: Changed from per day to per week)         17. CONVENTION CENTRE         a) Hall rental         > General Meetings p/day (including venue, 200 chairs & 4 tables)       1,356.52       15.0%       203.48       1,560.00         > General meeting venue only       460.00       15.0%       69.00       529.00         > Wedding Ceremonies p/day       1,739.13       15.0%       260.87       2,000.00         > Church Services p/day       2,173.91       15.0%       326.09       2,500.00         > Fund Raising events p/day       1,739.13       15.0%       260.87       2,000.00  |   |           | 15.0% | 5.87   |          |
| a) Hall rental         > General Meetings p/day (including venue, 200 chairs & 4 tables)       1,356.52       15.0%       203.48       1,560.00         > General meeting venue only       460.00       15.0%       69.00       529.00         > Wedding Ceremonies p/day       1,739.13       15.0%       260.87       2,000.00         > Church Services p/day       2,173.91       15.0%       326.09       2,500.00         > Fund Raising events p/day       1,739.13       15.0%       260.87       2,000.00   | , ,   |           |       |        |          |
| > General Meetings p/day (including venue, 200 chairs & 4 tables)       1,356.52       15.0%       203.48       1,560.00         > General meeting venue only       460.00       15.0%       69.00       529.00         > Wedding Ceremonies p/day       1,739.13       15.0%       260.87       2,000.00         > Church Services p/day       2,173.91       15.0%       326.09       2,500.00         > Fund Raising events p/day       1,739.13       15.0%       260.87       2,000.00  |   | TION CENT | ΓRE   |        |          |
| (including venue, 200 chairs & 4 tables)       460.00       15.0%       69.00       529.00         > Wedding Ceremonies p/day       1,739.13       15.0%       260.87       2,000.00         > Church Services p/day       2,173.91       15.0%       326.09       2,500.00         > Fund Raising events p/day       1,739.13       15.0%       260.87       2,000.00   | a) Hall rental  |           |       |        |          |
| > General meeting venue only       460.00       15.0%       69.00       529.00         > Wedding Ceremonies p/day       1,739.13       15.0%       260.87       2,000.00         > Church Services p/day       2,173.91       15.0%       326.09       2,500.00         > Fund Raising events p/day       1,739.13       15.0%       260.87       2,000.00   |   | 1,356.52  | 15.0% | 203.48 | 1,560.00 |
| > Wedding Ceremonies p/day       1,739.13       15.0%       260.87       2,000.00         > Church Services p/day       2,173.91       15.0%       326.09       2,500.00         > Fund Raising events p/day       1,739.13       15.0%       260.87       2,000.00  |   | 460.00    | 15.0% | 69.00  | 529.00   |
| > Church Services p/day       2,173.91       15.0%       326.09       2,500.00         > Fund Raising events p/day       1,739.13       15.0%       260.87       2,000.00  |   |           |       |        |          |
| > Fund Raising events p/day 1,739.13 15.0% 260.87 2,000.00   | 1 1   | -         |       |        | -        |
|  | ^ -   |           |       |        | -        |
| 1,501.55   15.070   1,500.00   | > Social gathering p/day  | 1,304.35  | 15.0% | 195.65 | 1,500.00 |

| > Food Stalls for sale event per day | 652.17 | 15.0% | 97.83 | 750.00 |
|--------------------------------------|--------|-------|-------|--------|
| > Social parties per day             | 608.70 | 15.0% | 91.31 | 700.01 |
| > Office Space per day               | 434.78 | 15.0% | 65.22 | 500.00 |
| b) Hiring of chairs p/unit p/day     | 4.00   | 15.0% | 0.60  | 4.60   |
| c) Hiring of Tables p/unit p/day     | 39.13  | 15.0% | 5.87  | 45.00  |

#### BY ORDER OF THE COUNCIL

### O. KAVANDJE MAYOR AND CHAIRPERSON OF THE COUNCIL EENHANA TOWN COUNCIL

#### KAVANGO EAST REGIONAL COUNCIL

No. 569

#### TARIFFS 2023/2024

The Kavango East Regional Council has under sections 30(1) and 73(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended, amended the charges, fees, rates, and other moneys payables in respect of services Council will render during the 2023/2024 Fiscal Year. The Charges are set out in the Schedule below, and are to be implemented with effect from 1 July 2023 to 30 June 2024.

| Description                  | Explanation/remarks  | <b>Proposed Tariffs for 2023/24</b>      |
|------------------------------|--|--|
| `                            | ards is a facility which is erected in the ertising or marketing purposes) | town land by an individual/              |
|                              | Small business $(0m^2 - 2m^2)$   | ✓ N\$ 500.00 per annum                   |
|                              | Medium business $(2m^2 - 4m^2)$  | ✓ N\$ 1000.00 per annum                  |
|                              | Large business (4m <sup>2</sup> – above m <sup>2</sup> )                   | ✓ N\$ 1 500.00 per annum                 |
| Sign Boards                  | Sign boards erected on town land   |  |
|                              | small size (0m²- 1m²   | ✓ N\$ 500.00                             |
|                              | Medium size (2m <sup>2</sup> -3m <sup>2</sup> )                            | ✓ N\$ 1000.00                            |
| Towers (Network, water, etc. | These are towers erected in the town land area                             | Settlement area N\$ 2500.00<br>Per annum |
| Fines                        | Illegal dumping  |  |
|                              | First offence  | N\$ 600.00                               |
|                              | Second offence   | N\$ 1000.00                              |
|                              | Third offence  | N\$ 1500.00                              |
|                              | Fourth offence   | Legal Action                             |

|                               | Stray Animals (Pounded Animal) facilities to impound animal) | (Council to establish a                          |
|-------------------------------|--|--|
|                               | First offence per head of animal impounded                   | N\$ 10.00  |
|                               | Second offence per head of animal impounded                  | N\$ 30.00  |
|                               | Third offence per head of animal impounded                   | N\$ 50.00  |
|                               | Fourth offence per head of animal impounded                  | Legal Action- Auctioning of<br>Animal by Council |
|                               | Illegal occupation of land                                   |  |
|                               | Offence (Fines)  | N\$ 1000.00 and Eviction                         |
|                               | <b>Noise Pollution (Business Operat</b>                      | ing in Settlement)                               |
|                               | First offence  | ✓ Written Notice                                 |
|                               | Second offence   | ✓ N\$ 200.00                                     |
|                               | Third offence  | Revoke the rights / authority                    |
|                               | Illegal Water Connection                                     |  |
|                               | First offence  | N\$ 5000.00                                      |
|                               | Second offence   | Legal Action                                     |
|                               | Illegal erection of Sign Boards                              | ✓ N\$ 1200.00 and                                |
|                               | and Billboards   | Removal of the Board                             |
| Rentals of Temporary Land     | Allocation per Month   |  |
|                               | Contractors  | N\$ 500.00                                       |
|                               | SME  | N\$ 40.00  |
|                               | Street vendor/hawker   | N\$ 10.00  |
| Refuse removal (Services t    | to remove refuse from residential, Bu                        | isinesses and other institutions)                |
|                               | Residential  | N\$ 20.00  |
|                               | Business area  | N\$ 40.00  |
|                               | Institutions   | N\$ 60.00  |
| Basic water (Maintenance      | of water reticulation infrastructure (                       | water pipes)                                     |
|                               | Residential  | N\$ 10.00  |
|                               | Business   | N\$ 15.00  |
|                               | Institutions   | N\$ 20.00  |
| Water consumption (Is the     | cubic of water consumed as per the w                         | vater meter readings)                            |
|                               | Consumption per 1000 kiloliter (Cubic meter)                 | N\$ 11.00  |
|                               | Own water supply (fixed) per month                           | N\$ 500.00                                       |
|                               | Private borehole (fixed per month                            | N\$ 700.00                                       |
| Water meter (Negligence)      | Replacement of water meter                                   | N\$500.00  |
| Transfer fees (water account) | Fees to be charged for the transfer of the account           | N\$ 50.00  |

| Sewer (maintenance of sew        | age pipe infrastructure )                        |  |
|----------------------------------|--|--|
|                                  | Residential                                      | N\$ 12.00  |
|                                  | Business   | N\$ 20.00  |
|                                  | Institutions                                     | N\$ 25.00  |
| Sewerage (Is the pumping         | of the sewerage to the oxidation pon-            | ds)  |
|                                  | Residential                                      | N\$ 15.00  |
|                                  | Business   | N\$ 25.00  |
|                                  | Institutions                                     | N\$ 25.00  |
| Water connection fee (New        | connection to water services)                    |  |
|                                  | Residential                                      | N\$ 500.00   |
|                                  | Business   | N\$ 1200.00  |
|                                  | Public and Private Institutions                  | N\$ 1500.00  |
|                                  | NGO & CBO 's                                     | N\$ 550.00   |
| Water re-connection fee          | Disconnected and reconnection services           | N\$ 150.00   |
| Sewer connection fee (Con        | nection to sewer system services )               | <u>I</u>   |
|                                  | Residential                                      | N\$ 250.00   |
|                                  | Business   | N\$ 400.00   |
|                                  | Public & Private Institutions                    | N\$ 500.00   |
|                                  | NGO & CBO's                                      | N\$ 200.00   |
| Leasehold                        | ✓ Is the leasing of land per month               | <ul> <li>✓ Residential         <ul> <li>(0 - 1000m² N\$ 44.00 )</li> <li>1000m² - 2000m²</li> <li>N\$50.00,</li> <li>2000m² - 3000m², N\$60.00</li> <li>Above 3000m²</li> <li>Additional N\$ 45 .00</li> <li>per 1000m²</li> <li>✓ Business, Public &amp;</li> <li>Private Institutions</li> <li>✓ (0 -1000m² N\$ 100.00</li> <li>✓ 1000m² - 2000m²</li> <li>N\$120.00,</li> <li>2000m² - 3000m², N\$150.00</li> <li>✓ Above 3000m²</li> <li>Additional N\$ 100.00 per 1000m²</li> </ul> </li> </ul> |
| Interest Charges on accounts     | ✓ Interest charges for late payments on services | ✓ 1.4%   |
| Build together loan repayment    | ✓ The loan repayment                             | ✓ Refer to the loan contract agreement   |
| Fish net license                 | As per the approved policy for the               |  |
| Boat License                     | Ministry of Fisheries and Marine                 |  |
| Fishing license/<br>recreational | Resources  |  |
| Sand /gravel mining              | ✓ Sand and gravel per load per cubic             | ✓ Sand N\$ 100.00<br>✓ Gravel N\$200.00  |

| Business registration/          | ✓ Fee charged on business   | ✓ Small business   |
|---------------------------------|---|--|
| permit fees                     | registration permits  | N\$250.00  |
|                                 |   | ✓ Large business<br>N\$ 500.00   |
| Building plans                  | ✓ Approving of Building plans per square meter  | ✓ Per square N\$ 1.50  |
| Surcharges                      | ✓ Percentage of the value of the infrastructure invested (NORED   | ✓ Refer to the CRO to confirm with NORED                               |
| Green Schemes<br>Contributions  | Percentage of Contribution by the Green Schemes to the Regional Council   | Refer to the CRO to confirm with the Green Scheme                      |
| Road closure permit fee         | Permission for temporary closure of the public road in the residential land business area for activities such as: Funerals, wedding, etc. | ✓ N\$100.00 for the duration of the event and should not exceed 5 days |
| Emergency levy(Fire)            | ✓ Contribution towards the emergency infrastructure /services   | ✓ N\$ 3.00   |
| Dog license                     | Permission to own a dog in a local authority  | ✓ N\$ 10.00 per dog<br>✓ ( maximum of 3 dogs<br>per household )        |
| Building plans                  | ✓ Disturbance fee on Environmental and administration services  |  |
| Replacement of dustbins         | ✓ Service for the replacement of dustbins   | ✓ N\$ 54.00 per 1 replaced dustbin                                     |
| Group2                          |   |  |
| Photo copies                    | ✓ to manage and have control over the machine and papers  | A4-N\$1.50<br>A3-N\$2.00   |
| Fax/email                       | (to manage and have control over<br>the machine and papers)   | N\$2.50  |
| Chairs                          | Plastic chairs Conference chairs  | N\$3.00<br>N\$5,00   |
| Boardroom                       | NGO's and others<br>GRN   | N\$500.00<br>N\$400.00   |
| Auditorium                      | NGO's and others<br>GRN   | N\$4000.00<br>N\$2000.00   |
| P.A system                      | Usage on events(independence etc)   | N\$500.00  |
| Stage                           | To be procured for Rundu Urban,<br>Ndonga-Linena and Ndiyona<br>Settlement)   | N\$400.00  |
| Tents (Disaster Section)        | To be procured for council Needed for regional events   | N\$200.00  |
| Small Gazebo<br>Small<br>Medium | record for regional events  | N\$100.00<br>N\$150.00<br>N\$200.00                                    |

| Water tanks (Disaster<br>Section)<br>5000Lt                        |  | N\$200.00<br>N\$250.00                |
|--|--|---------------------------------------|
| Mobile toilets (Disaster Section)                                  | To be procured for council needed for regional events  | N\$20.00                              |
| Table (Steel) Medium Large   | To be procured for council and needed for workshops and meetings etc.  | N\$50.00<br>N\$70.00                  |
| Projector  | Meetings and workshop  | N\$400.00                             |
| Trucks   |  | N\$15.00/km                           |
| Mini bus   |  | N\$12.00/km                           |
| •Megaphone (Except<br>Ndonga-linena and<br>Mashare Constituencies) | To be procured forNdonga-linena<br>and Mashare Constituencies,<br>for borrowing by other line<br>ministries/users) | N\$20.00 per day                      |
| •Renting of council house<br>Single flat<br>2 bedroom<br>3 bedroom | To be constructed for council  | N\$950.00<br>N\$1900.00<br>N\$2500.00 |
| Guest house<br>Single room<br>Double room                          | To be constructed for council Per person Per person  | N\$250.00<br>N\$400.00                |
| Camping  | Per person   | N\$60.00                              |
| Extension Cables 200meter Mobile distribution cable box            | Per day<br>Per day   | N\$200.00<br>N\$400.00                |

#### BY ORDER OF THE COUNCIL

L. NANGURA CHIEF REGIONAL OFFICER KAVANGO EAST REGIONAL COUNCIL

#### **OUTAPI TOWN COUNCIL**

No. 570

#### TARIFFS 2023/2024

The Outapi Town Council has under sections 30(1)(u) and 73(1) of the Local Authories Act, 1992 (Act No. 23 of 1992) and Local Authorities Amendent Act, 2000 (Act No. 24 of 2000) amended the charges, fees, rates and other moneys payable - in respect of services rendered by the Council as set out in the Schedule, with effect from 1 July 2023.

|        | Tariff Description                        | Current<br>Rate<br>2022/23<br>N\$ | %<br>Increase | Amount<br>Increase/<br>(Decrease)<br>N\$ | Proposed<br>Tariffs<br>2023/24<br>N\$ |
|--------|---|-----------------------------------|---------------|--|---------------------------------------|
|        | 1. WATER                                  |                                   |               |  |                                       |
|        | 1.1 BASIC CHARGES                         |                                   |               |  |                                       |
| 11101  | (a) Domestic (Residential)                | 58.34                             | 0%            | 0.00                                     | 58.34                                 |
| 11105  | (b) Luxury Suburb                         | 63.17                             | 0%            | 0.00                                     | 63.17                                 |
| 11103  | (c) General Residential (Flats)           | 169.63                            | 0%            | 0.00                                     | 169.63                                |
| 11110  | (d) Chain Stores                          | 311.52                            | 0%            | 0.00                                     | 311.52                                |
| 11111  | (e) Shopping complex                      | 434.77                            | 0%            | 0.00                                     | 434.77                                |
| 11102  | (f) Business : Large                      | 187.04                            | 0%            | 0.00                                     | 187.04                                |
| 11108  | (g) : Medium                              | 162.88                            | 0%            | 0.00                                     | 162.88                                |
| 11109  | (h) : Small                               | 161.64                            | 0%            | 0.00                                     | 161.64                                |
| 11104  | (i) Government                            | 438.56                            | 0%            | 0.00                                     | 438.56                                |
| 11106  | (j) Parastatals                           | 387.74                            | 0%            | 0.00                                     | 387.74                                |
| 11107  | (k) Churches &<br>Charity Institutions    | 159.17                            | 0%            | 0.00                                     | 159.17                                |
| 11114  | (l) Lodges                                | 169.22                            | 0%            | 0.00                                     | 169.22                                |
| 11122  | (m) Hotel,                                | 187.04                            | 0%            | 0.00                                     | 187.04                                |
| 11121  | (n) Bed and Breakfast and<br>Guest Houses | 162.80                            | 0%            | 0.00                                     | 162.80                                |
| 11120  | (o) Pivate Hospital and<br>Clinics        | 353.02                            | 0%            | 0.00                                     | 353.02                                |
| 11115  | (p) Private Hostel                        | 159.26                            | 0%            | 0.00                                     | 159.26                                |
| 11119  | (q) Private Schools                       | 161.62                            | 0%            | 0.00                                     | 161.62                                |
| 11116  | (r) Car Wash                              | 167.73                            | 0%            | 0.00                                     | 167.73                                |
| 11117  | (s) Entertainment parks                   | 271.33                            | 0%            | 0.00                                     | 271.33                                |
| 11118  | (t) Day Care and<br>Kindergraten          | 162.80                            | 0%            | 0.00                                     | 162.80                                |
| 11112  | (u) Vacant Erven : Residential            | 75.52                             | 0%            | 0.00                                     | 75.52                                 |
| 11113  | : Business                                | 138.35                            | 0%            | 0.00                                     | 138.35                                |
|        | : Home<br>Based                           | 80.00                             | 0%            | 0.00                                     | 80.00                                 |
|        | (v) Home based business                   | 61.18                             | 0%            | 0.00                                     | 61.18                                 |
|        | 1.2 UNIT COST                             |                                   |               |  |                                       |
|        | per cub meter                             |                                   |               |  |                                       |
| 010101 | (a) Domestic (Residential)                | 22.67                             | 0%            | 0.00                                     | 22.67                                 |
| 010105 | (b) Luxury Suburb                         | 23.95                             | 0%            | 0.00                                     | 23.95                                 |
|        | (c) Pre-Paid customers                    | 23.37                             | 0%            | 0.00                                     | 23.37                                 |
| 010103 | (d) General Residential (Flats)           | 23.54                             | 0%            | 0.00                                     | 23.54                                 |
| 010114 | (e) Lodges                                | 23.54                             | 0%            | 0.00                                     | 23.54                                 |
| 010122 | (f) Hotel,                                | 24.10                             | 0%            | 0.00                                     | 24.10                                 |
| 010121 | (g) Bed and Breakfast and<br>Guest Houses | 23.54                             | 0%            | 0.00                                     | 23.54                                 |

| 010120 | (h) Pivate Hospital and<br>Clinics       | 28.61    | 0% | 0.00 | 28.61   |
|--------|--|----------|----|------|---------|
| 010115 | (i) Private Hostel                       | 22.68    | 0% | 0.00 | 22.68   |
| 010119 | (j) Private Schools                      | 22.68    | 0% | 0.00 | 22.68   |
| 010116 | (k) Car Wash                             | 23.71    | 0% | 0.00 | 23.71   |
| 010118 | (l) Day Care and<br>Kindergraten         | 22.68    | 0% | 0.00 | 22.68   |
| 010111 | (m) Business : Shopping<br>Complex       | 26.35    | 0% | 0.00 | 26.35   |
| 010110 | (n) : Chain Store                        | 28.25    | 0% | 0.00 | 28.25   |
| 010102 | (o) : Large                              | 24.10    | 0% | 0.00 | 24.10   |
| 010108 | (p) : Medium                             | 23.70    | 0% | 0.00 | 23.70   |
| 010109 | (q) : Small                              | 22.68    | 0% | 0.00 | 22.68   |
| 010104 | (r) Government                           | 29.86    | 0% | 0.00 | 29.86   |
| 010106 | (s) Parastatals                          | 29.16    | 0% | 0.00 | 29.16   |
| 010107 | (t) Churches & Charity Institutions      | 22.68    | 0% | 0.00 | 22.68   |
|        | (u) Prepaid Water: Cuve                  | 52.74    | 0% | 0.00 | 52.74   |
| 010125 | (v) Urban Agriculture<br>: Clean Water   | 18.41    | 0% | 0.00 | 18.41   |
| 010124 | : Treated Water                          | 2.88     | 0% | 0.00 | 2.88    |
|        | (w) Home based business                  | 24.30    | 0% | 0.00 | 24.30   |
|        | 2. SERVICE FEES                          | ,        | '  | •    |         |
|        | 2.1 CONNECTION FEES                      |          |    |      |         |
|        | (a) Domestic (Residential)               | 826.88   | 0% | 0.00 | 826.88  |
|        | (b) Luxury Surburb                       | 826.88   | 0% | 0.00 | 826.88  |
|        | (c) General Residential (Flats)          | 981.91   | 0% | 0.00 | 981.91  |
|        | (d) Businesses:                          |          |    |      |         |
|        | Small                                    | 1033.59  | 0% | 0.00 | 1033.59 |
|        | Medium                                   | 1240.31  | 0% | 0.00 | 1240.31 |
|        | Large                                    | 1447.03  | 0% | 0.00 | 1447.03 |
|        | (e) Government                           | 1240.31  | 0% | 0.00 | 1240.31 |
|        | (f) Parastatals                          | 1171.41  | 0% | 0.00 | 1171.41 |
|        | (g) Churches &<br>Charity Institutions   | 826.88   | 0% | 0.00 | 826.88  |
|        | (h) Developers                           | 1171.41  | 0% | 0.00 | 1171.41 |
|        | (i) Construction Companies:              |          |    |      |         |
|        | 0 - 25 mm                                | 1176.51  | 0% | 0.00 | 1176.51 |
|        | 25 - 50 mm                               | 1618.19  | 0% | 0.00 | 1618.19 |
|        | 50 - 110 mm                              | 2164.76  | 0% | 0.00 | 2164.76 |
|        | (j) Residential<br>(Informal Settlement) | 620.16   | 0% | 0.00 | 620.16  |
|        | (k) Home based business                  | 981.91   | 0% | 0.00 | 981.91  |
|        | 2.2 DEPOSIT FEES                         | <u> </u> |    |      |         |
|        | (a) Residential (Domestic)               | 900.00   | 0% | 0.00 | 900.00  |
|        | (b) Luxury Suburb                        | 900.00   | 0% | 0.00 | 900.00  |

| (c) General Residential (Flats)                                    | 1,687.50   | 0% | 0.00 | 1,687.50   |
|--|--|----|------|--|
| (d) Chain Store  | 3,375.00   | 0% | 0.00 | 3,375.00   |
| (e) Shopping Complex   | 5,625.00   | 0% | 0.00 | 5,625.00   |
| (f) Business : Large   | 1,687.50   | 0% | 0.00 | 1,687.50   |
| (g) : Medium   | 1,068.75   | 0% | 0.00 | 1,068.75   |
| (h) : Small  | 900.00   | 0% | 0.00 | 900.00   |
| (i) Bulky users( Industrials)                                      | 1,800.00   | 0% | 0.00 | 1,800.00   |
| (j) Construction Companies   | 1,890.00   | 0% | 0.00 | 1,890.00   |
| (k) Parastatals  | 3,543.75   | 0% | 0.00 | 3,543.75   |
| (l) Churches & Charity Institution                                 | 900.00   | 0% | 0.00 | 900.00   |
| (m) Home based business  | 1,012.50   | 0% | 0.00 | 1,012.50   |
| 2.3 RECONNECTIONS/<br>DISCONNECTION FEES                           |  |    |      |  |
| (a) Non-payment<br>: Residential                                   | 404.84   | 0% | 0.00 | 404.84   |
| : Business   | 494.80   | 0% | 0.00 | 494.80   |
| : Parastatals  | 685.98   | 0% | 0.00 | 685.98   |
| : Government   | 618.50   | 0% | 0.00 | 618.50   |
| : Churches & charity Institutions                                  | 404.84   | 0% | 0.00 | 404.84   |
| : Home based business  | 459.00   | 0% | 0.00 | 459.00   |
| (b) On-request   | 112.46   | 0% | 0.00 | 112.46   |
| 2.4 REPAIR OR<br>SUBSTITUTION<br>OF WATER METER                    |  |    |      |  |
| (a) Repair and substitution of water meter up to 20 mm             | actual cost + 15% admin cost prices are vat bearing          | 0% | 0.00 | actual cost +<br>15% admin<br>cost prices are<br>vat bearing |
| (b) Repair and substitution<br>of water meter larger than<br>20 mm | actual cost + 15% admin cost prices are vat bearing          | 0% |      | actual cost +<br>15% admin<br>cost prices are<br>vat bearing |
| Relocation of water meter (On client reguest)                      | 450.00   |    |      | 450.00   |
| 2.5 SALE OF PRE-PAID<br>WATER CARDS                                |  |    |      |  |
| (a) Per token: New Token / Tag                                     | actual cost +<br>15% admin<br>cost prices are<br>vat bearing | 0% | 0.00 | actual cost +<br>15% admin<br>cost prices are<br>vat bearing |
| (b) Replace a lost token / tag:                                    | actual cost + 15% admin cost prices are vat bearing          | 0% | 0.00 | actual cost +<br>15% admin<br>cost prices are<br>vat bearing |

|       | 2.6 CALL-OUT FEES  |  |    |        |  |
|-------|--|--|----|--------|--|
|       | Repair of water reticulation (payable if the faults is the customers side) | actual cost + 15% admin cost prices are vat bearing            | 0% | 0      | actual cost +<br>15% admin<br>cost prices are<br>vat bearing   |
|       | 2.7 ILLEGAL WATER CONNECTIONS  |  |    |        |  |
|       | Bypass, sabotage or tempering with the water meter                         |  |    |        |  |
|       | (a) First offence  |  |    |        |  |
|       | : Residential  | N\$ 5000.00<br>+minimum<br>water losses<br>of N\$ 500.00       | 0% | 0.00   | N\$ 5000.00<br>+minimum<br>water losses<br>of N\$ 500.00       |
|       | : Business   | N\$ 5000.00<br>+mini-<br>mum water<br>losses of N\$<br>1000.00 | 0% | 0.00   | N\$ 5000.00<br>+mini-<br>mum water<br>losses of N\$<br>1000.00 |
|       |  |  | 0% | 0.00   |  |
|       | (b) Second offence   | N\$ 5000.00 +<br>water losses<br>and Legal<br>action           | 0% | 0.00   | N\$ 5000.00 + water losses and Legal action                    |
|       | 3. REFUSE REMOVAL  |  |    |        |  |
|       | 3.1 General Refuse   |  |    |        |  |
| 40101 | (a) Residential  | 61.96  | 3% | 1.86   | 63.82  |
| 40133 | (b) Residential with outbuilding   | 123.92   | 3% | 3.72   | 127.64   |
|       | (c) Residential with day care  | 123.92   | 3% | 3.72   | 127.64   |
| 40118 | (d) General Residential (Flats) 1 bin/two flats                            | 82.37  | 3% | 2.47   | 84.84  |
|       | (e) Business:  |  | 3% |        | 0.00   |
| 40103 | * Hairdresser  | 152.14   | 3% | 4.56   | 156.70   |
| 40104 | * Shebeen  | 455.31   | 3% | 13.66  | 468.97   |
| 40116 | * Restaurant   | 453.25   | 3% | 13.60  | 466.85   |
| 40102 | * Supermarket  | 635.50   | 3% | 19.07  | 654.57   |
| 40113 | * Minimarket   | 461.18   | 3% | 13.84  | 475.01   |
| 40128 | * Hardware   | 1,576.35   | 3% | 47.29  | 1623.64  |
| 40129 | * Complex category 1   | 4,600.82   | 3% | 138.02 | 4738.85  |
| 0     | * Complex category 2   | 3,891.84   | 3% | 116.76 | 4008.60  |
| 40130 | * Complex<br>Category 3  | 3,846.59   | 3% | 115.40 | 3961.99  |
| 40117 | * Complex category 4   | 3,620.32   | 3% | 108.61 | 3728.93  |
| 40105 | (f) Light Industries   | 551.51   | 3% | 16.55  | 568.05   |

| 40106 | (g) Hospital                                     | 7747.26 | 3% | 232.42 | 7979.68 |
|-------|--|---------|----|--------|---------|
| 40107 | (h) Secondary Schools,<br>Special School         | 3531.41 | 3% | 105.94 | 3637.35 |
| 40120 | (i) Private Hostels                              | 1525.37 | 3% | 45.76  | 1571.13 |
| 40108 | (j) Primary Schools                              | 1325.89 | 3% | 39.78  | 1365.67 |
| 40115 | (k) Lodges                                       | 548.34  | 3% | 16.45  | 564.79  |
|       | (l) Hotel,                                       | 548.34  | 3% | 16.45  | 564.79  |
| 40121 | (m) Bed and Breakfast and<br>Guest Houses        | 461.14  | 3% | 13.83  | 474.98  |
| 40122 | (n) Private Hospital and<br>Clinics              | 1578.88 | 3% | 47.37  | 1626.24 |
| 40123 | (o) Private Schools                              | 461.14  | 3% | 13.83  | 474.98  |
| 40124 | (p) Car Wash                                     | 453.22  | 3% | 13.60  | 466.82  |
| 40125 | (q) Entertainment parks                          | 635.47  | 3% | 19.06  | 654.54  |
| 40127 | (r) Day Care and<br>Kindergarten                 | 64.17   | 3% | 1.93   | 66.09   |
| 40109 | (s) Government Institutions                      | 1670.00 | 3% | 50.10  | 1720.10 |
| 40110 | (t) Parastatals                                  | 1624.45 | 3% | 48.73  | 1673.19 |
| 40111 | (u) Pre-schools                                  | 64.18   | 3% | 1.93   | 66.11   |
| 40126 | (v) Churches                                     | 64.18   | 3% | 1.93   | 66.11   |
|       | (w) Construction rubbles                         | 952.46  | 3% | 28.57  | 981.04  |
| 40114 | (x) Luxury Suburb                                | 69.73   | 3% | 2.09   | 71.82   |
| 40135 | (y) : Replacement of<br>refusal Bins (90 litres) | 936.94  | 3% | 28.11  | 965.04  |
|       | : Replacement of dustbin-wheel bin               | 1374.17 | 3% | 41.23  | 1415.40 |
|       | (z) Leasing of refusal Bins : per bin,per day    | 64.98   | 3% | 1.95   | 66.93   |
| 40119 | (za) Heavy Industries                            | 421.56  | 3% | 12.65  | 434.20  |
|       | (zb) Car Wrekcages                               | 244.48  | 3% | 7.33   | 251.81  |
| 40136 | (zc) Home based business                         | 79.55   | 3% | 2.39   | 81.94   |
|       | 3.2 Garden Refuse                                |         |    |        |         |
| 11027 | (a) Residential                                  | 19.10   | 2% | 0.38   | 19.48   |
| 11057 | (b) General residential                          | 39.48   | 2% | 0.79   | 40.26   |
| 11057 | (c) Businness & Others                           | 39.48   | 2% | 0.79   | 40.26   |
| 11037 | (d) Complex category 1                           | 68.77   | 2% | 1.38   | 70.14   |
| 11037 | (e) Complex category 2                           | 68.77   | 2% | 1.38   | 70.14   |
| 11037 | (f) Complex category 3                           | 68.77   | 2% | 1.38   | 70.14   |
| 11037 | (g) Complex category 4                           | 68.76   | 2% | 1.38   | 70.14   |
| 11057 | Hardware   | 39.48   | 2% | 0.79   | 40.27   |
| 11057 | Light Industry                                   | 39.48   | 2% | 0.79   | 40.27   |
| 11057 | Mini Market                                      | 39.48   | 2% | 0.79   | 40.27   |
| 11067 | (h) Government                                   | 71.38   | 2% | 1.43   | 72.81   |
| 11068 | (i) Parastatals                                  | 75.35   | 2% | 1.51   | 76.86   |
| 11069 | (j) Churches &<br>Charity Institutions           | 18.56   | 2% | 0.37   | 18.93   |

| 11070 | (k) Pre schools                           | 18.56  | 2% | 0.37 | 18.93  |
|-------|---|--------|----|------|--------|
| 11070 | (l) Primary Schools                       | 38.35  | 2% | 0.37 | 39.11  |
| 11080 | (m) Private Schools                       | 39.58  | 2% | 0.77 | 40.38  |
| 11070 | (n) Day Care and Kindergarten             | 18.56  | 2% | 0.77 | 18.93  |
| 11080 | (o) Private Hostel                        | 39.58  | 2% | 0.79 | 40.38  |
| 11057 | (p) Lodges                                | 38.35  | 2% | 0.77 | 39.11  |
| 11057 | (q) Hotel,                                | 38.35  | 2% | 0.77 | 39.11  |
| 11057 | (r) Bed and Breakfast and<br>Guest Houses | 38.35  | 2% | 0.77 | 39.11  |
| 11083 | (s) Private Hospital and<br>Clinics       | 42.30  | 2% | 0.85 | 43.15  |
| 11057 | (t) Entertainment parks                   | 38.35  | 2% | 0.77 | 39.11  |
| 11084 | (u) Vacant Erven : Residential            | 65.91  | 2% | 1.32 | 67.22  |
| 11017 | : Business                                | 130.81 | 2% | 2.62 | 133.43 |
|       | : Home<br>Based                           | 70.00  | 2% | 1.40 | 71.40  |
|       | 3.3 Cleaning of Streets & Open Spaces     |        |    |      |        |
| 10092 | (a) Residential                           | 12.73  | 2% | 0.25 | 12.99  |
| 10093 | (b) General Residential                   | 17.19  | 2% | 0.34 | 17.53  |
| 10099 | (c) Luxury suburb                         | 14.01  | 2% | 0.28 | 14.29  |
| 10024 | (d) Businesses: * Chain<br>Stores         | 152.89 | 2% | 3.06 | 155.95 |
| 10093 | * Hairdresser                             | 17.20  | 2% | 0.34 | 17.54  |
| 10093 | * Shebeen                                 | 17.20  | 2% | 0.34 | 17.54  |
| 10093 | * Restaurant                              | 17.20  | 2% | 0.34 | 17.54  |
| 10095 | * Supermarkets                            | 57.97  | 2% | 1.16 | 59.13  |
| 10096 | * Minimarket                              | 38.22  | 2% | 0.76 | 38.99  |
| 10097 | * Hotel                                   | 44.59  | 2% | 0.89 | 45.49  |
| 10096 | * Lodges                                  | 38.22  | 2% | 0.76 | 38.99  |
| 10096 | * Bed and<br>Break fast and Guest Houses  | 38.22  | 2% | 0.76 | 38.99  |
| 10024 | (e) Bulk refuse<br>(shopping comlpex)     | 152.89 | 2% | 3.06 | 155.95 |
| 10096 | (f) Light industries                      | 38.22  | 2% | 0.76 | 38.99  |
| 10098 | (g) Hospital                              | 80.19  | 2% | 1.60 | 81.80  |
| 10098 | (h) Private Hospital                      | 80.19  | 2% | 1.60 | 81.80  |
| 10098 | (i) Secondary Schools &<br>Special School | 80.19  | 2% | 1.60 | 81.80  |
| 10096 | (j) Primary School                        | 38.22  | 2% | 0.76 | 38.99  |
| 10049 | (k) Pre-Schools                           | 19.11  | 2% | 0.38 | 19.49  |
| 10049 | (l) Private Schools                       | 19.11  | 2% | 0.38 | 19.49  |
| 10049 | (m) Day Care and<br>Kidergarten           | 19.11  | 2% | 0.38 | 19.49  |
| 10096 | (n) Private Hostels                       | 38.22  | 2% | 0.76 | 38.99  |

| 10000 | ( ) C                                     | 00.10        | 20/  | 1.60   | 01.00        |
|-------|---|--------------|------|--------|--------------|
| 10098 | (o) Government Institutions               | 80.19        | 2%   | 1.60   | 81.80        |
| 10098 | (p) Parastatals                           | 86.88        | 2%   | 1.74   | 88.61        |
| 10049 | (q) Churches & Charity<br>Institutions    | 19.11        | 2%   | 0.38   | 19.49        |
| 10029 | (r) Vacant plots : Residential            | 30.72        | 2%   | 0.61   | 31.33        |
| 10056 | : Business                                | 73.56        | 2%   | 1.47   | 75.03        |
|       | : Home<br>Based                           | 45.00        | 2%   | 0.90   | 45.90        |
|       | 4. ILLEGAL DUMPING OF                     | REFUSE       |      |        |              |
|       | (a) First offence (minimum)               | 200.00       | 50%  | 100.00 | 300.00       |
|       | (b) Second offence (minimum)              | 400.00       | 50%  | 200.00 | 600.00       |
|       | (c) Third offence (minimum)               | N\$600 +     | 150% | 900.00 | N\$1500 +    |
|       |   | Legal action |      |        | Legal action |
|       | 5. SEWERAGE                               |              |      |        |              |
|       | 5.1 BASIC CHARGES                         |              |      |        |              |
| 30101 | (a) Domestic (Residential)                | 53.21        | 2%   | 1.06   | 54.27        |
| 30105 | (b) Luxury Suburb                         | 71.36        | 2%   | 1.43   | 72.79        |
| 30114 | (c) General residential (Flats)           | 72.67        | 2%   | 1.45   | 74.13        |
| 30112 | (d) Chain store                           | 170.27       | 2%   | 3.41   | 173.67       |
| 30118 | (e) Shopping Complex                      | 451.96       | 2%   | 9.04   | 461.00       |
| 30102 | (f) Business : Large                      | 126.45       | 2%   | 2.53   | 128.98       |
| 30103 | : Medium                                  | 120.19       | 2%   | 2.40   | 122.59       |
| 30104 | : Small                                   | 107.67       | 2%   | 2.15   | 109.82       |
| 30107 | (g) Government : (Hospital, School)       | 506.65       | 2%   | 10.13  | 516.78       |
| 30113 | : Offices                                 | 506.65       | 2%   | 10.13  | 516.78       |
| 30127 | (h) Private Schools                       | 67.04        | 2%   | 1.34   | 68.38        |
| 3123  | (i) Private Hostels                       | 132.77       | 2%   | 2.66   | 135.43       |
| 30106 | (j) Bed and Break fast<br>and Guest House | 132.77       | 2%   | 2.66   | 135.43       |
| 30108 | (k) Parastatals                           | 557.40       | 2%   | 11.15  | 568.54       |
| 30110 | (l) Lodges                                | 181.82       | 2%   | 3.64   | 185.46       |
| 30110 | (m) Hotel                                 | 181.82       | 2%   | 3.64   | 185.46       |
| 30124 | (n) Private Hospital and<br>Clinics       | 478.42       | 2%   | 9.57   | 487.99       |
| 30126 | (o) Entertainment parks                   | 126.45       | 2%   | 2.53   | 128.98       |
| 30109 | (p) Churches & Institutions               | 53.21        | 2%   | 1.06   | 54.27        |
| 30121 | (q) Vacant Erven : Residential            | 112.68       | 2%   | 2.25   | 114.93       |
| 30122 | : Business                                | 137.72       | 2%   | 2.75   | 140.47       |
|       | : Home<br>Based                           | 121.00       | 2%   | 2.42   | 123.42       |
|       | (r) Vacuum system<br>blockage fee         | 432.60       | 2%   | 8.65   | 441.25       |

|        | 5.2 SEWER PER TOILET  |         |      |        |         |
|--------|---|---------|------|--------|---------|
| s30101 | (a) Domestic (Residential)  | 31.62   | 2%   | 0.63   | 32.25   |
| s30105 | (b) Luxury Suburb   | 36.49   | 2%   | 0.73   | 37.22   |
| s30114 | (c) General Residential<br>(Flats)  | 38.02   | 2%   | 0.76   | 38.78   |
| s30112 | (d) Chain Store   | 62.03   | 2%   | 1.24   | 63.27   |
| s30118 | (e) Chopping Complex  | 68.11   | 2%   | 1.36   | 69.47   |
| s30102 | (f) Business : Large  | 49.86   | 2%   | 1.00   | 50.86   |
| s30103 | : Medium  | 47.43   | 2%   | 0.95   | 48.38   |
| s30104 | : Small   | 37.70   | 2%   | 0.75   | 38.46   |
| s30107 | (g) Government  | 61.02   | 2%   | 1.22   | 62.24   |
| s30108 | (h) Parastatals   | 72.87   | 2%   | 1.46   | 74.33   |
| s30109 | (i) Churches & Charity<br>Institutions  | 31.62   | 2%   | 0.63   | 32.25   |
|        | (j) Draining of septic tank   | 151.87  | 2%   | 3.04   | 154.91  |
|        | (k) Illegal draining of septic tank   | 621.48  | 2%   | 12.43  | 633.91  |
| s30117 | (l) Hostels (GRN) 4m³<br>per bed @ 5.3510   | 29.15   | 2%   | 0.58   | 29.73   |
| s30119 | (m) Hospitals, Nursing homes (GRN): 6m <sup>3</sup> er bed @ 5.3510               | 43.07   | 2%   | 0.86   | 43.94   |
| s30120 | (n) Schools, Colleges & Universities 1m³ per person @ 3.3510                      | 5.66    | 2%   | 0.11   | 5.77    |
| s30106 | (o) Bed and Breakfast<br>and Guest Houses   | 34.05   | 2%   | 0.68   | 34.73   |
| s30123 | (p) Private Hostel: 4m³<br>per bed @ 5.3510                                       | 5.29    | 2%   | 0.11   | 5.40    |
| s30110 | (q) Lodges  | 49.86   | 2%   | 1.00   | 50.86   |
| s30110 | (r) Hotel,  | 49.86   | 2%   | 1.00   | 50.86   |
| s30124 | (s) Private Hospital and<br>Clinics:(Private) 6m <sup>3</sup><br>per bed @ 5.3510 | 40.26   | 2%   | 0.81   | 41.06   |
| s30125 | (t) Car Wash Waste Water<br>Discharge   | 39.59   | 2%   | 0.79   | 40.38   |
| s30126 | (u) Entertainment parks   | 49.86   | 2%   | 1.00   | 50.86   |
|        | (v) Wash house : per voucher  | 2.10    | 43%  | 0.90   | 3.00    |
|        | (w) Laundry per load  | 30.00   | -67% | -20.00 | 10.00   |
|        | 6. SERVICE FEES   | •       | ·    |        |         |
|        | 6.1 CONNECTION FEES   |         |      |        |         |
|        | (a) Domestic (Residential)  | 476.94  | 0%   | 0.00   | 476.94  |
|        | (b) Luxury Surbub   | 476.94  | 0%   | 0.00   | 476.94  |
|        | (c) General residential (Flats)   | 476.94  | 0%   | 0.00   | 476.94  |
|        | (d) Shopping Complex  | 1192.35 | 0%   | 0.00   | 1192.35 |
|        | (e) Business : Large and Industrials  | 584.82  | 0%   | 0.00   | 584.82  |

| : Medium   | 482.62                    | 0% | 0.00 | 482.62                    |
|--|---------------------------|----|------|---------------------------|
| : Small  | 477.77                    | 0% | 0.00 | 477.77                    |
| (f) Government   | 1476.25                   | 0% | 0.00 | 1476.25                   |
| (g) Parastatals  | 1476.25                   | 0% | 0.00 | 1476.25                   |
| (h) Churches & Charity Institutions                        | 471.26                    | 0% | 0.00 | 471.26                    |
| (i) Hotel & Lodges   | 755.16                    | 0% | 0.00 | 755.16                    |
| (j) Developers   | 584.82                    | 0% | 0.00 | 584.82                    |
| (k) Construction Companies                                 | 1152.61                   | 0% | 0.00 | 1152.61                   |
| 7. ILLEGAL CONNECTION                                      | NS                        | ·  |      |                           |
| Offence  | 5000.00                   | 0% | 0.00 | 5000.00                   |
| 8. INTEREST ON LATE PA                                     | YMENT                     |    |      |                           |
| Late payment on outstanding balance (%)                    | 20%                       | 0% | 0%   | 20%                       |
| 9. PROPERTIES MANAGE                                       | MENT                      |    |      |                           |
| 9.1 SELLING OF ERVEN<br>(PLOTS)                            |                           |    |      |                           |
| 9.1.1 Residential Plots                                    |                           |    |      |                           |
| (a) Outapi proper,<br>Extension 1, 2, 3, 4                 | 38.00 per m <sup>2</sup>  | 0% | 0.00 | 38.00 per m <sup>2</sup>  |
| (b) Luxury Suburb<br>(Extension 3)                         | 39.00 per m <sup>2</sup>  | 0% | 0.00 | 39.00 per m <sup>2</sup>  |
| (c) Extension 5, 6, 8, 10, 12, 13, 14, 15 and 18           | 15.00 per m <sup>2</sup>  | 0% | 0.00 | 15.00 per m <sup>2</sup>  |
| (d) General residential (Flats)                            | 45.00 per m <sup>2</sup>  | 0% | 0.00 | 45.00 per m <sup>2</sup>  |
| (e) Institutional  | 40.00 per m <sup>2</sup>  | 0% | 0.00 | 40.00 per m <sup>2</sup>  |
| (f) Hospitality  | 45.00 per m <sup>2</sup>  | 0% | 0.00 | 45.00 per m <sup>2</sup>  |
| (g) Nakayale Townships and<br>Smart Housing Project (loan) | 250.00 per m <sup>2</sup> | 0% | 0.00 | 250.00 per m <sup>2</sup> |
| 9.1.2 Business Plots                                       |                           | 1  |      | 1                         |
| (a) Extension 5, 6, 8, 10, 12, 13, 14, 18 non strategic    | 17.00 per m <sup>2</sup>  | 0% | 0.00 | 17.00 per m <sup>2</sup>  |
| (b) Extension 5, 6, 8, 10, 12, 13, 14 and 18 strategic     | 20.00 per m <sup>2</sup>  | 0% | 0.00 | 20.00 per m <sup>2</sup>  |
| (c) Home Base Business                                     | 28.0 0per m <sup>2</sup>  | 0% | 0.00 | 28.0 0per m <sup>2</sup>  |
| (d) Non-Strategic positions                                | 45.00 per m <sup>2</sup>  | 0% | 0.00 | 45.00 per m <sup>2</sup>  |
| (e) Strategic positions                                    | 50.00 per m <sup>2</sup>  | 0% | 0.00 | 50.00 per m <sup>2</sup>  |
| (f) Service Station  | 50.00 per m <sup>3</sup>  | 0% | 0.00 | 50.00 per m <sup>3</sup>  |
| (g) Light Industries                                       | 28.00 per m <sup>2</sup>  | 0% | 0.00 | 28.00 per m <sup>2</sup>  |
| (h) Heavy Industries                                       | 15.00 per m <sup>2</sup>  | 0% | 0.00 | 15.00 per m <sup>2</sup>  |
| (i) Local authority & public open space                    | 320.00 per m <sup>2</sup> | 0% | 0.00 | 320.00 per m <sup>2</sup> |
| (j) Nakayale Townships and<br>Smart Housing Project (loan) | 275.00 per m <sup>2</sup> | 0% | 0.00 | 275.00 per m <sup>2</sup> |

| 9.2 APPROVAL OF<br>BUILDING PLANS                    |                             |      |        |                             |
|--|-----------------------------|------|--------|-----------------------------|
| (a) On submission and resubmission of building plan: |                             |      |        |                             |
| Domestic (Residential)                               | 66.15 plus<br>60% deposit   | 0%   |        | 66.15 plus<br>60% deposit   |
| Business & others                                    | 275.625 plus<br>60% deposit | 0%   |        | 275.625 plus<br>60% deposit |
| Shopping complex                                     | 330.75 plus<br>60% deposit  | 0%   |        | 330.75 plus<br>60% deposit  |
| (b) Building plan per square meter :                 |                             |      |        |                             |
| Residential  | 6.82                        | 0%   | 0.00   | 6.82                        |
| General residential (flats)                          | 9.08                        | 0%   | 0.00   | 9.08                        |
| Homebased business                                   | 9.08                        | 0%   | 0.00   | 9.08                        |
| Business & others                                    | 11.36                       | 0%   | 0.00   | 11.36                       |
| Shopping complex                                     | 17.04                       | 0%   | 0.00   | 17.04                       |
| (c) Boundary walls per meter:<br>Residential         | 5.68                        | 0%   | 0.00   | 5.68                        |
| General residential (flats)                          | 6.82                        | 0%   | -      | 6.82                        |
| Homebased business                                   | 6.82                        | 0%   | 0.00   | 6.82                        |
| Business & others                                    | 7.95                        | 0%   | 0.00   | 7.95                        |
| Shopping complex                                     | 7.95                        | 0%   | 0.00   | 7.95                        |
| (d) Re- approval of building plans                   | 150.00                      | 0%   | 0.00   | 150.00                      |
| Pre-approval for building plans                      | 50.00                       |      |        | 50.00                       |
| 9.3 ILLEGAL<br>CONSTRUCTION                          |                             |      |        |                             |
| (a) Construction without approved building plan      | 5000.00                     | 0%   | 0.00   | 5000.00                     |
| (b) Building materials on the roads                  | 500.00                      | 0%   | 0.00   | 500.00                      |
| 9.4 BUILDING PLAN<br>COPIES                          |                             |      |        |                             |
| (a) Small A4   | 22.05                       | 0%   | 0.00   | 22.05                       |
| (b) Large A3   | 34.65                       | 0%   | 0.00   | 34.65                       |
| (c) Large A1   | 40.00                       | 0%   | 0.00   | 40.00                       |
| (d) Duplicate building plan                          | 100.00                      | 0%   | 0.00   | 100.00                      |
| (e) Duplicate Deed of sale                           | 80.00                       | 213% | 170.00 | 250.00                      |
| (f) Duplicate of Title Deed                          | 250.00                      |      |        | 250.00                      |
| 9.5 ADMINISTRATION<br>COSTS                          |                             |      |        |                             |
| Administration costs<br>: Residential                | 764.03                      | 0%   | 0.00   | 764.03                      |
| : Business & Others                                  | 891.37                      | 0%   | 0.00   | 891.37                      |
| : Shopping complex                                   | 891.37                      | 0%   | 0.00   | 891.37                      |

| 9.6 TOWN MAPS                                    |                          |    |       |                          |
|--|--------------------------|----|-------|--------------------------|
| (a) Small  | 52.50                    | 0% | 0.00  | 52.50                    |
| (b) Medium                                       | 157.50                   | 0% | 0.00  | 157.50                   |
| (c) Large  | 315.00                   | 0% | 0.00  | 315.00                   |
| (d) X - Large                                    | 525.00                   | 0% | 0.00  | 525.00                   |
| (e) Re-indentification of                        | N\$100                   | 0% | 0.00  | N\$100                   |
| beacons  | per beacon               |    |       | per beacon               |
| (f) Site plan copy                               | 10.00                    | 0% | 0.00  | 10.00                    |
| (g) Beacon re-location                           | N\$ 200.00               |    |       | N\$ 200.00               |
|  | per beacon               |    |       | per beacon               |
| 9.7 CERTIFICATES                                 |                          |    |       |                          |
| (a) Clearance Certificate                        | 363.83                   | 3% | 10.91 | 374.74                   |
| (b) Compliance certificate:                      |                          |    | 0.00  | 0.00                     |
| Residential                                      | 262.50                   | 3% | 7.88  | 270.38                   |
| General Residential                              | 300.00                   | 3% | 9.00  | 309.00                   |
| Bunsiness and Others                             | 400.00                   | 3% | 12.00 | 412.00                   |
| Shopping Complex                                 | 600.00                   | 3% | 18.00 | 618.00                   |
| Bed and Breakfast                                | 500.00                   | 3% | 15.00 | 515.00                   |
| (c) Completion Certificate                       | ,                        | '  |       |                          |
| : Residential                                    | 167.71                   | 3% | 5.03  | 172.74                   |
| : General Residential and Home based             | 218.30                   | 3% | 6.55  | 224.84                   |
| : Business and others                            | 266.81                   | 3% | 8.00  | 274.81                   |
|  | 485.10                   | 3% | 14.55 | 499.65                   |
| : Shopping Complex<br>: Bed and Breakfast        |                          |    |       |                          |
|  | 363.83                   | 3% | 10.91 | 374.74                   |
| (d) Certificate of sectional title               | 330.75                   | 3% | 9.92  | 340.67                   |
| (e) Municipal valuation certificate              | 303.19                   | 3% | 9.10  | 312.28                   |
| 9.8 PHOTO COPIES                                 |                          |    |       |                          |
| (a) A4   | 2.00                     | 0% | 0.00  | 2.00                     |
| (b) A3   | 5.00                     | 0% | 0.00  | 5.00                     |
| (c) Duplicate                                    | 10.00                    | 0% | 0.00  | 10.00                    |
| : Water bill & Others                            |                          |    |       |                          |
| 9. 9 ADVERTISEMENT<br>FEES: BILL BOARDS          |                          |    |       |                          |
| (a) 0.5 - 80m <sup>2</sup>                       | 47.36 per m <sup>2</sup> | 3% | 1.42  | 48.78 per m <sup>2</sup> |
| (b) Temporary sign per month / part thereof      | 140.07                   | 3% | 4.20  | 144.27                   |
| (c) Storage fees of illegal advert board per day | 7.60                     | 3% | 0.23  | 7.60                     |
| (d) Removal of advert board                      | 181.91                   | 3% | 5.46  | 187.37                   |
| (e) Illegal Advertisement Fees                   | 738.56                   | 4% | 29.54 | 768.11                   |
| (f) above $80\text{m}^2$                         | 70.70 per m <sup>2</sup> | 3% | 2.12  | 72.82 per m <sup>2</sup> |

| (h) Mtc Tower 1  | As per<br>Council<br>agreement |    |      | As per<br>Council<br>agreement |
|--|--------------------------------|----|------|--------------------------------|
| (i) Mtc Tower 2  | As per<br>Council<br>agreement |    |      | As per<br>Council<br>agreement |
| (j) PowerCom   | As per<br>Council<br>agreement |    |      | As per<br>Council<br>agreement |
| (k) Eshisha Media Network                                      | As per<br>Council<br>agreement |    |      | As per<br>Council<br>agreement |
| (l) Streetpole Advert  | As per<br>Council<br>agreement |    |      | As per<br>Council<br>agreement |
| (m) Gantry   | As per<br>Council<br>agreement |    |      | As per<br>Council<br>agreement |
| 9.10 PLANNING<br>DEVELOPLMENT FEES                             |                                |    |      |                                |
| (a) Betterment fees :<br>Residential to General<br>Residential | 20% (value of the property)    | 0% | 0.00 | 20% (value of<br>the property) |
| (b) Betterment fees :<br>Residential to Business               | 25% (value of the property)    | 0% | 0.00 | 25% (value of the property)    |
| (c) Betterment fees :<br>Other Rezonings                       | 30% (value of the property)    | 0% | 0.00 | 30% (value of the property)    |
| (d) Endownment fees  | 7.5% (value of the property)   | 0% | 0.00 | 7.5% (value of the property)   |
| 10. PUBLIC HEALTH  |                                |    |      |                                |
| 10.1 ABBATTOIR:<br>INSPECTION FEES                             |                                |    |      |                                |
| (a) Cattle   | 27.30                          | 0% | 0.00 | 27.30                          |
| (b) Calves   | 16.80                          | 0% | 0.00 | 16.80                          |
| (c) Sheep  | 11.55                          | 0% | 0.00 | 11.55                          |
| (d) Goats  | 16.80                          | 0% | 0.00 | 16.80                          |
| (e) Pig  | 16.80                          | 0% | 0.00 | 16.80                          |
| (f) Porklings  | 6.30                           | 0% | 0.00 | 6.30                           |
| (g) Slaughtering without permission                            | 525.00                         | 0% | 0.00 | 525.00                         |
| 10.2 POUND FEES  |                                |    |      |                                |
| 10.2.1 DETENTION FEES  |                                |    |      | T                              |
| (a) Cattle<br>(Per day per animal)                             | 15.00                          | 0% | 0.00 | 15.00                          |
| (b) Sheep<br>(Per day per animal)                              | 7.50                           | 0% | 0.00 | 7.50                           |
| (c) Goats<br>(Per day per animal)                              | 7.50                           | 0% | 0.00 | 7.50                           |
| (d) Pigs (Per day per animal)                                  | 15.37                          | 0% | 0.00 | 15.37                          |

| (e) Donkey/Horses (per day animal)   | 15.00                            | 0% | 0.00  | 15.00                            |
|--|----------------------------------|----|-------|----------------------------------|
| (f) Cattle detention<br>on request   | N\$7.35<br>per animal<br>per day | 0% | 0.00  | N\$7.35<br>per animal<br>per day |
| 10.2.2 GRAZING FEES  |                                  |    |       |                                  |
| (a) Cattle (per day per animal)  | 6.25                             | 0% | 0.00  | 6.25                             |
| (b) Sheep (per day per animal)   | 3.75                             | 0% | 0.00  | 3.75                             |
| (c) Goats (per day per animal)   | 3.75                             | 0% | 0.00  | 3.75                             |
| (d) Pigs (per day per animal)  | 7.69                             | 0% | 0.00  | 7.69                             |
| (e) donkey/horses per day per animal)  | 10.00                            | 0% | 0.00  | 10.00                            |
| 10.2.3 DRIVING FEES  |                                  |    |       |                                  |
| Delivering of animals to<br>the pound irrespective of<br>the distance (per animal) | 6.25                             | 0% | 0.00  | 6.25                             |
| 10.3 MISCELLANEOUS   |                                  |    |       |                                  |
| (a) Inspection Fees : Small  | 50.92                            | 5% | 2.55  | 53.47                            |
| : Medium   | 87.24                            | 5% | 4.36  | 91.60                            |
| : Large  | 147.75                           | 5% | 7.39  | 155.13                           |
| : Chain stores   | 280.78                           | 5% | 14.04 | 294.82                           |
| : Open stands  | 9.09                             | 5% | 0.45  | 9.54                             |
| : Closed stands  | 20.60                            | 5% | 1.03  | 21.63                            |
| : Car wash   | 87.24                            | 5% | 4.36  | 91.60                            |
| : Lodges   | 87.24                            | 5% | 4.36  | 91.60                            |
| : Hotel  | 87.24                            | 5% | 4.36  | 91.60                            |
| : Bed and<br>Breakfast and<br>Guest Houses   | 87.24                            | 5% | 4.36  | 91.60                            |
| : Private<br>Hospital  | 267.48                           | 5% | 13.37 | 280.85                           |
| : Private<br>Clinics   | 147.41                           | 5% | 7.37  | 154.78                           |
| : Day care and kindergarden  | 87.24                            | 5% | 4.36  | 91.60                            |
| : Waste food permit  | 220.50                           | 5% | 11.03 | 231.53                           |
| : pharmacy   | 330.75                           | 5% | 16.54 | 347.29                           |
| : Call out fee   | 105.00<br>per call               | 0% |       | 105.00<br>per call               |
| (b) Registration fees : Small  | 196.55                           | 5% | 9.83  | 206.37                           |
| : Medium   | 259.72                           | 5% | 12.99 | 272.71                           |
| : Large  | 322.90                           | 5% | 16.14 | 339.04                           |
| : Chain stores   | 463.29                           | 5% | 23.16 | 486.45                           |

| : Car wash   | 259.72  | 5% | 12.99  | 272.71  |
|--|---------|----|--------|---------|
| : Lodges   | 259.72  | 5% | 12.99  | 272.71  |
| : Hotel  | 463.29  | 5% | 23.16  | 486.46  |
| : Bed and<br>Breakfast and<br>Guset Houses                     | 322.59  | 5% | 16.13  | 338.72  |
| : Private Hospital   | 259.73  | 5% | 12.99  | 272.71  |
| : Private Clinics  | 275.63  | 5% | 13.78  | 289.41  |
| : Day care and kindergarden                                    | 23.87   | 5% | 1.19   | 25.06   |
| : Pharmacy   | 330.75  | 5% | 16.54  | 347.29  |
| (c) Registration Fees :<br>Open / Closed stand                 | 259.73  | 5% | 12.99  | 272.71  |
| (d) Dogs/Pets license  | 56.16   | 5% | 2.81   | 58.96   |
| (e) Driving school   | 614.25  | 5% | 30.71  | 644.96  |
| (f) Penalty for operating without a registration/forgery       | 5000.00 |    |        | 5000.00 |
| 10.4 FITNESS<br>CERTIFICATES                                   |         |    |        |         |
| (a) Chain store  | 1326.69 | 5% | 66.33  | 1393.03 |
| (b) Large Businesses   | 1125.68 | 5% | 56.28  | 1181.96 |
| (c) Medium sized   | 443.24  | 5% | 22.16  | 465.40  |
| (d) Small sized  | 182.92  | 5% | 9.15   | 192.07  |
| (e) Hawkers / Closed stands                                    | 112.57  | 5% | 5.63   | 118.20  |
| (f) Peddlars   | 126.64  | 5% | 6.33   | 132.97  |
| (g) Registration Certificates :<br>Open stand                  | 21.11   | 5% | 1.06   | 22.16   |
| (h) Changing fitness of<br>Ownership and Manager               | 200.00  | 5% | 10.00  | 210.00  |
| (i) Changing of<br>Business name                               | 200.00  | 5% | 10.00  | 210.00  |
| (j) Car wash   | 443.24  | 5% | 22.16  | 465.40  |
| (k) Lodges   | 443.24  | 5% | 22.16  | 465.40  |
| (l) Hotel  | 443.24  | 5% | 22.16  | 465.40  |
| (m) Bed and Breakfast<br>and Guest Houses                      | 443.24  | 5% | 22.16  | 465.40  |
| (n) Private Hospital   | 1263.52 | 5% | 63.18  | 1326.69 |
| (o)Private Clinics   | 1123.13 | 5% | 56.16  | 1179.28 |
| (p) Duplicate fitness certificate                              | 57.88   | 5% | 2.89   | 60.78   |
| (q) Day care and kindergarden                                  | 443.23  | 5% | 22.16  | 465.39  |
| (r) Changing of ownership-chain stores                         | 3150.00 | 5% | 157.50 | 3307.50 |
| (s)Penalty on displaying of goods/items outside erven boundary | 1575.00 | 5% | 78.75  | 1653.75 |

|       | 11. RENTALS, RATES & TA                        | XES                                   |      |         |   |
|-------|--|---------------------------------------|------|---------|---|
|       | 11.1 ASSESSMENT RATES                          |                                       |      |         |   |
| 50101 | (a) Residential : Land                         | 0.04840000                            | 0%   | 0.00000 | 0.04840000                              |
| 50201 | : Improvements                                 | 0.00600000                            | 0%   | 0.00000 | 0.00600000                              |
| 50111 | (b) Residential (Extension 9 and others): Land | 0.03140000                            | 0%   | 0.00000 | 0.03140000                              |
| 50201 | (c) Unimproved land : 2 years or more          | Not exceeding                         | 0%   | 0.00000 | Not exceeding                           |
|       |  | two times the                         | 0%   |         | two times the                           |
|       |  | land value                            | 0%   |         | land value                              |
|       | : 5 years or more                              | Not exceeding                         | 0%   | 0.00000 | Not exceeding                           |
|       |  | four times the                        | 0%   |         | four times the                          |
|       |  | land Value                            | 0%   |         | land Value                              |
| 50102 | (d) Business & Others : Land                   | 0.05844000                            | 0%   | 0.00000 | 0.05844000                              |
| 50202 | : Improvements                                 | 0.00704000                            | 0%   | 0.00000 | 0.00704000                              |
| 50103 | (e) Home Base : Land                           | 0.04842000                            | 0%   | 0.00000 | 0.04842000                              |
| 50203 | : Improvements                                 | 0.00602000                            | 0%   | 0.00000 | 0.00602000                              |
| 50104 | (f) Government<br>Institutions : Land          | 0.07099000                            | 0%   | 0.00000 | 0.07099000                              |
| 50204 | : Improvements                                 | 0.00769000                            | 0%   | 0.00000 | 0.00769000                              |
| 50105 | (g) General Residential :<br>Land              | 0.04842000                            | 0%   | 0.00000 | 0.04842000                              |
| 50205 | : Improvements                                 | 0.00602000                            | 0%   | 0.00000 | 0.00602000                              |
| 50106 | (h)Parastatals : Land                          | 0.09742000                            | 0%   | 0.00000 | 0.09742000                              |
| 50206 | : Improvements                                 | 0.01016000                            | 0%   | 0.00000 | 0.01016000                              |
|       | 12. PLANT HIRE                                 |                                       |      |         | ı                                       |
|       | (a) Truck                                      | N\$900.00 vat<br>15% incl.<br>er Load | 0%   | 0.00    | N\$900.00 vat<br>15% incl.<br>Per Load  |
|       | (b) Generator / Water pumping machine          | N\$215<br>P/Hour<br>15% incl.         | 0%   | 0.00    | N\$215<br>P/Hour<br>15% incl.           |
|       | (c) Mega Phone                                 | N\$100<br>P/Day<br>15% incl.          | 0%   | 0.00    | N\$100<br>P/Day<br>15% incl.            |
|       | (d) Hydro- blast                               | N\$ 800.00<br>P/ Hour<br>15% incl.    | 0%   | 0.00    | N\$ 800.00<br>P/ Hour<br>15% incl.      |
|       | (e) Hydro-blast<br>(Traveling charges)         | N\$3.50<br>per km                     | 100% | 0.00    | N\$7.00<br>per km                       |
|       | (f) Wheel Measuring                            | N\$40<br>P/Hour<br>15% incl.          | 0%   | 0.00    | N\$40<br>P/Hour<br>15% incl.            |
|       | (g) Lawn Mower                                 | N\$110.00.00<br>P/Hour<br>15% incl.   | 36%  | 40.00   | N\$150.00.00<br>P/Hour<br>15% vat incl. |

|       | (h) Grader  | N\$1500.00<br>P/Hour                              | 0%     | 0.00 | N\$1500.00<br>P/Hour                                       |
|-------|---|---|--------|------|--|
|       |   | 15% vat incl.                                     |        |      | 15% vat incl.  |
|       | (i) Transportation of<br>Machinery, Heavy<br>Equipments per kilometres<br>exceeds 30km radius | 7.50  | 100%   | 7.50 | 15.00  |
|       | (j) Front end Loader  | N\$1300.00<br>P/Hour<br>15% vat incl.             | 0%     | 0.00 | N\$1300.00<br>P/Hour<br>15% incl. &<br>N\$ 15.00<br>per km |
|       | (k) Compactor   | N\$280<br>P/Hour<br>15% vat incl.                 | 0%     | 0.00 | N\$280<br>P/Hour<br>15% vat incl.                          |
|       | (l) Mobile portable toilet  | N\$150.00<br>per toilet<br>P/day<br>15% vat incl. | 0%     | 0.00 | N\$150.00<br>per toilet<br>P/day<br>15% vat incl.          |
|       | (m) Hiring of Frame Tent<br>12X40 M   | 6500.00<br>per day                                | 0%     |      | 6500.00<br>per day   |
|       | (n) Hiring of armless lastic chairs   | N\$ 3.50<br>per chair p.d                         | 14.28% | 0.50 | N\$ 4.00<br>per chair p.d                                  |
|       | (o) Hiring of rectangle metal tables  | 40.00 per table p.d                               | 12.25% | 5.00 | N\$ 45.00<br>per table p.d                                 |
|       | (p) Erecting and dismantling  | 2,800.000   | 0%     |      | 2,800.00   |
|       | (q) Transporting of tent  | 1500.00<br>within a<br>radius of<br>30 km         | 0%     | 0.00 | 1500.00<br>within a<br>radius of<br>30 km                  |
|       | (r) Rental of trailer per day   | 300.000   | 0%     | 0.00 | 300.00   |
|       | (s) By Pass Machine hire (per hour)   |   |        |      | 800.00   |
|       | (t) Thread machine Hire (per item)  |   |        |      | 30.00  |
|       | (u) GPS Hire (per hour)   |   |        |      | 2,000.00   |
|       | 13. FACILITY RENTALS  |   |        |      |  |
|       | (a) Board room  | N\$250 p/day/<br>part thereof                     | 0%     | 0.00 | N\$250 p/day/<br>part thereof                              |
|       | (b) VCR & Monitor   | 160.00  | 0%     | 0.00 | 160.00   |
|       | (c) Overhead Projector  | 100.00  | 0%     | 0.00 | 100.00   |
|       | (d) Video conference  | 200.00  | 0%     | 0.00 | 200.00   |
|       | 14. FIRE BRIGADE  |   |        |      |  |
| 10008 | (a) Domestic (Residential)  | 7.02  | 0%     | 0.00 | 7.02   |
| 10008 | (b) Informal Settlement   | 7.02  | 0%     | 0.00 | 7.02   |
| 10008 | (c) Luxury Suburb   | 7.02  | 0%     | 0.00 | 7.02   |
| 10014 | (d) General Residential (Flats)   | 23.86   | 0%     | 0.00 | 23.86  |
| 10015 | (e) Chain Stores  | 28.07   | 0%     | 0.00 | 28.07  |

| 10016 | (f) Shopping complex  | 25.26                          | 0% | 0.00 | 25.26                          |
|-------|---|--------------------------------|----|------|--------------------------------|
| 10025 | (g) Business: Large   | 21.05                          | 0% | 0.00 | 21.05                          |
| 10035 | (h) : Medium  | 18.24                          | 0% | 0.00 | 18.24                          |
| 10036 | (i) : Small   | 15.44                          | 0% | 0.00 | 15.44                          |
| 10041 | (j) Government  | 35.09                          | 0% | 0.00 | 35.09                          |
| 10041 | (k) Parastatals   | 35.09                          | 0% | 0.00 | 35.09                          |
| 10008 | (l) Churches &<br>Charity Institutions                                      | 7.02                           | 0% | 0.00 | 7.02                           |
|       | (m) Traveling charges (outside town boundaries)                             | N\$22.08 per km                |    |      | N\$22.08<br>per km             |
|       | 15. ROADS MAINTENANC  | E FEE                          |    |      |                                |
| 60101 | (a) Domestic (Residential)  | 10.00                          | 0% | 0.00 | 10.00                          |
| 60201 | (b) Informal Settlement   | 5.00                           | 0% | 0.00 | 5.00                           |
| 60301 | (c) Luxury Suburb   | 10.00                          | 0% | 0.00 | 10.00                          |
| 60401 | (d) General Residential (Flats)   | 15.00                          | 0% | 0.00 | 15.00                          |
| 60501 | (e) Chain Stores  | 35.00                          | 0% | 0.00 | 35.00                          |
| 60601 | (f) Shopping complex  | 30.00                          | 0% | 0.00 | 30.00                          |
| 60701 | (g) Business: Large   | 25.00                          | 0% | 0.00 | 25.00                          |
| 60801 | (h) : Medium  | 20.00                          | 0% | 0.00 | 20.00                          |
| 60901 | (i) : Small   | 15.00                          | 0% | 0.00 | 15.00                          |
| 61001 | (j) Government  | 50.00                          | 0% | 0.00 | 50.00                          |
| 61101 | (k) Parastatals   | 50.00                          | 0% | 0.00 | 50.00                          |
| 61201 | (l) Churches &<br>Charity Institutions                                      | 10.00                          | 0% | 0.00 | 10.00                          |
|       | 16. PTO RENTAL  |                                |    |      |                                |
|       | 16.1 RESIDENTIAL SITES  |                                |    |      |                                |
| 10001 | (a) Up to 1000m <sup>2</sup>  | As per<br>Council<br>agreement | 0% | 0.00 | As per<br>Council<br>agreement |
| 10002 | (b) Above 1000m <sup>2</sup> - 2000m <sup>2</sup>                           | As per<br>Council<br>agreement | 0% | 0.00 | As per<br>Council<br>agreement |
|       | 16.2 BUSINESS SITES   |                                |    |      |                                |
| 11011 | (a) Up to 1000m <sup>2</sup>  | As per<br>Council<br>agreement | 0% | 0.00 | As per<br>Council<br>agreement |
| 11012 | (b) Above 1000m <sup>2</sup> - 2000m <sup>2</sup>                           | As per<br>Council<br>agreement | 0% | 0.00 | As per<br>Council<br>agreement |
|       | 17. INFORMAL SETTLEM  | ENT                            | ·  |      |                                |
|       | 17.1. RESIDENTIAL   |                                |    |      |                                |
| 10072 | (a) Buildings not exceeding 10m <sup>2</sup>                                | 43.52                          | 2% | 0.87 | 44.39                          |
| 10055 | (b) Buildings exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup> | 48.50                          | 2% | 0.97 | 49.47                          |

| 10010 | (c) Buildings exceeding 40m² but not exceeding 60 m²                            | 53.97  | 2% | 1.08 | 55.05  |
|-------|---|--------|----|------|--------|
| 10081 | (d) Buildings exceeding 60m² but not exceeding 100 m²                           | 58.77  | 2% | 1.18 | 59.95  |
| 10082 | (e) Buildings exceeding 100m <sup>2</sup> but not exceeding 120 m <sup>2</sup>  | 63.99  | 2% | 1.28 | 65.27  |
| 10073 | (f) Buildings exceeding 120m² but not exceeding 160m²                           | 69.58  | 2% | 1.39 | 70.98  |
| 10030 | (g) Buildings exceeding 160m <sup>2</sup> but not exceeding 200m <sup>2</sup>   | 74.20  | 2% | 1.48 | 75.69  |
| 10074 | (h) Buildings exceeding 200m² but not exceeding 250m²                           | 79.38  | 2% | 1.59 | 80.97  |
| 10029 | (i) Buildings exceeding 250m² but not exceeding 500m²                           | 85.44  | 2% | 1.71 | 87.15  |
| 10077 | (j) Buildings exceeding 500m <sup>2</sup> but not exceeding 1000m <sup>2</sup>  | 89.65  | 2% | 1.79 | 91.44  |
| 10034 | (k) Buildings exceeding 1000m <sup>2</sup> but not exceeding 2000m <sup>2</sup> | 94.81  | 2% | 1.90 | 96.71  |
| 10035 | (l) Buildings exceeding 2000m² but not exceeding 5000m²                         | 105.02 | 2% | 2.10 | 107.12 |
| 10037 | (m) Buildings exceeding 5000m <sup>2</sup>                                      | 109.74 | 2% | 2.19 | 111.94 |
|       | 17.2 BUSINESS   |        |    |      |        |
| 10038 | (a) Buildings not exceeding 10m <sup>2</sup>                                    | 68.74  | 2% | 1.37 | 70.11  |
| 10066 | (b) Buildings exceeding 10m² but not exceeding 40m²                             | 84.82  | 2% | 1.70 | 86.52  |
| 10039 | (c) Buildings<br>exceeding 40m² but<br>not exceeding 60m²                       | 100.60 | 2% | 2.01 | 102.61 |
| 10078 | (d) Buildings exceeding 60m² but not exceeding 100m²                            | 117.38 | 2% | 2.35 | 119.72 |
| 10036 | (e) Buildings exceeding 100m <sup>2</sup> but not exceeding 120m <sup>2</sup>   | 131.90 | 2% | 2.64 | 134.54 |
| 10009 | (f) Buildings exceeding 120m² but not exceeding 160m²                           | 147.86 | 2% | 2.96 | 150.82 |

| 10040 | (g) Buildings exceeding 160m² but not exceeding 200m²                           | 163.64 | 2% | 3.27 | 166.91 |
|-------|---|--------|----|------|--------|
| 10040 | (h) Buildings exceeding 200m² but not exceeding 250m²                           | 179.59 | 2% | 3.59 | 183.18 |
| 10041 | (i) Buildings exceeding 250m² but not exceeding 500m²                           | 195.50 | 2% | 3.91 | 199.41 |
| 10031 | (j) Buildings exceeding 500m² but not exceeding 1000m²                          | 211.39 | 2% | 4.23 | 215.62 |
|       | (k) Buildings exceeding 1000m <sup>2</sup> but not exceeding 2000m <sup>2</sup> | 227.29 | 2% | 4.55 | 231.83 |
| 0     | (1) Buildings exceeding 2000m² but not exceeding 5000m²                         | 243.26 | 2% | 4.87 | 248.13 |
| 10044 | (m) Buildings exceeding 5000m <sup>2</sup>                                      | 259.04 | 2% | 5.18 | 264.22 |
| 10045 | (n) Buildings with double storey  | 465.73 | 2% | 9.31 | 475.05 |
|       | 17.3. RESIDENTIAL WITH BUSINESS (RB)  |        |    |      |        |
| 10046 | (a) Buildings not exceeding 10m <sup>2</sup>                                    | 55.24  | 2% | 1.10 | 56.35  |
| 10047 | (b) Buildings exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup>     | 65.52  | 2% | 1.31 | 66.83  |
| 10048 | (c) Buildings exceeding 40m² but not exceeding 60m²                             | 75.97  | 2% | 1.52 | 77.49  |
| 10049 | (d) Buildings exceeding 60m² but not exceeding 100m²                            | 86.49  | 2% | 1.73 | 88.22  |
| 0     | (e) Buildings exceeding 100m <sup>2</sup> but not exceeding 120m <sup>2</sup>   | 97.07  | 2% | 1.94 | 99.01  |
| 0     | (f) Buildings exceeding 120m² but not exceeding 160m²                           | 107.58 | 2% | 2.15 | 109.73 |
| 10052 | (g) Buildings exceeding 160m² but not exceeding 200m²                           | 117.96 | 2% | 2.36 | 120.32 |
| 10053 | (h) Buildings exceeding 200m² but not exceeding 250m²                           | 128.48 | 2% | 2.57 | 131.05 |
| 10054 | (i) Buildings exceeding 250m² but not exceeding 500m²                           | 138.98 | 2% | 2.78 | 141.76 |

| 10056 | (j) Buildings exceeding 500m <sup>2</sup> but not exceeding 1000m <sup>2</sup>  | 149.45      | 2%    | 2.99  | 152.44 |
|-------|---|-------------|-------|-------|--------|
| 10023 | (k) Buildings exceeding 1000m <sup>2</sup> but not exceeding 2000m <sup>2</sup> | 159.90      | 2%    | 3.20  | 163.10 |
| 10057 | (l) Buildings exceeding 2000m <sup>2</sup> but not exceeding 5000m <sup>2</sup> | 170.30      | 2%    | 3.41  | 173.70 |
| 0     | (m) Buildings exceeding 5000m <sup>2</sup>                                      | 180.81      | 2%    | 3.62  | 184.43 |
|       | 17.4 UNDEVELOPED<br>SITE INFORMAL<br>SETTLEMENTS                                |             |       |       |        |
| 10076 | Undevelop site per month irrespective of m <sup>2</sup>                         | 55.65       | 2%    | 1.11  | 56.76  |
|       | 17.5 HOME BASED<br>GARAGE   |             |       |       |        |
| 10067 | Home based garage   | 367.50      | 2%    | 7.35  | 374.85 |
|       | 18. FORMAL AND INFORM   | IAL TRADING |       |       |        |
|       | 18.1 OUTAPI OPEN<br>MARKET  | -           |       |       |        |
| 10051 | (a) Open stands   | 66.24       | 3%    | 1.99  | 68.23  |
| 10050 | (b) Closed stands   | 476.93      | 3%    | 14.31 | 491.24 |
| 10064 | (c) Daily Slaughter Cattle  | 132.48      | 3%    | 3.97  | 136.46 |
| 10080 | (d) Daily Slaughter goat & pig  | 26.47       | 3%    | 0.79  | 27.27  |
|       | (e) Daily seller (they don't have stand in open market)                         | 21.00       | 3%    | 0.63  | 21.63  |
| 0     | (f) Slaughter of cattle in<br>Open Market                                       | 476.93      | 3%    | 14.31 | 491.24 |
| 10059 | (g) Braai area  | 39.71       | 3%    | 1.19  | 40.90  |
| 10058 | (h) Hair Studio ( per chair)  | 463.69      | 3%    | 13.91 | 477.60 |
| 10057 | (i) Fire Wood   | 66.24       | 3%    | 1.99  | 68.23  |
| 10066 | (j) Tailors (with electricity)<br>Block   | 247.98      | 3%    | 7.44  | 255.42 |
|       | (k) Open stands (tailors without electricity)                                   | 132.48      | 3%    | 3.97  | 136.45 |
|       | (l) Penalty (trading outside openmarket)  | 525.00      | 3%    | 15.75 | 540.75 |
|       | (m) Deposit ( amount equal to monthly rental)                                   |             |       |       |        |
|       | (n) Daily usage of electricity at open market                                   | 105.00      | 4.76% | 5.00  | 110.00 |
|       | (o) Additional stand<br>(second hand clothing)                                  | 20.99       | 3%    | 0.63  | 21.62  |

|       | 18.2 ONHIMBU<br>OPEN MARKET   |        |       |       |        |
|-------|---|--------|-------|-------|--------|
| 10042 | (a) Open Stands   | 36.80  | 3%    | 1.10  | 37.91  |
| 10043 | (b) Closed Stands   | 392.99 | 3%    | 11.79 | 404.78 |
| 10070 | (c) Barber shop & Salon   | 393.82 | 3%    | 11.81 | 405.63 |
| 10065 | (d) Clothing Stands<br>(Medium)   | 397.45 | 3%    | 11.92 | 409.38 |
|       | (e) Clothing Stands (Big)   | 787.63 | 3%    | 23.63 | 811.25 |
|       | (f) Braai Stands  | 39.71  | 3%    | 1.19  | 40.90  |
| 10060 | (g) Slaugher of Cattle in Open Market                                     | 371.54 | 3%    | 11.15 | 382.68 |
|       | (h) Daily Slauhter Cattle   | 40.88  | 3%    | 1.23  | 42.11  |
|       | (i) Daily Slaughter Goat & Pig  | 14.54  | 3%    | 0.44  | 14.98  |
|       | (j) Daily Seller  | 15.75  | 3%    | 0.47  | 16.22  |
| 10059 | (l) Fire Wood   | 39.71  | 3%    | 1.19  | 40.90  |
| 10073 | (m) Additional stand (second hand clothing)                               | 20.99  | 3%    | 0.63  | 21.62  |
|       | (n) Half closed stand   | 397.46 | 3%    | 11.92 | 409.38 |
|       | (o) Penalty (trading outside openmarket)                                  | 525.00 | 3%    | 15.75 | 540.75 |
|       | (p) Deposit (amount equal to monthly rental)                              |        |       |       |        |
|       | (q) Service fee   | 15.75  | 3%    | 0.47  | 16.22  |
|       | (r) Selling at parking area : profit making organization per day          | 315.00 | 3%    | 9.45  | 324.45 |
|       | (s) Selling at parking area:<br>non-profit making<br>organization per day | 157.50 | 3%    | 4.73  | 162.23 |
|       | (t) Daily usage of electricity at open market                             | 105.00 | 4.76% | 5.00  | 110.00 |
| 10044 | Sharing Stands  | 132.30 | 3%    | 3.97  | 136.27 |
|       | 18.3 INFORMAL MARKET  |        |       |       |        |
|       | (a) Fruit and Vegetable   | 40.33  | 3%    | 1.21  | 41.54  |
|       | (b) Meat (Beef)<br>Per Slaughter  | 128.65 | 3%    | 3.86  | 132.51 |
|       | (c) Meat (Goat)<br>Per Slaughter  | 52.50  | 3%    | 1.58  | 54.08  |
|       | (d) Multi purpose   | 27.71  | 3%    | 0.83  | 28.54  |
|       | (e) Fat cakes,breads  | 15.09  | 3%    | 0.45  | 15.54  |
|       | (f) Fish,chicken  | 15.09  | 3%    | 0.45  | 15.54  |
|       | (g) Oshikundu & Other brew  | 15.09  | 3%    | 0.45  | 15.54  |
|       | (h) Secondhand Clothes  | 52.94  | 3%    | 1.59  | 54.53  |
|       | (i) Others  | 27.71  | 3%    | 0.83  | 28.54  |
|       | (j) Cosmetics &<br>Health products  | 34.02  | 3%    | 1.02  | 35.04  |

|         | (k) Owalende  | 27.71   | 3%    | 0.83  | 28.54   |
|---------|---|---------|-------|-------|---------|
|         | (1) Eembe   | 15.09   | 3%    | 0.45  | 15.54   |
|         | (m) Formal Traders                                      | 371.10  | 3%    | 11.13 | 382.23  |
|         | (n) Illegal street vendors (<br>Penalty)                | 525.00  | 3%    | 15.75 | 540.75  |
|         | (o) Trailer business and home kiosk                     | 378.00  | 3%    | 11.34 | 389.34  |
|         | 18.3 ANAMULENGE<br>OPEN MARKETS                         | ,       |       |       |         |
| 160085  | (a) Open stands   | 66.24   | 5%    | 3.31  | 69.55   |
| 160050  | (b) Closed stands                                       | 475.71  | 5%    | 23.79 | 499.50  |
| 160064  | (c) Daily Slaughter Cattle                              | 132.48  | 5%    | 6.62  | 139.10  |
|         | (d) Daily Slaughter goat & Pig                          | 25.98   | 5%    | 1.30  | 27.28   |
|         | (e) Daily seller (they don't have stand in open market) | 13.23   | 5%    | 0.66  | 13.89   |
|         | (f) Slaughter of cattle in Open Market                  | 476.93  | 5%    | 23.85 | 500.77  |
| 160058  | (g) Braai area  | 38.93   | 5%    | 1.95  | 40.88   |
| 1600056 | (h) Hair Studio (per chair)                             | 463.69  | 5%    | 23.18 | 486.88  |
|         | (i) Fire Wood   | 66.24   | 5%    | 3.31  | 69.55   |
|         | (j) Tailors (with electricity) Block                    | 129.89  | 5%    | 6.49  | 136.38  |
|         | (k) Deposit (amount equal to monthly rental)            |         |       |       |         |
|         | (l) Service fee   | 15.75   | 5%    | 0.79  | 16.54   |
|         | (m) Daily usage of electricity at open market           | 105.00  | 4.76% | 5.00  | 110.00  |
|         | (n) Additional stand<br>(second hand clothing)          | 20.99   | 5%    | 1.05  | 22.04   |
|         | 18.4 OLEFA OPEN<br>MARKETS                              |         |       |       |         |
| 10004   | (a) Open stands   | 55.67   | 3%    | 1.67  | 57.34   |
|         | (b) Slaughter (goats)                                   | 210.00  | 3%    | 6.30  | 216.30  |
|         | (c) Deposit (amount equal to monthly rental)            |         |       |       |         |
|         | (d) Service fee   | 15.75   | 3%    | 0.47  | 16.22   |
|         | (e) Daily usage of electricity at open market           | 105.00  | 4.76% | 5.00  | 110.00  |
|         | (f) Market day (Flea)                                   | 20.00   | 3%    | 0.60  | 20.60   |
|         | 18.5 PRIVATE OPEN<br>MARKETS                            |         |       |       |         |
|         | Private market  | 600.20  | 3%    | 18.01 | 618.21  |
|         | 18.6 RESIDENTIAL<br>KIOSKS                              |         |       |       |         |
|         | (a) Small   | 400.00  | 0%    | 0.00  | 400.00  |
|         | (b) Medium  | 600.00  | 0%    | 0.00  | 600.00  |
|         | (c) Large   | 1200.00 | 0%    | 0.00  | 1200.00 |

| 18.7 AUSIKU MUKATALA<br>OPEN MARKET                                   |                               |    |      |                                  |
|---|-------------------------------|----|------|----------------------------------|
| (a) Seasonal vendors (Daily)  | 150.00                        | 0% | 0.00 | 150.00                           |
| (b) Seasonal vendors<br>(Monthly)                                     | 380.00                        | 0% | 0.00 | 380.00                           |
| (c) Daily usage of electricity at open market                         | 100.00                        | 0% | 0.00 | 100.00                           |
| 18.8 MINI MIXED USE<br>COMMERCIAL CENTRE                              |                               |    |      |                                  |
| (a) Craft market  | 300.00                        | 0% | 0.00 | 300.00                           |
| (b) Kiosk   | 500.00                        | 0% | 0.00 | 500.00                           |
| 19. RENTAL OF OUTAPI O  | PEN SPACES                    |    |      |                                  |
| (a) Church activities churches reg. with CCN)                         | N\$150.00<br>per day          | 0% | 0.00 | N\$150.00<br>per day             |
| (aa) Church activities<br>(churches not registered<br>with CCN)       | N\$ 350.00<br>per day         | 0% | 0.00 | N\$ 350.00<br>per day            |
| (b) Public meetings / Rallies   | N\$200.00<br>per day          | 0% | 0.00 | N\$200.00<br>per day             |
| c) Braai  | N\$250.00<br>per day          | 0% | 0.00 | N\$250.00<br>per day             |
| (d) Promotions : Profit making organisations                          | N\$300.00<br>per day          | 0% | 0.00 | N\$300.00<br>per day             |
| : Non-profit making organisations                                     | N\$157.50<br>per day          | 0% | 0.00 | N\$157.50<br>per day             |
| (e) Driving Facility  | N\$31.50 per<br>person p/hour | 0% | 0.00 | N\$31.50<br>per person<br>p/hour |
| (f) Olufuko Centre : Small<br>Business (Siterent Include<br>Services) | N\$8950<br>per event          | 0% | 0.00 | N\$8950<br>per day               |
| Medium Business<br>(Siterent Include Services)                        | N\$9250<br>per event          | 0% | 0.00 | N\$9250<br>per day               |
| Large: None Profit Making (Siterent Include Services)                 | N\$11650<br>per event         | 0% | 0.00 | N\$11650<br>per day              |
| Profit Making: (Site rent Include Services)                           | N\$13650<br>per event         | 0% | 0.00 | N\$13650<br>per day              |
| (g) Advertising on<br>Council's website                               | N\$200<br>per month           | 0% | 0.00 | N\$200<br>per month              |
| (h) Rental of Olufuko<br>homestead                                    | N\$ 350.00<br>per month       | 0% | 0.00 | N\$ 350.00<br>per month          |
| (i) Fine: Street church activites                                     | 5,000.00                      | 0% | 0.00 | 5,000.00                         |

# BY ORDER OF THE COUNCIL

S. N. ASINO CHAIRPERSON OUTAPI TOWN COUNCIL

#### **OSHANA REGIONAL COUNCIL**

No. 571

#### TARIFFS 2023/2024

The Oshana Regional Council has, under sections 30(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended, amend the charges, fees, rates and other moneys payable in respect of services rendered by the Council as set out in the Schedule, with effect from 1 July 2023 to 30 June 2024.

#### **SCHEDULE**

| Description Tariff                                      | Increase/<br>Decrease | Proposed<br>Tariffs<br>2022/23 | Proposed<br>Tariffs<br>2023/24 |
|---|-----------------------|--------------------------------|--------------------------------|
| A) WATER  |                       |                                | I                              |
| UNIT COST PER CUBIC METER                               |                       |                                |                                |
| Category  |                       | Price<br>per Unit              | Price<br>per Unit              |
| Residential   |                       | 15.95                          | 15.95                          |
| Business - Chain  |                       | 16.39                          | 16.39                          |
| Other Business  |                       | 16.21                          | 16.21                          |
| Schools, Hospitals and Other Government Institutions    |                       | 16.56                          | 16.56                          |
| Parastatals   |                       | 16.56                          | 16.56                          |
| Local Housing Association for low income housing Scheme |                       | 15.61                          | 15.61                          |
| General Residential - Account owned by the Owner        |                       | 16.21                          | 16.21                          |
| General Residential - Account owned by the Tenant       |                       | 15.95                          | 15.95                          |
| Church and Charity organisations                        |                       | 15.61                          | 15.61                          |
| WATER BASIC   |                       |                                |                                |
| Residential   |                       | 34.65                          | 34.65                          |
| Residential with Business                               |                       | 115.5                          | 115.5                          |
| Business - Chain  |                       | 225                            | 225                            |
| Hairdressing  |                       | 125                            | 125                            |
| Shebeen   |                       | 103.95                         | 103.95                         |
| Car Wash  |                       | 125                            | 125                            |
| Laundries   |                       | 120                            | 120                            |
| Restaurant  |                       | 130                            | 130                            |
| Supermarket/Retail                                      |                       | 150                            | 150                            |
| Mini Market   |                       | 90                             | 90                             |
| Combined Restaurant, Hairdressing, Car Wash & Bar       |                       | 110                            | 110                            |
| Combined Mini market, Restaurant and Bar                |                       | 110                            | 110                            |
| Combined Restaurant and Bar/Shebeen                     |                       | 100                            | 100                            |
| Boutique/ Clothing Shop                                 |                       | 70                             | 70                             |
| Hardware Suppliers                                      |                       | 170                            | 170                            |
| Banks   |                       | 200                            | 200                            |

| Cash Loans  | 150                  | 150                  |
|---|----------------------|----------------------|
| Garage,Scrap Yards & Repair outlet                                  | 142.5                | 142.5                |
| Construction Company  | 200                  | 200                  |
| Stationaries, Prinitng Shops & Photo Shops                          | 120                  | 120                  |
| Internet Café/Computer Outlet                                       | 70                   | 70                   |
| Gasoline Stations   | 150                  | 150                  |
| Butcheries  | 120                  | 120                  |
| Bakeries  | 120                  | 120                  |
| Milling   | 90                   | 90                   |
| Funeral Parlours  | 125                  | 125                  |
| Private Clinics/Pharmacies  | 150                  | 150                  |
| Hotels & Lodges   | 150                  | 150                  |
| Manufacturing   | 100.5                | 100.5                |
| Hospital  | 200                  | 200                  |
| Clinic  | 200                  | 200                  |
| Secondary School  | 180                  | 180                  |
| Combined School and Junior Secondary                                | 150.3                | 150.3                |
| Primary School  | 120                  | 120                  |
| Pre-Primary School  | 50                   | 50                   |
| Police  | 200                  | 200                  |
| Youth Centre  | 200                  | 200                  |
| Other Government Institutions                                       | 200                  | 200                  |
| Parastatals   | 200                  | 200                  |
| Business - informal   | 81                   | 81                   |
| Business - Shopping Complex - per rental unit                       | 120                  | 120                  |
| Spare Parts Business  | 150                  | 150                  |
| Local Housing Association for low income housing Scheme (per house) | 20                   | 20                   |
| General Residential - per unit                                      | 38.5                 | 38.5                 |
| Church  | 135                  | 135                  |
| Charity organisations   | 80                   | 80                   |
| General Business Dealers  | 200                  | 200                  |
| SERVICE FEES  |                      | I                    |
| CONNECTION FEES   | ,                    |                      |
| Residential (Meter, All connection and Labour)                      | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Business  | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Government  | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Parastatal  | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Church and Charity organizations                                    | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Local Housing Association for low income housing Scheme - per house | Cost + 10%<br>Markup | Cost + 10%<br>Markup |

| Build Together Houses                                    | Cost + 10%           | Cost + 10%           |
|--|----------------------|----------------------|
|  | Markup               | Markup               |
| Developers and Construction Companies                    | 1                    | T                    |
| 0 – 25mm   | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| 25 – 50mm  | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| 50 – 110mm   | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| CONSUMER DEPOSIT FEES                                    | 1                    | 1                    |
| Residential  | 300                  | 300                  |
| Business   | 885                  | 885                  |
| Government Institutions and Parastals                    | 750                  | 750                  |
| Bulk users   | 6325                 | 6325                 |
| Temporary Accounts                                       | 5500                 | 5500                 |
| RECONNECTION/DISCONNECTION FEES                          |                      |                      |
| Resdential   |                      |                      |
| Non payment (reconnection/disconnection fees)            | 300                  | 300                  |
| On-request   | 70                   | 70                   |
| Business   |                      |                      |
| Non payment (reconnection/disconnection fees)            | 360                  | 360                  |
| On-request   | 100                  | 100                  |
| Parastatal and Government Institutions                   | I                    |                      |
| Non payment (reconnection/disconnection fees)            | 360                  | 360                  |
| On-request   | 100                  | 100                  |
| Repair of water reticulation (payable if the fault is on | Cost + 10%           | Cost + 10%           |
| the customers side                                       | Markup               | Markup               |
| CALL-OUT FEES  |                      |                      |
| Payable only if the fault is on customer side            | Actual cost          | Actual cost          |
|  | Incurred by          | Incurred             |
|  | Council +            | by Council           |
|  | 10% markup           | + 10%<br>markup      |
| KM charge  | 5.5                  | 5.5                  |
| B) REFUSE REMOVAL  | 3.3                  | 3.3                  |
| DOMESTIC AND GARDEN REFUSE                               |                      |                      |
| Residential  | 37.5                 | 37.5                 |
| Informal Settlement (Shacks)                             | 20                   | 20                   |
| Laundries  | 70.5                 | 70.5                 |
| Banks  | 80.5                 | 80.5                 |
| Cash Loans   | 70.5                 | 70.5                 |
| Garage, Scrap Yards & Repair outlet                      | 80.5                 | 80.5                 |
| Construction Company                                     | 120                  | 120                  |
| Stationaries, Priniting Shops & Photo Shops              | 70.5                 | 70.5                 |
| Internet Café/Computer Outlet                            | 70.5                 | 70.5                 |
| Gasoline Stations  | 70.5                 |                      |
| Casonile Stations  | /0.5                 | 70.5                 |

| Butcheries   | 70.5                 | 70.5                 |
|--|----------------------|----------------------|
| Bakeries   | 70.5                 | 70.5                 |
| Milling  | 70.5                 | 70.5                 |
| Funeral Parlours   | 70.5                 | 70.5                 |
| Private Clinics/Pharmacies   | 70.5                 | 70.5                 |
| Manufacturing  | 70.5                 | 70.5                 |
| Business - Shopping Complex - per rental unit                              | 80.5                 | 80.5                 |
| Local Housing Association for low income housing Scheme (per house)        | 20                   | 20                   |
| General Residential - per unit   | 37.5                 | 37.5                 |
| General Business Dealers   | 120                  | 120                  |
| Combined Restaurant, Hairdressing, Car Wash & Bar                          | 80.5                 | 80.5                 |
| Combined Mini market, Restaurant   | 80.5                 | 80.5                 |
| Combined Restaurant and Bar/Shebeen  | 80.5                 | 80.5                 |
| Construction Company offices   | 80.5                 | 80.5                 |
| Spare Parts Business   | 80.5                 | 80.5                 |
| Hairdressing   | 70.5                 | 70.5                 |
| Shebeen  | 80.5                 | 80.5                 |
| Car Wash   | 80.5                 | 80.5                 |
| Restaurant   | 80.5                 | 80.5                 |
| Construction Company Office  | 70.5                 | 70.5                 |
| Boutique/ Clothing Shop  | 70.5                 | 70.5                 |
| Supermarket/Retail   | 150                  | 150                  |
| Hardware Suppliers   | 150                  | 150                  |
| Shopping Complexes - per rental unit                                       | 70.5                 | 70.5                 |
| Hotels & Lodges  | 150                  | 150                  |
| Health Centres   | 316                  | 316                  |
| Hospital   | 1738                 | 1738                 |
| Clinics  | 200.231              | 200.231              |
| Secondary School (Boarding School)   | 1855.55              | 1855.55              |
| Combined School and Junior Secondary                                       | 550.49               | 550.49               |
| Primary School   | 450.45               | 450.45               |
| Pre-school and Day Care Centres  | 50.25                | 50.25                |
| Police   | 200.76               | 200.76               |
| Youth Centre   | 750.5                | 750.5                |
| Other Government Institutions  | 502.84               | 502.84               |
| Parastatals  | 750.5                | 750.5                |
| Churches   | 101.25               | 101.25               |
| Charity Organizations  | 60                   | 60                   |
| Replacement of Refuse bins   | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Cleaning of undeveloped ERF (if the owner fails to clean his/her property) | Cost + 10%<br>markup | Cost + 10%<br>markup |
| Garden Refuse - Residential  | 15.75                | 15.75                |
| Garden Refuse - Business   | 20.6                 | 20.6                 |

| Garden Refuse - Government Institutions & Parastatal       | 37.5  | 37.5  |
|--|-------|-------|
| Street Cleaning Fee - Residential                          | 0     | 0     |
| Street Cleaning Fee - Business                             | 0     | 0     |
| Street Cleaning Fee - Government Institutions & Parastatal | 0     | 0     |
| Removing Construction Rubbles (on request) fee per load    | 350   | 350   |
| INDUSTRIAL AND HARZADOUS WASTE                             |       |       |
| Fluid waste i,e used engine oil etc per drum               | 63.84 | 63.84 |
| Dry waste (subject to assessment)                          | 0     | 0     |
| C) SEWERAGE  |       |       |
| Basic Charges  |       |       |
| Residential  | 44.1  | 44.1  |
| Residential with Business                                  | 69.41 | 69.41 |
| Business Shopping Complex - Per rental Unit                | 69.41 | 69.41 |
| Business - Chain Store                                     | 69.41 | 69.41 |
| Other Government Institutions                              | 69.41 | 69.41 |
| Parastatal   | 69.41 | 69.41 |
| Church and Charity Organization                            | 69.41 | 69.41 |
| Hairdressing   | 69.41 | 69.41 |
| Shebeen  | 69.41 | 69.41 |
| Car Wash   | 69.41 | 69.41 |
| Laundries  | 69.41 | 69.41 |
| Restaurant   | 69.41 | 69.41 |
| Supermarket/Retail   | 69.41 | 69.41 |
| Mini Market  | 69.41 | 69.41 |
| Combined Restaurant, Hairdressing, Car Wash & Bar          | 69.41 | 69.41 |
| Combined Mini market, Restaurant                           | 69.41 | 69.41 |
| Combined Restaurant and Bar/Shebeen                        | 69.41 | 69.41 |
| Construction Company offices                               | 69.41 | 69.41 |
| Boutique/Clothing Shops                                    | 69.41 | 69.41 |
| Hardware Suppliers   | 69.41 | 69.41 |
| Banks  | 69.41 | 69.41 |
| Cash Loans   | 69.41 | 69.41 |
| Garage,Scrap Yards & Repair outlet                         | 69.41 | 69.41 |
| Construction Company                                       | 69.41 | 69.41 |
| Stationaries, Prinitng Shops & Photo Shops                 | 69.41 | 69.41 |
| Internet Café/Computer Outlet                              | 69.41 | 69.41 |
| Gasoline Stations  | 69.41 | 69.41 |
| Butcheries   | 69.41 | 69.41 |
| Bakeries   | 69.41 | 69.41 |
| Milling  | 69.41 | 69.41 |
| Funeral Parlours   | 69.41 | 69.41 |
| Private Clinics/Pharmacies                                 | 69.41 | 69.41 |
| Hotels & Lodges  | 69.41 | 69.41 |

| M C 4 .   | <u> </u> | (0.41                | (0.41                |
|---|----------|----------------------|----------------------|
| Manufacturing   |          | 69.41                | 69.41                |
| Health Centre   |          | 69.41                | 69.41                |
| Hospital  |          | 69.41                | 69.41                |
| Clinic  |          | 69.41                | 69.41                |
| Secondary School  |          | 118.98               | 118.98               |
| Combined School and Junior Secondary                                |          | 99.15                | 99.15                |
| Primary School  |          | 69.41                | 69.41                |
| Pre-Primary School  |          | 69.41                | 69.41                |
| Police  |          | 69.41                | 69.41                |
| Youth Centre  |          | 69.41                | 69.41                |
| Local Housing Association for low income housing Scheme (per house) |          | 44.1                 | 44.1                 |
| General Residential - per unit                                      |          | 69.41                | 69.41                |
| General Business Dealers  |          | 69.41                | 69.41                |
| SEWER PER TOILET  |          |                      | •                    |
| Residential   |          | 22                   | 22                   |
| Business  |          | 27.6                 | 27.6                 |
| Government Institutions   |          | 30                   | 30                   |
| Parastatal  |          | 30                   | 30                   |
| Church  |          | 25                   | 25                   |
| Charity organizations   |          | 25                   | 25                   |
| Sport Ground  |          | 25.52                | 25.52                |
| SEWER SERVICES FEES   |          |                      | ı                    |
| CONNECTION FEES   |          |                      |                      |
| Residential   |          | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Business  |          | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Government Institutions   |          | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Parastatals   |          | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Developers and Construction Companies                               |          | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| Church and Charity Institutions                                     |          | Cost + 10%<br>Markup | Cost + 10%<br>Markup |
| REMOVAL OF SEWERAGE WATER   |          |                      | •                    |
| One load - Rate + km travelled                                      |          | 450.00               | 450.00               |
| Kilometer Rate  | 30%      | 17.68                | 4.38                 |
| Unblocking sewerage line - rate + actual cost incurred              |          | 211.60               | 211.60               |
| Discharge of Sewer effluent into Oxidation Ponds per load           |          | 80                   | 80                   |
| Dumping of Refuse into the dumping site                             |          | 30                   | 30                   |
| D) PENALTIES  |          |                      | 1                    |
| ILLEGAL DUMPING OF REFUSE   |          |                      |                      |
| First offence fee - per day   |          | 200                  | 200                  |
| i /   |          |                      |                      |

| Second offence - fee per day   | 350          | 350          |
|--|--------------|--------------|
| Third offence  | Legal        | Legal        |
|  | Action       | Action       |
| Interest on rate payment   | 0.015        | 0.015        |
| ILLEGAL CONNECTIONS OF SERVICES  |              |              |
| First offence  | 2000         | 2000         |
| Second offence   | Legal        | Legal        |
|  | Action       | Action       |
| ILLEGAL OPERATION  |              | T            |
| Illegal Hawking  | 500          | 500          |
| Late Renewal of Business Fitness Certificate                           | 10% per      | 10% per      |
| TII 1  | month        | month        |
| Illegal operation of unregistered and uncertified Business             | 1500         | 1500         |
| Illegal removal of ERF Pegs/Beacons                                    | Replacement  | Replacement  |
| inegal removal of Era Tegs Beacons                                     | cost + 10%   | cost + 10%   |
| Spot fine for Public Indecent (urinate and defacation)                 | N\$50.00     | N\$50.00     |
| Non compliance with Health Regulations                                 | 2000         | 2000         |
| (Formal Business)  |              |              |
| Non compliance with Health Regulations                                 | 500          | 500          |
| (Informal Business)  |              |              |
| Excavation on Municipal Land without permision                         | 2000         | 2000         |
| Illegal dumping of effluent  | 2000         | 2000         |
| Illegal Hawking at Business properties - Penalty to Property owner     | 2000         | 2000         |
| Unimproved property for a period of two years                          | 2x value of  | 2x value of  |
|  | the property | the property |
| Unimproved property for a period of five years                         | 4x value of  | 4x value of  |
|  | the property | the property |
| Constructions without approved building plan                           | 2000         | 2000         |
| Illegal Advertisement: Penalty per Month                               | 500          | 500          |
| CHARGES ON EXCESS TRAVELLED KM BY<br>GRN VEHICLE                       |              | I            |
| Rate per KM  | 7            | 7            |
| E) RENTAL  |              |              |
| RESIDENTIAL SITES PER MONTH  |              | T            |
| Up to 1000m <sup>2</sup>   | 80           | 80           |
| $1000m^2 - 2000m^2$  | 110          | 110          |
| $2000m^2 - 3000m^2$  | 150          | 150          |
| Above 3000m², for every 1000m or part thereof, an additional rental of | 60           | 60           |
| BUSINESS SITES PER MONTH   |              |              |
| Up to 1000m <sup>2</sup>   | 250          | 250          |
| 1000m² - 2000m²  | 360          | 360          |
| For every 1000m² or part thereof above 2000m² an additional rental of  | 105          | 105          |

| Lin to 1000m2  | 115 | 115 |
|--|-----|-----|
| Up to 1000m <sup>2</sup> Above 1000m <sup>2</sup> - 2000m <sup>2</sup>     | 180 | 113 |
| For every 1000m <sup>2</sup> or part thereof above 2000m <sup>2</sup> an   | 90  | 90  |
| additional rental of   | 90  | 90  |
| CHURCH SITES AND CHARITABLE ORGANIZATION PER Month                         |     |     |
| Per month irrespective of m <sup>2</sup>                                   | 50  | 50  |
| INFORMAL SETTLEMENT/ COMMON PROPERTIES PER MONTH                           |     |     |
| Building/Shacks not exceeding 10m <sup>2</sup>                             | 3   | 3   |
| Building exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup>     | 6   | 6   |
| Building exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>     | 10  | 10  |
| Building exceeding 60m <sup>2</sup> but not exceeding 100m <sup>2</sup>    | 15  | 15  |
| Building exceeding 100m <sup>2</sup> but not exceeding 120m <sup>2</sup>   | 17  | 17  |
| Building exceeding 120m <sup>2</sup> but not exceeding 160m <sup>2</sup>   | 20  | 20  |
| Building exceeding 160m <sup>2</sup> but not exceeding 200m <sup>2</sup>   | 25  | 25  |
| Building exceeding 200m <sup>2</sup> but not exceeding 250m <sup>2</sup>   | 28  | 28  |
| Building exceeding 250m <sup>2</sup> but not exceeding 500m <sup>2</sup>   | 31  | 31  |
| Building exceeding 500m² but not exceeding 1000m²                          | 34  | 34  |
| Building exceeding 1000m² but not exceeding 2000m²                         | 37  | 37  |
| Building exceeding 2000m² but not exceeding 5000m²                         | 40  | 40  |
| Building exceeding 5000m <sup>2</sup>                                      | 44  | 44  |
| BUSINESS PER MONTH   |     |     |
| Building not exceeding 10m <sup>2</sup>                                    | 10  | 10  |
| Building exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup>     | 20  | 20  |
| Building exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>     | 30  | 30  |
| Building exceeding 60m <sup>2</sup> but not exceeding 100m <sup>2</sup>    | 40  | 40  |
| Building exceeding 100m <sup>2</sup> but not exceeding 120m <sup>2</sup>   | 50  | 50  |
| Building exceeding 120m² but not exceeding 160m²                           | 60  | 60  |
| Building exceeding 160m² but not exceeding 200m²                           | 70  | 70  |
| Building exceeding 200m² but not exceeding 250m²                           | 80  | 80  |
| Building exceeding 250m <sup>2</sup> but not exceeding 500m <sup>2</sup>   | 90  | 90  |
| Building exceeding 500m <sup>2</sup> but not exceeding 1000m <sup>2</sup>  | 100 | 100 |
| Building exceeding 1000m <sup>2</sup> but not exceeding 2000m <sup>2</sup> | 110 | 110 |
| Building exceeding 2000m <sup>2</sup> but not exceeding 5000m <sup>2</sup> | 120 | 120 |
| Building exceeding 5000m <sup>2</sup>                                      | 130 | 130 |
| Building with double storey  | 250 | 250 |
| RESIDENTIAL WITH BUSINESS PER MONTH  |     |     |
| Building not exceeding 10m <sup>2</sup>                                    | 6   | 6   |
| Building exceeding 10m² but not exceeding 40m²                             | 12  | 12  |
| Building exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>     | 20  | 20  |

| Duilding averaging (Om? but not averaging 100m?                            | 27    | 27    |
|--|-------|-------|
| Building exceeding 60m <sup>2</sup> but not exceeding 100m <sup>2</sup>    | 27    | 27    |
| Building exceeding 100m <sup>2</sup> but not exceeding 120m <sup>2</sup>   | 34    | 34    |
| Building exceeding 120m² but not exceeding 160m²                           | 40    | 40    |
| Building exceeding 160m² but not exceeding 200m²                           | 47    | 47    |
| Building exceeding 200m² but not exceeding 250m²                           | 54    | 54    |
| Building exceeding 250m² but not exceeding 500m²                           | 60    | 60    |
| Building exceeding 500m² but not exceeding 1000m²                          | 69    | 69    |
| Building exceeding 1000m <sup>2</sup> but not exceeding 2000m <sup>2</sup> | 75    | 75    |
| Building exceeding 2000m <sup>2</sup> but not exceeding 5000m <sup>2</sup> | 80    | 80    |
| Building exceeding 5000m <sup>2</sup>                                      | 85    | 85    |
| Lease Fee - Traditional Household per annum                                | 20    | 20    |
| RENTAL - OTHER PROPERTIES  | 1     |       |
| House rental fee (inclusive of water and electricity)                      | 2500  | 2500  |
| Leo Shoopala Hall (Per day or part thereof)                                | 795.9 | 795.9 |
| Community Hall (Per day or part thereof)                                   | 200   | 200   |
| Board Room   | 350   | 350   |
| Chair  | 3     | 3     |
| Tent 12mx24m - Rate per day  | 1200  | 1200  |
| Tent 9mx15m - Rate per day   | 900   | 900   |
| Tent 5mx10m - Rate per day   | 375   | 375   |
| Water Tank Truck   | 350.1 | 350.1 |
| P A System per day + Labour and KM travelled                               | 600   | 600   |
| Leasing of Refuse Bin 90L per day  | 10    | 10    |
| Leasing of Refuse Bin 240L per day   | 20    | 20    |
| Water pump machine - per hour  | 100   | 100   |
| Large stock  | 100   | 100   |
| Small Stock  | 100   | 100   |
| FEE FOR UUKWANGULA SPORT STADIUM   |       |       |
| SOCCER   |       |       |
| Tournament Per Day   | 650   | 650   |
| League Game (per game)   | 300   | 300   |
| Friendly Game (per game)   | 200   | 200   |
| Using of stadium electricity   | 300   | 300   |
| Consumer Deposit (Refundable)  | 500   | 500   |
| Social League Game (per day) limited to two match                          | 500   | 500   |
| per day (for every match in access of two match                            |       |       |
| N\$100.00 per match)   |       |       |
| Other Events involving Sport Activities e.g Funday,                        | 400   | 400   |
| Wellness (Per Day)   |       |       |
| School Tournaments per day   | 300   | 300   |
| Tournament for Non profit making organisation per day                      | 300   | 300   |
| ATHLETICS  |       |       |
| Athletics competion  | 200   | 200   |
| Netball (per day)  | 200   | 200   |
| Volleyball (per day)   | 200   | 200   |

| Basketball (per day)                                      |     | 200   | 200   |
|---|-----|-------|-------|
| NON-SPORTING ACTIVITIES                                   |     |       |       |
| Music Show  |     | 3000  | 3000  |
| Rally (per day)   |     | 1000  | 1000  |
| Meetings per day  |     | 300   | 300   |
| Weddings, Birthday, Come together events, etc per day     |     | 700   | 700   |
| Set up fee for both sporting/ non sporting events per day |     | 300   | 300   |
| F) PHOTOCOPY AND SCANNING                                 |     |       |       |
| RESIDENTIAL SITES PER MONTH                               |     |       |       |
| Copies - A4   | 50% | 1.5   | 1.5   |
| Copies - A3   | 50% | 2.25  | 2.25  |
| Copies - Maps   | 50% | 0%    | 0%    |
| Scan per page   | 50% | 3     | 3     |
| Sending an Email  | 50% | 7.5   | 7.5   |
| Typing per Page   | 50% | 7.5   | 7.5   |
| Printing per Page   | 50% | 1.5   | 1.5   |
| Printing Color Copies per Page                            |     | 3     | 3     |
| Identification of Beacons                                 |     | Free  | Free  |
| Re-identification of Beacons                              |     | 50    | 50    |
| G) FAX  | 1   |       |       |
| RESIDENTIAL SITES PER MONTH                               |     |       |       |
| Receiving - per page                                      |     | 2     | 2     |
| Sending - per page  |     | 1     | 1     |
| H) MAP  |     | 1     |       |
| MAP PAPER SIZE  |     |       |       |
| A0  | 30% | 195   | 195   |
| A1  | 30% | 130   | 130   |
| A3  | 30% | 52    | 52    |
| A4  | 30% | 26    | 26    |
| I) SUBMISSION AND APPROVAL OF<br>BUILDING PLAN            |     |       |       |
| SUBMISSION OF BUILDING PLAN                               |     |       |       |
| Submission of building plan: Residential                  |     | 81.6  | 81.6  |
| Submission of building plan: Business                     |     | 116.8 | 116.8 |
| Submission of building plan: Boundary Wall                |     | 64    | 64    |
| APPROVAL OF BUILDING PLAN                                 |     | 1     |       |
| Residential - Fee per square meter                        |     | 4.8   | 4.8   |
| Business - Fee per square meter                           |     | 4.8   | 4.8   |
| Boundary Wall - Fee per meter                             |     | 1.6   | 1.6   |
| Renewal of Building Plans (After Expire) all size         |     | 1     |       |
| Renewal of building plan: Residential                     |     | 81.6  | 81.6  |
| Renewal of building plan: Business                        |     | 116.8 | 116.8 |
| Renewal of building plan: Boundary Wall                   |     | 64    | 64    |

## BY ORDER OF THE COUNCIL

## T. N. L. HAMUTUMUA CHIEF REGIONAL OFFICER OSHANA REGIONAL COUNCIL

### -----

#### OHANGWENA REGIONAL COUNCIL

No. 572

#### TARIFFS 2023/2024

The Ohangwena Regional Council has, under sections 30(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended, amend the charges, fees, rates and other moneys payable in respect of services rendered by the Council as set out in the Schedule, with effect from 1 July 2023 to 30 June 2024.

#### **SCHEDULE**

| Tariff Description                | Approved Tariff 2022/23 N\$ | Proposed<br>% Tariff<br>increase/<br>decrease | Proposed<br>Tariff<br>2023/24<br>N\$ |
|-----------------------------------|-----------------------------|---|--------------------------------------|
| Interest rate                     |                             |   |                                      |
| Interest on arrears per month     | 1.60%                       | 0%  | 1.60%                                |
| Basic Water charges:              |                             |   |                                      |
| Domestic (residential)            | 29.73                       | 0%  | 29.73                                |
| Business: large                   | 117.30                      | 0%  | 117.30                               |
| Medium                            | 108.12                      | 0%  | 108.12                               |
| Small                             | 72.06                       | 0%  | 72.06                                |
| Government                        | 117.30                      | 0%  | 117.30                               |
| Parastatals                       | 117.30                      | 0%  | 117.30                               |
| Churches and charity institutions | 72.06                       | 0%  | 72.06                                |
| Unit cost                         |                             |   |                                      |
| Per cubic meter                   |                             |   |                                      |
| Domestic (residential)            | 18.19/per cubic             | 7.2%  | 19.50/per cubic                      |
| Business                          | 18.67/per cubic             | 9.8%  | 20.50/per cubic                      |
| Government                        | 19.16/per cubic             | 6.99%   | 20.50/per cubic                      |
| Parastatals                       | 19.16/per cubic             | 6.99%   | 20.50/per cubic                      |
| Churches and charity institutions | 18.19/per cubic             | 7.2%  | 19.50/per cubic                      |
| Services fees                     |                             |   |                                      |
| <b>Connection fees</b>            |                             |   |                                      |
| Government                        | 294.51                      | 0%  | 294.51                               |
| Domestic (residential)            | 267.75                      | 0%  | 267.75                               |
| Business                          | 294.51                      | 0%  | 294.51                               |
| Parastatals                       | 294.51                      | 0%  | 294.51                               |
| Churches and charity institutions | 267.75                      | 0%  | 267.75                               |

| Developers   | 294.51                 | 0%   | 294.51                 |
|--|------------------------|------|------------------------|
| Construction companies   | 294.51                 | 0%   | 294.51                 |
| Relocation of water meter (client)<br>Request                                  | N\$50.00               | 0%   | N\$50.00               |
| Reconnection fee for non- payment  |                        |      |                        |
| Residential  | 292.70                 | 0%   | 292.70                 |
| Business   | 505.00                 | 0%   | 505.00                 |
| Parastatals  | 505.00                 | 0%   | 505.00                 |
| Government   | 505.00                 | 0%   | 505.00                 |
| Churches and charity institutions  | 292.70                 | 0%   | 292.70                 |
| Developers/contractors   | 650.00                 | 0%   | 650.00                 |
| Water deposit  |                        |      |                        |
| Domestic (residential)   | 102.00                 | 0%   | 102.00                 |
| Business: large  | 607.00                 | 0%   | 607.00                 |
| Medium   | 505.00                 | 0%   | 505.00                 |
| Small  | 277.70                 | 0%   | 277.70                 |
| Parastatals  | 510.00                 | 0%   | 510.00                 |
| Government   | 510.00                 | 0%   | 510.00                 |
| Churches and charity institutions  | 102.00                 | 0%   | 102.00                 |
| Developers/contractors   | 1500.00                | 0%   | 1500.00                |
| Sewerage   |                        |      |                        |
| Sewer Basic all consumers  | 00.00                  | 0%   | 00.00                  |
| Domestic (residential)   | 29.32/toilet           | 0%   | 29.32/toilet           |
| Business: large  | 29.32 toilet           | 0%   | <b>29.32 toilet</b>    |
| Medium   | 29.32 toilet           | 0%   | <b>29.32 toilet</b>    |
| Small  | 29.32 toilet           | 0%   | <b>29.32 toilet</b>    |
| Parastatals  | 29.32 toilet           | 0%   | <b>29.32 toilet</b>    |
| Government   | 29.32 toilet           | 0%   | <b>29.32 toilet</b>    |
| Churches and charity institutions  | 12.75 toilet           | 0%   | <b>12.75 toilet</b>    |
| Call out fee for Sewer blockage within the client property excludes main line. | N\$250.00/<br>per call | 0%   | N\$250.00/<br>per call |
| Refuse per dustbin   | per can                |      | per can                |
| Domestic (residential)   | 18.45                  | 0%   | 18.45                  |
| Business: large  | 84.15                  | 0%   | 84.15                  |
| Medium   | 52.55                  | 0%   | 52.55                  |
| Small  | 42.08                  | 0%   | 42.08                  |
| Parastatals  | 84.15                  | 0%   | 84.15                  |
| Government   | 84.15                  | 0%   | 84.15                  |
| Churches and charity institutions  | 18.45                  | 0%   | 18.45                  |
| Dustbin allocation (100% of the current value)                                 |                        | 2.20 | 1                      |
| · · · · · · · · · · · · · · · · · · ·  | 00.00                  | 0%   | 00.00                  |
| Next allocation  | 1111 1111              |      |                        |
| New allocation  Replacement residential  | 00.00 Cost             | 0%   | 200.00                 |

| Replacement (other) church, schools, OMAS  | Cost   | 0%                      | 250.00   |
|--|--|-------------------------|--|
| Penalty fee:   |  |                         |  |
| Bumping/destruction of water meter   | 816.00   | Replacement value + 15% | Replacement value + 15%                          |
| Damage to the padlock of the council   | 255.00   | 0%                      | 255.00   |
| Deliberate knocking off sewer line by placing in the objects   | 2040.00  | 0%                      | 2040.00  |
| Removal of Ervin pegs  | 1020.00  | 0%                      | 1020.00  |
| Stealing of flag raising ropes   | 510.00   | 0%                      | 510.00   |
| Damage to the fence of the council e.g. fence of oxidation pond  | 714.00   | 0%                      | 714.00   |
| Stealing of water meter (theft)  | 2550.00  | 0%                      | 2550.00  |
| Untidy yard per month  | 50.00  | 0%                      | 50.00  |
| Mining sand within a proclaimed town land (fine)   | 1500.00  | 0%                      | 1500.00  |
| Excavation on a declared townland without permission   | 250.00   | 0%                      | 250.00   |
| Discharge of sewer effluent into oxidation ponds per load  | 50.00  | 10%                     | 55.00  |
| Pegs identification for first time   | FREE   | FREE                    | FREE   |
| Pegs identification second time/per peg  | 50.00  | 0%                      | 50.00  |
| Illegal Conduct businesses in residential zoning   | 1500.00  | 0%                      | 1500.00  |
| Damaging/ destruction of road/street sign (repair + replacement cost)  | (repair + replacement cost)) by offender         | 0%                      | (repair + replacement cost)) by offender         |
| Damaging of gravel road  | 1000.00  | 0%                      | 1000.00  |
| Damaging of underground fresh water and sewer water pipe   | 500.00   | 0%                      | 500.00   |
| Destruction of any other Council's property not listed or value/ replacement cost exceed the stipulated fine | (repair +<br>replacement<br>cost) by<br>offender | 0%                      | (repair +<br>replacement<br>cost) by<br>offender |
| Unlawful Act charge fee  |  |                         |  |
| Illegal discharge of sewer effluent  | 300.00   | 0%                      | 300.00   |
| Illegal dumping of refuse  | 500.00   | 0%                      | 500.00   |
| Illegal water connection first offence   | 2040.00  | 0%                      | 2040.00  |
| Illegal water connection second offence  | 3000.00  | 0%                      | 3000.00  |
| Illegal sewer connection first offence   | 1020.00  | 0%                      | 1020.00  |
| Illegal sewer connection second offence  | 2000.00  | 0%                      | 2000.00  |
| Illegal sewer/water connection 3 <sup>rd</sup> offence   | 3000.00  | 0%                      | 3000.00  |
| Illegal sewer/water connection 4 <sup>th</sup> offence   | Legal action                                     | Legal action            | Legal action                                     |
| Illegal removal of boundary pegs cost per peg  | 400.00   | 0%                      | 400.00   |
| Removal/ disconnection of water meter from the water supply point  | 1000.00  | 0%                      | 1000.00  |

| Cutting of indigenous trees without permission per tree  | 700.00              | 0%           | 700.00              |
|--|---------------------|--------------|---------------------|
| Cutting of tree fruit bearing - per tree – e.g Fig trees   | 550.00              | 0%           | 550.00              |
| Cutting of tree non-fruit bearing - per tree   | 400.00              | 0%           | 400.00              |
| Photocopies  |                     | I            | I                   |
| A4 per page (B&W) per page   | 1.50                | 0%           | 1.50                |
| A3 per page (B&W) per page   | 2.00                | 0%           | 2.00                |
| Faxes:   |                     |              |                     |
| Local outgoing fax per page  | 3.00                | 0%           | 3.00                |
| International outgoing fax per page  | 4.50                | 0%           | 4.50                |
| Local incoming fax per page  | 3.00                | 0%           | 3.00                |
| International incoming fax per page  | 4.50                | 0%           | 4.50                |
| Building plans:  | 1000                | 0,0          | 1100                |
| Submission of building/ drawing plan   | FREE                | FREE         | FREE                |
| for approval   | TREE                |              | TKEE                |
| Construction without approved building plan  | 5000.00             | 0%           | 5000.00             |
| Construction without approved building plan (continuation)   | Legal action        | Legal action | Legal action        |
| Erection of temporary structure (any type) without authorization   | 00.00               | 0%           | 1500.00             |
| Erection of temporary structure (any type) without authorization (continuation)                            | 00.00               | 0%           | 3000.00             |
| Leasing of Council Properties for<br>Private Use   |                     |              |                     |
| Drain rods per day   | 60.00               | 0%           | 60.00               |
| Drain rods replacement (related cost)  | Market related cost |              | Market related cost |
| Light stand (Open market) water usage inclusive per month  | 55.00               | 10%          | 60.50               |
| Heavy stand (Open market) water usage inclusive per month  | 110.00              | 0%           | 110.00              |
| Permission to temporarily occupy land to conduct business activities (per event) – small scales            | 50.00               | 0%           | 50.00               |
| Permission to temporarily occupy land to conduct business activities (per event) – medium and large scales | 250.00              | 0%           | 250.00              |
| Permission to temporarily occupy land to conduct social or church event (per event)                        | 150.00              | 0%           | 150.00              |
| Use of electricity in the hall (Omungwelume) for private use per hour                                      | 10.00               | 0%           | 10.00               |
| Ladder 16 step per day   | 30.00               | 0%           | 30.00               |
| Distance Measuring Wheel per hour  | 50.00               | 0%           | 50.00               |
| Pick per day   | 20.00               | 0%           | 20.00               |
| Axe per day  | 20.00               | 0%           | 20.00               |
| r  |                     |              |                     |

| Outdoor advertisement   |          |    |          |
|---|----------|----|----------|
| Advertising structure/ signs, billboards - small (yearly) per application/ billboards of 2.4m <sup>2</sup> or less in area of advertisement   | 1200.00  | 0% | 1200.00  |
| Advertising structure/ signs, billboards-<br><b>medium</b> (yearly) per application/<br>billboards large then 2.4m <sup>2</sup> up to and<br>including 4m <sup>2</sup> in area of advertisement | 2400.00  | 0% | 2400.00  |
| Advertising structure/ signs, billboards-<br>large (yearly) per application/ billboards<br>large then 4m² up to and including 8.1m²<br>in area of advertisement                                 | 4800.00  | 0% | 4800.00  |
| Advertising structure/ signs, billboards - large (yearly) per application/ billboards large then 8.1m² in area of advertisement   | 6000.00  | 0% | 6000.00  |
| Illegal Advertising structure/ signs, billboards per billboards (all size)  | 800.00   | 0% | 800.00   |
| Illegal Advertising structure/ signs,<br>billboards per billboards per day<br>(all size)  | 1000.00  | 0% | 1000.00  |
| House Rental:   | '        |    |          |
| Category A:<br>Management Cadre houses:   |          |    |          |
| Management Cadre – One Room   | 1,500.00 | 0% | 1,500.00 |
| Management Cadre – Whole house  | 3,000.00 | 0% | 3,000.00 |
| Non-Management Cadre – One Room   | 1,000.00 | 0% | 1,000.00 |
| Non-Management Care – Whole house   | 2,800.00 | 0% | 2,800.00 |
| Category B: Non-Management Cadre:   |          |    |          |
| Non-Management Cadre – One Room   | 800.00   | 0% | 800.00   |
| Non-Management Cadre – Whole house  | 2,400.00 | 0% | 2,400.00 |
| PROPERTY MANAGEMENT   |          |    |          |
| LEASE FEES: PLANNED LAND –  |          |    |          |
| SERVICED/UNSERVICED   |          |    |          |
| RESIDENTIAL PER YEAR  |          | 1  |          |
| Residential Plot 0m <sup>2</sup> - 1000m <sup>2</sup>   | 35.00    |    | 35.00    |
| Above 1000m <sup>2</sup> - 2000m <sup>2</sup>   | 47.00    |    | 47.00    |
| Above 2000m² - 3000m²   | 63.00    |    | 63.00    |
| Above 3000m² per square meter for every 1000m² an additional rental of N\$58.00 p/m   | 121.00   |    | 121.00   |
| BUSINESS PER YEAR   |          |    |          |
| Business Plot 0m <sup>2</sup> - 1000m <sup>2</sup>  | 94.00    |    | 94.00    |
| Above 1000m <sup>2</sup> - 2000m <sup>2</sup>   | 129.00   |    | 129.00   |
| Above 2000m <sup>2</sup> - 3000m <sup>2</sup>   | 161.00   |    | 161.00   |
| Above 3000 m² per square meter for every 1000 m² an additional rental of N\$32.00 p/m   | 193.00   |    | 193.00   |

| CHURCH PER YEAR   |        |        |
|---|--------|--------|
| Per month irrespective of m <sup>2</sup>  | 23.00  | 23.00  |
| NON-GOVERNMENTAL<br>ORGANIZATION AND SPORT CLUB                                     |        |        |
| RESIDENTIAL PER YEAR  |        |        |
| Residential Plot 0m <sup>2</sup> - 1000m <sup>2</sup>                               | 35.00  | 35.00  |
| Above 1000m <sup>2</sup> - 2000m <sup>2</sup>                                       | 47.00  | 47.00  |
| Above 2000m <sup>2</sup> - 3000m <sup>2</sup>                                       | 63.00  | 63.00  |
| Above 3000m² per square meter for every 1000m² an additional rental of N\$58.00 p/m | 121.00 | 121.00 |
| BUSINESS PER YEAR   |        |        |
| Business Plot 0m <sup>2</sup> - 1000m <sup>2</sup>                                  | 26.00  | 26.00  |
| Above 1000m <sup>2</sup> - 2000m <sup>2</sup>                                       | 36.00  | 36.00  |
| Above 2000m² per square meter for every 1000m² an additional rental of N\$9.00 p/m  | 45.00  | 45.00  |
| LEASE FEES: INFORMAL<br>LOCATION  |        |        |
| RESIDENTIAL PER YEAR  |        |        |
| Shacks  | 15.00  | 15.00  |
| Conventional House  | 20.00  | 20.00  |
| BUSINESS PER YEAR   |        |        |
| Small Plot 0m <sup>2</sup> - 1000m <sup>2</sup>                                     | 15.00  | 15.00  |
| Medium 1000m <sup>2</sup> - 2000m <sup>2</sup>                                      | 30.00  | 30.00  |
| Large 2000m <sup>2</sup> - 3000m <sup>2</sup>                                       | 35.00  | 35.00  |
| Above 3000m² per square meter for every 1000m² additional rental of N\$5.00 p/m     | 40.00  | 40.00  |
| UNDETERMINED LAND PER YEAR  |        |        |
| Use of land by farmers  | 20.00  | 20.00  |

**NOTE:** 15% VAT will be charge on businesses, government, parastatals and churches and charity institutions on monthly charges of water basic refuse removal and sewerage.

# 4.1 Below are WBM-RDC products and services proposed tariffs/prices for various facilities:

| Area                       | Prices N\$ Per Unit | Remarks            |
|----------------------------|---------------------|--------------------|
| Transport and Labour       |                     |                    |
| 1. Transport (Bakkie) P/Km | 7.00                |                    |
| 2. Transport (Truck) P/Km  | 25.00               |                    |
| 3. Truck Labour (P/Trip)   | 97.00               |                    |
| 4. Labour Rate (P/Hour)    | 4.00                |                    |
| Meals & Breakfast          |                     |                    |
| Breakfast                  | 65.00               |                    |
| Tea Break                  | 45.00               |                    |
| Lunch/Dinner               | 80.00 - 120         | Depend on the menu |
| Barbeque                   | 120.00              |                    |

| Traditional Food                                 | 150.00                 |  |
|--|------------------------|--|
| Buffet   | 170.00                 |  |
| Finger Lunch Large Platter                       | 400.00                 |  |
| Finger Lunch Small Platter                       | 200.00                 |  |
| Light Finger Lunch                               | 60.00                  |  |
| Metal Workshop                                   |                        |  |
| Renting the metal workshop                       |                        | Depends on the work to be done<br>and should be agreed on the MoU<br>between parties |
| Renting offices in Admin Block                   | 34,00 per square meter | Rate will be on a monthly basis  |
| Accommodation & Hall Facilities                  |                        |  |
| Hostel Accommodation Bed Only                    | 200.00                 |  |
| Main Guest House & Cottage Per<br>Person         | 250.00                 |  |
| Bungalows Single                                 | 310.00                 |  |
| Bungalows Double                                 | 430.00                 |  |
| Family Accommodation European Family             | 500.00                 |  |
| Camping  | 100.00                 |  |
| Full Main Conference Hall                        | 2000.00                | Parastatal/Private institutions  |
| (Not Accommodated participants)                  | 1600.00                | O/M/A/s  |
|  | 1200.00                | Members of the public  |
| Main Conference Hall - partitioned               | 1000.00                | Parastatal/Private institutions  |
| (Accommodated participants)                      | 800.00                 | GRN institutions   |
|  | 600.00                 | Members of the public  |
| Full Main Conference Hall                        | 2500.00                | Parastatal/Private institutions  |
| (Not Accommodated participants)                  | 1800.00                | GRN institutions   |
|  | 1400.00                | Members of the public  |
| Main Conference Hall - partitioned               | 1250.00                | Parastatal/Private institutions  |
| (Accommodated participants)                      | 900.00                 | GRN institutions   |
|  | 700.00                 | Members of the public  |
| Mini Conference                                  | 400.00                 | All  |
| Kitchen Facilities                               | 700.00                 | All  |
| Cold Room  | 500.00                 | All  |
| Store at Reception with all facilities eg fridge | 300.00                 | All  |
| Other necessities                                |                        | Public/Private   |
| Round Table                                      | 40.00                  |  |
| Cocktail Table                                   | 30.00                  |  |
| Rectangle Table                                  | 40.00                  |  |
| Small wooden rectangle table                     | 15.00                  |  |
| Visitor Chair                                    | 7.00                   |  |
| Plastic Chair                                    | 5.00                   |  |
| Camping site                                     | 100.00                 | Per day per person   |

| Socialization (Braai)                    | 250.00          | Client without woods and cutleries                         |
|--|-----------------|--|
| Socialization (Braai)                    | 100.00          | Client with woods and cutleries.                           |
| Laundry Services                         | 25.00           | Shirt  |
| •  | 35.00           | Trouser  |
|  | 65.00           | Jacket   |
|  | 120.00          | Blanket  |
| Min Bar & Tuckshop                       |                 | Prices will be determined by the center                    |
| Live chicken                             | 70.00 to 100.00 | Prices will depend on the size of the chicken              |
| Seedlings                                | 15.00           | Per seedling   |
| Ice                                      | 15.00           | Cubes  |
|  | 30.00           | Blocks   |
| Cutting of meat whole carcass,<br>Per kg | 300.00          | Cattle & any other big carcass of cattle size              |
|  | 1.50            | Any type/piece of meat (cattle, sheep, goat, pig, dog etc) |
| Cool Room (cost per day)                 | 30.00           | Goat/sheep/pig/Dog etc                                     |
|  | 100.00          | for cattle & any other carcass                             |
| SERVICE PARTS (Supply)                   |                 |  |
| 20 Hp Screen                             | 842.00          |  |
| M 12 Bolts                               | 19.00           |  |
| Old Marura Juice Press Bucket            | 565.00          |  |
| Aluminium Electrode                      | 12.00           |  |
| 20 Hp Beaters                            | 30.00           |  |
| W/T V-Belt                               | 109.00          |  |
| W/T Tube                                 | 126.00          |  |
| Bearing                                  | 333.00          |  |
| Water Flasher                            | 15.00           |  |
| 20hp Hammer Mill Blades                  | 28.00           |  |
| Hammer Mill 9hp 0.6 Mm Screen            | 354.00          |  |
| Hammer Mill 20hp Fan                     | 594.00          |  |
| Thresher Beaters Rubber                  | 24.00           |  |
| Thresher Beaters Rubber (Own)            | 12.00           |  |
| Hammer Mill 9hp Beaters                  | 23.00           |  |
| Marura Juice Press Disc                  | 331.00          |  |
| Marura Juice Press Tray                  | 344.00          |  |
| Marura Juice Press Bucket                | 30.00           |  |
| Snu 509 Housing(S) Plummer Block         | 462.00          |  |
| 1209k Ball Bearing(S) Unit<br>(20hp Hm)  | 205.00          |  |
| He209 Bearing Sleeve (20hp Hm)           | 92.00           |  |
| Snu 509 40mm Dia U Lock Seals (20hp Hm)  | 82.00           |  |
| Ucf 206 Flanged Bearing(S) 2 Holes       | 150.00          |  |

| 160x2 Spb Pulley (1610) 9hp               | 168.00   |  |
|---|----------|--|
| 100x2 B-Section Pulley (1610) 9hp         | 168.00   |  |
| 170x2 Spb Pulley (2012) (20 Hp Hm)        | 540.00   |  |
| 125x2 Sob Pulley (2012)                   | 312.00   |  |
| 160x2 Groove Spa Pulley (1610)            | 332.00   |  |
| Thresher                                  |          |  |
| B67 (17x1700) Li V-Belt (9hp Hm)          | 152.00   |  |
| B72 V-Belt (20hp Hm)                      | 179.00   |  |
| 13x1900 A Section V-Belt (Thresher)       | 121.00   |  |
| 2012x42mm Taper Lock Bush<br>(80 Hp Hru)  | 126.00   |  |
| SERVICE PARTS (Supply)                    |          |  |
| A41:A65ng                                 | 240.00   |  |
| 1610x38mm Taper Lock Bush 2012            | 128.00   |  |
| 2012x INCH TAPER LOCK BUSH (9HP HM)       | 118.00   |  |
| 1610x19mm TAPER LOCK BUSH (THRESHER)      | 107.00   |  |
| M12x120 Ht Bolt Each                      | 33.00    |  |
| M12 Ht Wing Nuts Each                     | 30.00    |  |
| M10x30 Bolts 12.9 Hardness Per Set        | 36.00    |  |
| M10 Nuts (12.9 Hardness)                  | 38.00    |  |
| Paddy Wheels/Anti-Kids                    | 1,530.00 |  |
| (Walking Tractor)                         |          |  |
| Changfa R190 Walking Tractor<br>Headlight | 108.00   |  |
| Changfa R190 Walking Tractor Tyre         | 533.00   |  |
| Reversible Plough Blade                   | 138.00   |  |
| Double Plough Blade                       | 218.00   |  |
| Bush Pump Head                            | 3,840.00 |  |
| Thresher Screen Large                     | 300.00   |  |
| Thresher Screen Small                     | 181.00   |  |
| 2012x 30 TAPPER LOCK BUSH<br>THRESHERS    | 126.00   |  |
| HAMMER MILL 17 X<br>1950 V-BELT           | 176.00   |  |
| Robin Filter                              | 259.00   |  |
| Spot Welding                              | 176.00   |  |
| Rubber Inspection (Thresher)              | 20.00    |  |
| Walking Tractor Nutch Complete            | 411.00   |  |
| Injector Pump Assembly                    | 369.00   |  |
| Pad                                       | 16.00    |  |
| Core Fuel Filter                          | 30.00    |  |

| Appropriate Technologies/<br>Manufacturing              |           |  |
|---|-----------|--|
| Petrol/Diesel Engine Machine                            |           |  |
| 5.5hp Petrol Engine Millet Thresher                     | 17,000.00 |  |
| 10hp Diesel Engine Dehuller                             | 37,000.00 |  |
| 11.7hp Gx390 Honda Petrol Engine<br>Animal Feed Crusher | 27,501.20 |  |
| 10hp Pol All Gold Diesel Engine<br>Animal Feed Crusher  | 29,526.20 |  |
| 15.51hp Changchai Diesel Engine<br>Animal Feed Crusher  | 41,949.0  |  |
| 15.51hp Hammer Mill &<br>Feed Crusher Combo             | 43,100.00 |  |
| 15hp Kilorskar Diesel Engine Animal<br>Feed Crusher     | 68,396.80 |  |
| 10hp Hdl88 Diesel Engine Hammer<br>Mill                 | 26,645.00 |  |
| 15.51 Hp Diesel Engine Hammer<br>Mill                   | 42,100.00 |  |
| 15hp Kiloskar Diesel Engine<br>Hammer Mill              | 71,015.60 |  |
| <b>Electrical Machines</b>                              |           |  |
| 10hp Electric Dehuller                                  | 36,513.20 |  |
| 10hp Electric Hammer Mill                               | 27,560.60 |  |
| 15hp Electric Hammer Mill                               | 44,000.00 |  |
| 20hp Star Delta Starter Hammer Mill                     | 51,000.00 |  |
| <b>Food Production products</b>                         |           |  |
| Marula Juice Pressing Machine                           | 3900.00   |  |
| Marula Nut Cracker                                      | 500.00    |  |
| <b>Livestock Products</b>                               |           |  |
| Small Animal Trough 120l                                | 1,150.00  |  |
| Medium Animaltrough 140l                                | 1,2500.00 |  |
| Big Animal Rough 240l                                   | 2,700.00  |  |
| Animal Trough Special Medium 1701                       | 1,550.00  |  |
| Animal Trough Special Big 340l                          | 3,350.00  |  |
| Cattle Branding Iron                                    | 210.00    |  |
| Floating System   | 9000.00   |  |
| Small Animal Trough 120l                                | 1150.00   |  |
| <b>Environmental Products</b>                           |           |  |
| Mould One Brick   | 220.00    |  |
| Mould Two Brick   | 250.00    |  |
| Mould Three Bricks                                      | 300.00    |  |
| Mould Four Bricks                                       | 350.00    |  |
| Standard Manual 10 Brick Mould                          | 10,500.00 |  |
| Interlock 8 Brick Mould                                 | 12,100.00 |  |
| Depression Block Brick Mould                            | 10,500.00 |  |

| Hexagon Braai Stand            | 1,300.00 |  |
|--------------------------------|----------|--|
| Fuel Efficient Stove           | 800.00   |  |
| Fuel Efficient Stove 2         | 1,100.00 |  |
| Water & Sanitation products    |          |  |
| VIP latrine complete           | 3320.00  |  |
| VIP cabin (top structure)      | 2,500.00 |  |
| VIP Latrine Slab               | 350.00   |  |
| VIP Latrine Pot                | 90.00    |  |
| Concrete Rings                 | 450.00   |  |
| Concrete Well Covers           | 312.00   |  |
| VIP Latrine Pipe & Screen      | 180.00   |  |
| Small Concrete Cover           | 180.00   |  |
| Big Concrete Covers            | 650.00   |  |
| Windlass with Stand (Small)    | 1,761.00 |  |
| Windlass Without Stand (Large) | 1,101.00 |  |
| National Standard Latrine      | 5,500.00 |  |
| Super Structure                |          |  |

# BY ORDER OF THE COUNCIL

F. H. SHILONGO CHIEF REGIONAL OFFICER

E. NDAWANIFA CHAIRPERSON OHANGWENA REGIONAL COUNCIL