



GOVERNMENT GAZETTE

OF THE

REPUBLIC OF NAMIBIA

N\$5.20

WINDHOEK - 1 September 2010

No. 4556

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Government Notice

MINISTRY OF REGIONAL AND LOCAL GOVERNMENT, HOUSING AND RURAL DEVELOPMENT

No. 193

2010

ALTERNATION OF DECLARATION OF LOCAL AUTHORITIES: LOCAL AUTHORITIES ACT, 1992 (ACT NO. 23 OF 1992)

In terms of section 4 of the Local Authorities Act, 1992 (Act No. 23 of 1992), I -

(a) amend, in terms of subsection (1)(a) of that section, the declaration of-

(i) Karibib as a Municipality;

- (ii) Karasburg as a Municipality; and
- (iii) Usakos as a Municipality;
- (iv) Ruacana as a Village;
- (v) Aranos as a Village;
- (vi) Oshikuku as a Village;
- (vii) Otavi as a Village;

by declaring those municipalities set out in items (i), (ii) and (iii) and those Villages set out in items (iv), (v), (vi) and (vii) to be Towns; and

(b) in terms of subsection (5) of that section-

- (i) abolish, in terms of paragraph (a) of that subsection, the area of Uis Village Council; and
- (ii) declare, in terms of paragraph (b) of that subsection, the area of the abolished Uis Village Council to be a settlement area as defined in section 1 of the Regional Councils Act, 1992 (Act No. 22 of 1992) and determine that all the provisions of section 31(2) of the Regional Councils Act apply in respect of that settlement area; and

(c) in terms of subsection (6) of that section, amend Schedule 1, Schedule 2 and Schedule 3 of that Act –

- (i) by the subsection for Part II of Schedule 1 of the following Part II:

“PART II

1.	Gobabis	7
2.	Grootfontein	7
3.	Hentiesbaai	7
4.	Keetmanshoop	7
5.	Mariental	7
6.	Okahandja	7
7.	Omaruru	7
8.	Otjiwarongo	7
9.	Outjo	7
10.	Tsumeb	7

.”; and

- (ii) by the substitution for Schedule 2 of the following Schedule 2:

“SCHEDULE 2

TOWNS
(Section 3)

COLUMN 1	COLUMN 2	COLUMN 3
Number	Name of Town	Number of Members of Town Council
1.	Arandis	7
2.	Aranos	7
3.	Eenhana	7
4.	Helao Nafidi	7
5.	Karasburg	7
6.	Karibib	7
7.	Katima Mulilo	7
8.	Khorixas	7
9.	Nkurenkuru	7
10.	Luderitz	7
11.	Okahao	7
12.	Okakarara	7
13.	Omuthiya	7
14.	Ondangwa	7
15.	Ongwediva	7
16.	Opuwo	7
17.	Oshakati	7
18.	Oshikuku	7
19.	Otavi	7
20.	Outapi	7
21.	Rehoboth	7
22.	Ruacana	7
23.	Rundu	7
24.	Usakos	7

.”; and

(iii) by the substitution for Schedule 3 of the following Schedule 3:

“SCHEDULE 3

VILLAGES
(Section 3)

COLUMN 1	COLUMN 2
Number	Name of Village
1.	Aroab
2.	Bereseba
3.	Bethanie
4.	Gibeon
5.	Gochas

6.	Kalkrand
7.	Kamanjab
8.	Koes
9.	Leonardville
10.	Maltahohe
11.	Otjinene
12.	Stampriet
13.	Tses
14.	Witvlei

.”.

J. EKANDJO
MINISTER OF REGIONAL AND
LOCAL GOVERNMENT, HOUSING
AND RURAL DEVELOPMENT

Windhoek, 18 August 2010

General Notices

No. 245

2010

INTENTION TO APPROVE SWAKOPMUND TOWN PLANNING AMENDMENT SCHEME NO. 35

Take note that the Swakopmund Municipal Council intends to approve Swakopmund Town Planning Amendment Scheme No. 35. This Scheme as a full 5 yearly revision of the Swakopmund Town Planning Scheme and includes a revision of the definitions, clauses and maps.

Further take note that a copy of the revised scheme (Draft Swakopmund Town Planning Amendment Scheme No. 35) is available at the offices of the Chief Executive Officer and the Offices of the City Engineer in Swakopmund during normal office hours, and at the offices of Urban Dynamics Africa located at 45 Nelson Mandela Avenue, Windhoek, during normal office hours.

Any person objecting to the contents of the Scheme, may lodge an objection in writing, together with the grounds thereof, with the Council and with the applicant within a period of one month after the last publication of this notice in the *Official Gazette*.

Dated: 17 August 2010

Applicant: Urban Dynamics Africa
P O Box 20837
Windhoek
Ph: (061) 240 300

OSHIKOTO REGIONAL COUNCIL

No. 246

2010

TARIFFS

Tariff Description	Current Tariff 2009/2010 N\$	Percentage (%) Increase / Decrease	Proposed Tariff 2010/2011 N\$
(A) WATER			
Basic Charges			
(i) Domestic (Residential)	26.00	0%	26.00
(ii) Business	120.00	0%	120.00
(iii) Government and others	120.00	0%	120.00
Water Tariff per cubic meter (m3)			
(i) Domestic (Residential)			
Oshivelo	5.58	0%	5.58
Oniipa, Onayena, Oshigambo	6.25	0%	6.25
(ii) Business	6.25	0%	6.25
Deposit Fees			
(i) Domestic (Residential)	500.00	0%	500.00
(ii) Government and others	500.00	0%	500.00
(iii) Business			
small	600.00	0%	600.00
medium	700.00	0%	700.00
large	1,000.00	0%	1,000.00
Reconnections/Disconnection Fees			
Non-payment	250.00	0%	250.00
On-request	100.00	0%	100.00
Illegal water connection			
First offence	1,000.00	0%	1,000.00
Second offence	2000.00+	0%	2000.00+
Third offence	legal action		legal action
(B) REFUSE REMOVAL			
Basic Charges			
(i) Domestic (Residential)	22.71	0%	22.71
(ii) Business and others	40.00	0%	40.00
Illegal dumping			
First offence	90.00		90.00
Second offence	180.00		180.00
Third offence	legal action		legal action
(C) RATES AND TAXES			
Assessment rates			
(i) Land improvements (per N\$ of land value p.a)	0.4540	0%	0.4540
(ii) Unimproved land (per N\$ of land value p.a)	0.0055	0%	0.0055
Rental			
Residential sites	400.00	0%	400.00

Tender Board fees	200.00	0%	200.00
Photocopies			
(i) A4	1.00	0%	1.00
(ii) A3	2.00	0%	2.00

T.A. ANDJAMBA
CHIEF REGIO OFFICER

Oshikoto, 9 August 2010

OTJOZONDJUPA REGIONAL COUNCIL

No. 247

2010

TARIFF STRUCTURE: FINANCIAL YEAR 2008/2009

The Otjozondjupa Regional Council has under section 33 (1)(b) of the Regional Councils Act, 1992 (Act No. 22 of 1992) as amended, amend the charges fees and other money payable in respect of services rendered by the Council as set out in the schedule, with effect from 1 April 2008.

Tariff Description		Existing Tariff 2007/2008	Increase / decrease in %	Proposed Tariff 2008/2009
Refuse Removal	Tsumkwe Residential Customers	N\$ 20.00 pm	-	N\$ 20.00 pm
	Kalkfeld Residential	N\$ 20.00 pm	-	N\$ 20.00 pm
	Okamatapati Residential	N\$ 20.00 pm	-	N\$ 20.00 pm
	Business Institutions	-	-	N\$ 60.00 pm
Guest/ House (Tsumkwe)	Round Raven	-		N\$ 250.00
	Other Rooms	N\$ 75		N\$ 100.00
Sewerage	Business basic	N\$ 30		N\$ 30
	Residential basic	N\$ 15		N\$ 15
Septic Tank	Institutions	N\$ 30		N\$ 30
	Residential	N\$ 15		N\$ 15
	Sewerage Connection			
	Residential	N\$ 100		N\$ 100
	Business	N\$ 200		N\$ 200
Rental Hall (Grootfontein)	Multi-Purpose Centre	N\$ 400.00	-	N\$ 400.00
	Okamatapati	N\$ 100.00	-	N\$ 100.00
Cemetery Fees	Okamatapi	N\$ 30.00	-	N\$ 30.00
	Tsumkwe	N\$ 15.00	-	N\$ 15.00
Kalkfeld	Northern Cemetery	N\$ 25.00	-	N\$ 25.00
	Old Cemetery	N\$ 35.00	-	N\$ 35.00
	Western Cemetery	N\$ 75.00	-	N\$ 75.00
Night Soil	Kalkfeld	N\$ 10.00	-	N\$ 10.00
Site Rental	Kalkfeld	N\$ 10.00	-	N\$ 10.00
Kalkfeld	Firewood			N\$ 150.00 per load
ELECTRICITY				
Large Power Users	Basic Charges	N\$ 204.00	-	N\$ 204.00
	Unit Charge (cent/kwh)	N\$ 0.49	-	N\$ 0.49
	Maximum Demand Charge	N\$ 75.73	-	N\$ 75.73

Business Three Phase	Basic Charge	N\$ 10.00	-	N\$ 10.00
	Unit Charge	N\$ 2.50	-	N\$ 2.50
Business Single Phase	Basic Charge	N\$ 5.00	-	N\$ 5.00
	Unit Charge	N\$ 1.90	-	N\$ 1.90
House/Residential	Basic Charge	N\$ 5.00	-	N\$ 5.00
	Unit Charge	N\$ 1.00	-	N\$ 1.00
PRE-PAID	Unit Cost: Residential	N\$ 1.00	-	N\$ 1.00
	Unit Cost: Business	N\$ 1.90	-	N\$ 1.90
DEPOSITS	Residential (installation)	N\$ 50.00	-	N\$ 50.00
	Business Single Phase (inst.)	N\$ 320.00	-	N\$ 320.00
	Three Phase-up to 60 amps/ Phase (installation)	N\$ 940.00	-	N\$ 940.00
WATER				
Monthly Basic Charge	Residential Customer	N\$ 30.00	-	N\$ 30.00
	Business and Institution	N\$ 60.00	-	N\$ 60.00
CONSUMPTION COST	Residential	N\$ 7.00	-	N\$ 9.00
	Business and institution	N\$ 12.00	-	N\$ 12.00
PRE-PAID WATER				
COST	Pre-paid water cost per litre	N\$ 9.00	-	N\$ 9.00
	Pre-paid water token	N\$ 150.00	-	N\$ 150.00
EXTRA COST	Reconnection fee (in the event of non-payment)	N\$ 100.00	-	N\$ 100.00
	Disconnection fee (on request)	N\$ 50.00	-	N\$ 50.00
	Water connection			
	Buss/Institution			N\$ 350.00
	Residential			N\$ 90.00
DEPOSITS	Residential Customers	N\$ 200.00	-	N\$ 200.00
	All other customers	N\$ 500.00	-	N\$ 500.00
HOUSE RENTALS	One (1) bedroom	N\$ 100.00 p/m		N\$ 100.00 p/m
	Two (2) bedroom	N\$ 200.00 p/m		N\$ 200.00 p/m
	Three (3) bedroom	N\$ 300.00 p/m		N\$ 300.00 p/m
SOCIAL HOUSING	Tsumkwe	N\$ 50.00 p/m		N\$ 50.00 p/m
	Okamatapati	N\$ 70.00 p/m		N\$ 70.00 p/m

BY ORDER OF THE COUNCIL

T. EISEB
CHAIRMAN PERSON OF THE COUNCIL

Otjozondjipa, 30 June 2010

ARANDIS TOWN COUNCIL

**TARIFFS 2010/2011: AMENDMENT OF TARIFF STRUCTURE FOR THE
FINANCIAL YEAR ENDING 30 JUNE 2011**

The Council of the Arandis Town Council has under section 30(1)(u) of the Local Authority Act, 1992 (Act No. 23 of 1992) as amended, further amends the tariff structure for the financial year ending 30 June 2011.

SCHEDULE

Tariff Description	Existing Tariff	Proposed Tariff	Increase %
1. WATER			
Availability Charges			
Pensioners	-	-	0
Residential Consumers per month	46.87	116.25	148
All Other Consumers per month	287.35	287.35	0
Unit Charges			
Pensioners - per M ³			
00 - 15	7.00	7.56	8
16 - 30	8.75	9.45	8
31 - 85	9.80	10.58	8
85 +	10.50	11.34	8
Residential - per M ³			
00 - 15	9.00	9.72	8
16 - 30	11.00	11.88	8
31 - 85	12.00	12.96	8
85 +	13.00	14.04	8
All Other - per M ³			
00 - 15	9.00	9.72	8
16 - 30	11.00	11.88	8
31 - 85	12.00	12.96	8
85 +	13.00	14.04	8
Service Fees			
Connection - Residential Consumers	387.59	406.96	5.0
Connection - Other Consumers	521.75	547.84	5.0
Connection - Residential - Grey Water	-	345.92	0.0
Connection - Other - Grey Water	-	465.66	0.0
Disconnection charges - Default	104.35	109.56	5.0
Reconnection charges - Default	104.35	109.56	5.0
Late payment on outstanding balance	20%	20%	0
Call Out Fees			
Breakdown - Consumer fault	156.62	169.15	8
Other Charges			
Semi purified water / M ³	4.40	4.84	10.0
Vandalism	2,000.00	2,000.00	0.0
Illegal connection	2,000.00	2,000.00	0.0
3. SANITATION			
Domestic and Garden Refuse Removal			
Domestic refuse, once a week	75.90	85.01	12.0
Other Consumers, once a week	87.42	109.27	25.0
Other refuse - Domestic consumers per load	87.42	109.27	25.0
Other refuse - Other consumers per load	133.32	209.79	57.4
Refuse Bags	1.00	1.10	10.0
Refuse Bins	-	90.00	0.0
Illegal Dumping	2,000.00	2,000.00	0.0

Cutting and Removal of Trees			
Small trees or bushes	55.91	61.50	10.0
Big Trees	94.43	103.87	10.0
Sewerage			
Residential basic per month	94.91	112.59	18.6
All Other Consumers basic per month	107.29	170.56	59.0
Services			
De-blocking of drains	145.72	167.57	15.0
Fitness Certificates			
Hawkers per day		7.50	0.0
Hawkers per year	59.63	65.59	10.0
Business per year	242.24	266.47	10.0
4. POUND			
Dog License			
Registration - female dogs (un-spayed)	42.86	47.15	10.0
Registration - female dogs (spayed)	25.71	28.29	10.0
Registration of male dogs	25.71	28.29	10.0
Impound release	35.00	38.50	10.0
5. PROPERTY MANAGEMENT			
Levies on all erven (Town)			
On site Valuation	0.06988	0.14000	100.4
On improvement value	0.00714	0.01400	96.1
Building Plans			
Basic Charges			
Normal Residential	205.71	226.29	10.0
Residential Built Together	102.86	113.14	10.0
Business	308.58	339.44	10.0
Approval of Building Plans per M²			
Normal Residential	3.43	3.77	10.0
Residential Built Together	2.57	2.82	10.0
Business	5.15	5.66	10.0
Alteration/Additional (Boundary Wall etc.) per M²			
Normal Residential	2.57	2.82	10.0
Residential Built Together	1.72	1.89	10.0
Business	3.43	3.77	10.0
Illegal construction without approval plan	2,000.00	2,000.00	0.0
Business Buildings			
Inspection Fees (per year)	85.72	94.29	10.0
Registration Fees	257.15	282.86	10.0
Clearance Certificate	-	40.00	0.0
Services			
Issuing of valuation certificates	257.15	282.86	10.0
Issuing of clearance certificates	38.75	42.63	10.0
Graves Space			
Per Child Grave	65.06	71.56	10.0
Per Adult Grave	108.44	119.28	10.0
Digging of grave is on purchasers account			

Business			
Registration of Business	124.46	136.91	10.0
Inspection of Business	62.24	68.46	10.0
Fine - late registration per day	6.33	6.96	10.0
Renting of Town Hall			
Wedding Receptions and Similar Functions			
11h00 to 24h00	414.87	456.36	10.0
Every hour after 24h00	62.23	68.45	10.0
Deposit which is refundable	500.00	550.00	10.0
Dances and Similar Functions			
11h00 to 24h00	518.59	570.45	10.0
Every hour after 24h00	103.72	114.09	10.0
Deposit which is refundable	500.00	550.00	10.0
Dramatic Performance, Concert and Similar Functions			
Professional	207.43	228.18	10.0
Amateur	124.46	136.91	10.0
Educational Institutions	82.97	91.27	10.0
Use of Stage for Rehearsal	31.12	34.23	10.0
Deposit which is refundable	94.29	103.72	10.0
Public Meetings, Conferences, Lectures			
By Day	103.72	114.09	10.0
By Night	165.95	182.54	10.0
Deposit which is refundable	94.29	103.72	10.0
Religious Gatherings			
By Day	82.97	91.27	10.0
By Night	124.46	136.91	10.0
Deposit which is refundable	94.29	103.72	10.0
Cinematographical Shows			
By Day	165.95	182.54	10.0
By Night	207.43	228.18	10.0
Deposit which is refundable	250.00	275.00	10.0
Amphitheatre			
By Day	69.00	75.90	10.0
By Night	92.00	101.20	10.0
Sporting Events			
Professional	207.43	228.18	10.0
Amateur	155.58	171.13	10.0
Deposit which is refundable	94.29	103.72	10.0
Exhibitions			
By Day	165.95	182.54	10.0
By Night	207.43	228.18	10.0
Deposit which is refundable	250.00	275.00	10.0
Rentals Houses			
Code 1	138.56	155.18	12.0
Code 2	169.17	189.47	12.0
Code 3	393.05	440.22	12.0
Code 4	503.90	564.37	12.0

Type 1	339.83	380.61	12.0
Type 2	396.20	443.74	12.0
Type 3	452.75	507.08	12.0
Type 4	656.49	735.26	12.0
Type 5	770.12	862.54	12.0
Type 6	860.49	963.75	12.0
Type 7	926.73	1,037.94	12.0
Type 8	957.35	1,072.23	12.0
Type 9	987.23	1,105.70	12.0
Rentals Other Buildings			
Code 20	2,423.50	2,714.32	12.0
Code 21	290.82	325.72	12.0
Code 22	885.55	991.81	12.0
Code 23	387.76	434.29	12.0
Code 24	581.64	651.44	12.0
Code 25	565.48	633.34	12.0
Code 26	278.70	312.15	12.0
Code 27	4,461.84	4,997.26	12.0
Code 28	4,461.84	4,997.26	12.0
Code 29	969.40	1,085.73	12.0
Code 30	4,039.17	4,523.87	12.0
Code 38	360.64	403.92	12.0
Code 39	452.39	506.67	12.0
Code 40	2,597.49	2,909.19	12.0
Code 41	1,333.94	1,494.02	12.0
Code 42	545.74	611.23	12.0
Code 53	1,628.92	1,824.39	12.0
Code 57	2,423.50	2,714.32	12.0
6. FIRE BRIGADE			
Monthly Levy	1.15	1.27	10.0

BY ORDER OF THE COUNCIL

D.U. MUHUURA

CHAIRPERSON: ARANDIS TOWN COUNCIL

Arandis, 24 June 2010

GOBABIS MUNICIPALITY

No. 249

2010

TARIFFS 2010/2011

The Council of the Gobabis Municipality, under Section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended, determined its charges, fees and other moneys receivable in respect of any services rendered during the Financial Year ending 30 June 2011 as set out in this Tariffs Schedule with effect from the 1st July 2010.

1. OPERATIONAL BUDGET**1.1 RATES AND TAXES (Vote 101):**

Income	-	N\$ 6 447 973,00
Expenditure	-	<u>N\$ 2 323 461,00</u>
SURPLUS	-	<u>N\$ 4 124 512,00</u>

Recommended Tariff

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Land - 100%	.055925	.061517	10
Improvements - 100 %	.009660	.010626	10
Land - 80%	.044740	.049213	10
Improvements - 80 %	.007728	.008500	10
Land - 25%	.013981	.015379	10
Improvements - 25 %	.002415	.002656	10
Building Clause	.009660	.010626	10
2 Year Penalty: Land	.111850	.123034	10
Improvements	.019320	.021252	10
5 Year Penalty: Land	.223700	.246068	10
Improvements	.038640	.042504	10

The 5 % levied for the Regional Council amount N\$ 306 808.00 which is included in the tariffs.

PRICE FOR SERVICED ERVEN:

Churches / Residential:	Gobabis	=	N\$ 50,00 per square meter
	Nossobville	=	N\$ 40,00 per square meter
	Epako	=	N\$ 35,00 per square meter
Businesses:	Commercial	=	N\$ 80,50 per square meter
	Industrial	=	N\$ 80,50 per square meter

(VAT included in the tariffs)

1.2 CEMETERY (Vote 1)

Income	-	N\$ 65,000
Expenditure	-	<u>N\$ 291, 254</u>
(DEFICIT)	-	<u>N\$ (226, 254)</u>

Gobabis /Nossobville:

GOBABIS/NOSSOBVILLE	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Adults	390.25	390.25	0
Grave by Family	183.42	183.42	0
Children	150.76	150.76	0

EPAKO			
Adults	316.25	316.25	0
Grave by Family	108.79	108.79	0
Children	150.76	150,76	0
RESERVED IN ALL CEMETERIES	1 309.27	1309.27	0

(VAT is included in the tariffs)

1.3 **FIRE BRIGADE (Vote 2.):**

Income	-	N\$ -
Expenditure	-	<u>N\$ 464,665</u>
(DEFICIT)	-	<u>N\$ (464,665)</u>

Basic rate per hour of part thereof = N\$ 500.00

Water commenced at consumed on cent per liter.

Kilometer Tariffs = Water Tank, Magirus Deutz and Bedford = N\$ 10.00 per KM of part thereof
= Mitsubishi = N\$ 5.00 per KM of part thereof

Actual cost of any other material used by Fire Distinguishers

PERSONNEL	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Head	13 008.00	13 008.00	0
Staff	5904.00	5904.00	0

Hiring the Ambulance out to another entity

N\$ 4.00 per person per KM

No charge for the State patients

1.4 **CIVIL DEFENCE / EMERGENCY SERVICES (Vote 3):**

Income	-	N\$ -
Expenditure	-	<u>N\$ 40,065</u>
(DEFICIT)	-	<u>N\$ (40,065)</u>

Council must appoint a Deputy for Emergency Services. The importance to find out how the National Plan fits, the Municipality must be investigated. This point is outstanding from the previous year.

1.5 **TOWN GROUNDS AND POUND (Vote 4):**

Income	-	N\$ 716,764
Expenditure	-	<u>N\$ 854,404</u>
(DEFICIT)	-	<u>N\$ (137,640)</u>

Rental income generated from Municipal Farmlands per month

PLOT NAME	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Nuwehoop A	2401.20	2401.20	0
Nuwehoop B	1 472.00	1472.00	0
Nuwehoop C	1426.00	1426.00	0
Kaukurust A	3 703.00	3703.00	0
Kaukurust B	3984.75	3984.75	0
Kaukurust C	5474.00	5474.00	0
Rivier Kampe	5934.00	5934.00	0
Kruger Kampe	7999.40	7999.40	0
Witpan	6756.25	6756.25	0
Blouputz	11 302.20	11 302.20	0
Woelbos	7590.00	7590.00	0
Reuter	10062.50	10062.50	0
Waterlose Kampe	300.00	300.00	0

(VAT is included in the tariffs). These tariffs are only valid up to the end of this Lease Agreement (28 February 2011). The Council will decide on the new Tariffs for the new Lease Agreement which effect as from 01 March 2011.

Pounding Fees:

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Peranimal per day	17.25	115.00	566.66

(VAT is included in the tariffs)

1.6 HEALTH (Vole 5):

Income	-	N\$ 87, 100
Expenditure	-	<u>N\$ 942. 229</u>
(DEFICIT)	-	<u>N\$ (855,129)</u>

1.6.1 Meat inspection levy

The basic salary of the Meat Inspector calculated per hour will be levied to the Abattoir and Butchery owners for actual work done per hour.

1.6.2 Registration fees

Tariff: Recommended increase

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Small Businesses		150.00	100
Medium Businesses		480.00	100
Registration Fees	287.50	1200.00	317

(VAT is included in the tariffs)

Penalties for late registration:

The penalty of 10 % per month calculated on the annual fees will be levy for the late registration.

Illegal Operation

Small Business	-	to be stopped with immediate effect
Medium and Large Business	-	per offence = N\$ 1 000.00

INSECT CONTROL

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Spray of insects	230.00	241.50	5
Toilet per day	92.00	96.60	5

(VAT is included in the tariffs)

1.7 PUBLIC BUILDINGS (Vote 6)

Income	-	N\$ 41 348
Expenditure	-	<u>N\$ 1 208 031</u>

(DEFICIT)	-	<u>N\$ (1 166 683)</u>
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1.7.1 Houses Rental - Epako and Nossobville per month

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Epako	100.00	115.00	15
Nossobville	280.00	322.00	15

1.7.2 Halls Rental

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Rent per event	506.00	556.60	10
School and Churches	215.05	236.55	10
Refundable Deposit (normal)	440.00	484.00	10
Big events	2530.00	2783.00	10
Refundable Deposit			
(Big event)	2200.00	2400.00	10

(VAT is included in the tariffs)

1.7.3 Hire of equipment

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Chairs -per chair	11.50	11.50	0
Refundable deposito - chairs	2.00	2.00	0

Netts - per nett	230.00	230.00	0
Refundable deposito - netts	100.00	100.00	0
Table - per table	57.50	57.50	0
Refundable deposito - per table	30.00	30.00	0

(VAT is included in the tariffs)

1.8 PARKS AND GARDENS (Vote 7):

Income	-	N\$ -
Expenditure	-	<u>N\$ 1,404,929</u>
(DEFICIT)	-	<u>N\$ (1,404,929)</u>

1.9 STAFF HOUSING (Vote 8):

Income	-	N\$ 42 480
Expenditure	-	<u>N\$ 28 300</u>
SURPLUS	-	<u>N\$ 14 180</u>

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
House - 1	500.00	575.00	15
House - 2	550.00	550.00	0
House 1 - technical	2662.00	2928.20	10
House 2 - technical	330.00	2200.00	566.66
House -Epako	627.00	1010.00	61

1.10 COUNCIL GENERAL EXPENSES (Vote 9):

Income	-	N\$ 500
Expenditure	-	<u>N\$ 1419,998</u>
(DEFICIT)	-	N\$ (1,419,498)
PLUS: Admin. Costs		<u>N\$ 1,419,498</u>
		<u>N\$ ZERO</u>

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Megaphone	500	500	0

1.11 SEWERAGE (Vote 10):

Income	-	N\$ 2,896,503
Expenditure	-	<u>N\$ 2,100,400</u>
SURPLUS	-	<u>N\$ 796,103</u>

1.11.1 Recommended increase

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
A. BASIC CHARGES			
The owner of any erf, stand or lot with or without improvements shall, where such erf, stand or lot or agricultural land is connected with the Council's sewerage system or in case where such supply is available but not made use of, pay to the Council, monthly in advance, the following charges in respect of each such erf, stand or lot or agricultural land: provided that the charges thus determined shall be the minimum charge:			
For the first 2000 square meters land area or portion thereof	51,10	58,77	15
for every additional 1000 square meters of land area of portion thereof	31,50	36,23	15
Maximum charges	115,00	132,25	15
B. ADDITIONAL CHARGES			
1. The following amounts, in addition to those specified in A above, shall be paid quarterly in advance by the owners of all premises which are connected to the Council's sewerage system :-	20,95	24,09	15
a) Private Houses - For each private house			
b) Flats used wholly for residential purposes: Additional charge per flat, excluding the basement, garage, servants quarters and outbuildings: Provided that in cases where rooms are let solely for occupation without the provision of meals every two rooms under the same roof will be taken as one flat	20,95	24,09	15
c) Churches - For each Church	63,10	72,56	15
d) Church Halls:			
Additional charge for each hall used for ecclesiastical purposes only and from which on revenue is derived	20,95	24,09	15
e) Colleges, Schools and Hostels			
Additional charge for every 10 students or scholars or portion of 10, based on the average daily Total during the preceding calendar year. (A certified return must be furnished to the Council at the end of each calendar year by the principal of the College or School concerned)	20,95	24,09	15

f) Hotels - For every Bedroom	20,95	24,09	15
g) Business premises - For the first 2000 square meter floor space. For every additional 250 square meter of floor space or portion thereof	76,40	87,86	15
h) Goals - For every 150 square meter of floor space, or part thereof	20,95	24,09	15
i) Hospitals and nursing homes - For every 150 square meter of floor space or part thereof	20,95	24,09	15
j) Abattoir	495,00	569,25	15
k) Recreation and show grounds:			
i) for every water closet or basin	20,95	24,09	15
ii) for every urinal or basin	20,95	24,09	15
l) All other premises			
For every water closet or urinal on such premises, an additional charge of	20,95	24,09	15
For every urinal or basin on such premises, installed, an additional charge of	20,95	24,09	15
m) Private Work:			
Actual hour tariff of workers worked + 15 % Admin cost			
n) Connections: New connections	260,00	299,00	15

Sewerage Blockages:

During working hours - per hour	=	N\$ 150,00
After working hours - per hour	=	N\$ 300,00

(VAT is included in the tariffs)

1.12 SANITATION (Vote 11):

Income	-	N\$ 3,702,000
Expenditure	-	<u>N\$ 3,363,600</u>
SURPLUS	-	<u>N\$ 338,400</u>

1.12.1 Recommended Increase

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Refuse households - once per week	115.00	115,00	0
Business - twice a week	115.00	130.00	13

1.13 MANAGER FINANCE'S DEPARTMENT (Vote 12):

Income	-	N\$ 979 000
Expenditure	-	<u>N\$ 295 7362</u>
(DEFICIT)	-	N\$ (1 978 362)
PLUS: Admin. Cost	-	<u>N\$ 1 978 362</u>
	-	<u>N\$ ZERO</u>

Interestlevies on the outstanding debts Charges of 20 % calculated yearly on the outstanding debts.

1.14 HUMAN RESOURCE / CORPORATE SERVICES DEPARTMENT (Vote 13):

Income	-	N\$ 33 000
Expenditure	-	<u>N\$ 1 472 622</u>
(DEFICIT)	-	N\$ 1 439 622
PLUS: Admin. Cost	-	<u>N\$ (1 439 622)</u>
	-	<u>N\$ ZERO</u>

1.15 INTERGRATED BIO-SYSTEM

Income	-	N\$ 65 550
Expenditure	-	<u>N\$ 31 004</u>
SURPLUS	-	<u>N\$ 34 546</u>

Rental of Sewerage Plot per month

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Sewerage Plot	6281,88	6281,88	0

(VAT is included in the tariffs)

1.16 STREETS DEPARTMENT (Vote 15):

Income	-	N\$ 1,470,000
Expenditure	-	<u>N\$ 9,737.190</u>
(DEFICIT)	-	<u>N\$ (8,267,190)</u>

Sundry Income: Renting of Municipal Equipment:

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Poor People / Build Together -			
NO Contractors			
SAND / STONE			
3m ³ Truck	0.00	574.80	100
5 m ³ Truck	115.00	955.00	730
10m ³ Truck	0.00	1916.00	100
HIRING OF TRUCKS			
Grader and Front End Loader	460.00	727.38	58
Liebherr Excavator	460.00	727.38	58
TLB Fiat	0.00	517.50	100
Compactor	0.00	230.00	100
Compressor - per hour	0.00	160.00	100
Water Lorry-per load	402.50	1 916.00	376

General Public			
SAND/STONE			
3m ³ Truck	0.00	634.80	100
5m ³ Truck	115.00	1058.00	820
10m ³ Truck	0.00	2 116.00	100
HIRING OF TRUCKS			
Grader and Front End Loader	460.00	727.38	58
Liebherr Excavator	460.00	727.38	58
TLB Fiat	0.00	517.50	100
Compactor	0.00	230.00	100
Compressor-per hour	0.00	160.00	100
Water Lorry-per load	402.50	1916.00	376
Schools / Churches / Sport Organizations			
SAND / STONE			
3m ³ Truck	0.00	574.80	100
5m ³ Truck	115.00	955.00	730
10m ³ Truck	0.00	1916.00	100
HIRING OF TRUCKS			
Grader and Front End Loader	460.00	727.38	58
Liebherr Excavator	460.00	727.38	58
TLB Fiat	0.00	517.50	100
Compactor	0.00	230.00	100
Compressor - per hour	0.00	160.00	100
Water Lorry-per load	402.50	1 916.00	376
Contractors			
SAND / STONE			
3m ³ Truck	0.00	694.80	100
5m ³ Truck	345.00	1158.00	235
10m ³ Truck	0.00	2316.00	100
HIRING OF TRUCKS			
Grader and Front End Loader	460.00	727.38	58
Liebherr Excavator	460.00	727.38	58
TLB Fiat	0.00	517.50	100
Compactor	0.00	230.00	100
Compressor - per hour	0.00	160.00	100
Water Lorry-per load	402.50	1 916.00	376

(VAT is included in the tariffs)

1.17 TOWN ENGINEER'S DEPARTMENT (Vote 16):

Income	-	N\$ 33 000
Expenditure	-	<u>N\$ 1 251 507</u>
(DEFICIT)	-	N\$ 1 218 507
PLUS: Admin. Cost	-	<u>N\$ (1 218 507)</u>
	-	<u>N\$ ZERO</u>

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Penalty fees for re-inspection	50.00	80.00	60
Penalty for building without approved building plan:			
Residential	300.00	1000.00	233
Businesses	300.00	2000.00	566.66

Building Plans:

• Building not exceeding 30 m ²	=	N\$ 115,00
• Building exceeding 30 m ² but not exceeding 70 m ²	=	N\$ 172,50
• Building exceeding 70 m ² but not exceeding 130 m ²	=	N\$ 632,50
• Building exceeding 130 m ² but not exceeding 400 m ²	=	N\$ 862,50
• Building exceeding 400 m ² but not exceeding 500 m ²	=	N\$ 1 150,00
• Building exceeding 500 m ²	=	N\$ 1 725,00

Copies for building plans

Per copy - Big	=	N\$ 23,00
Per copy - small	=	N\$ 5,75

(VAT is included in the tariffs)

1.18 SPORT AND RECREATION (Vote 17):

Income	-	N\$ 15 000
Expenditure	-	<u>N\$ 441 618</u>
(DEFICIT)	-	<u>N\$ (426 618)</u>

1.18.1 Recommended Increase in tariff

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
NORMAL RATES PER DAY			
Rent	759.00	796.95	5
Refundable Deposit	660.00	693.00	5
BIG EVENT PER DAY			
Rent	2530.00	2656.50	5
Refundable Deposit	2200.00	2310.00	5
Schools and Churches	379.50	398.48	5
Refundable Deposit	330.00	346.50	5

(VAT is included in the tariffs)

1.19 MUSEUM (Vote 18):

Income	-	N\$ -
Expenditure	-	<u>N\$ 285 055</u>
(DEFICIT)	-	N\$ (285 055)
PLUS: Admin. Cost	-	<u>N\$ 285 055</u>
	-	<u>N\$ ZERO</u>

1.20 WORKSHOP (Vote 19):

Expenditure	-	<u>N\$ 425 148</u>
(DEFICIT)	-	N\$ (425 148)
Plus: Admin. Cost	-	<u>N\$ 425 148</u>
	-	<u>N\$ ZERO</u>

1.21 WATER (Vote 20):

Income	-	N\$ 9, 618,686
Expenditure	-	<u>N\$ 9, 476,271</u>
SURPLUS	-	<u>N\$ 142 415</u>

1.21.1 Recommended increase Basic Tariff

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
25 mm	24,10	25,55	6
25-37,5mm	43,75	46,40	6
37,5 - 75 mm	80,45	85,30	6
75-100mm	132,00	139,90	6
100-150 mm	145,50	154,25	6
150 mm +	203,45	215,65	6

1.21.2 Consumers Tariff / Cub meter

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Per cub. meter	12,60	13,36	6
Community Tap per 25 liters	0,70	0,75	7

- Re-connection after the water disconnected due to the non-payment of the bill = N\$ 150,00.
- Meter test on the request of the customer = N\$ 120,00 and refundable if meter has been faulty.
- Pre-paid meter box = actual cost PLUS 10 % administration cost.
- Pre-paid tag / card = actual cost PLUS 10 % administration cost.
- Installation cost = actual cost PLUS 10 % administration cost.
- Boreholes = Up to 50 cubic is free of charge, but the fine of N\$ 10,00 per cubic exceeding the limit, must be payable.

(VAT is included in the tariffs)

1.21.3 Water consumption deposits:

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Owner	200.00	400.00	100
Tenant	200.00	460.00	130
Businesses	3 months average for consumption	3 months average for consumption	

The consumer deposits were adjusted to reflect the actual cost in terms of Clause 5 (1) (2) of the Water Supply Regulations for the year 2007.

1.21.4 *Illegal connections*

Residential - per offence	2000.00 OR 6 months imprisonment OR both
All type of Businesses - per offence	2000.00

1.22 *ELECTRICITY (Vote 21):*

Income	-	N\$ 30,258,376
Expenditure	-	<u>N\$ 22,012,412</u>
SURPLUS	-	<u>N\$ 8 245 964</u>

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
SINGLE PHASE			
Basic Charges:			
15 amps	39.60	45.54	15
20 amps	65.00	74.75	15
25 amps	73.75	84.81	15
30 amps	82.50	94.88	15
35 amps	91.25	104.94	15
40 amps	100.00	115.00	15
45 amps	108.75	125.06	15
50 amps	117.50	135.13	15
60 amps	135.00	155.25	15
Charge per unit (kWh)			
High Season (July, August, September)	1 x 15 A 0.97	1 x 15 A 1.086	12
	1 x 20 - 60 A 1.10	1 x 20 - 60 A 1.2320	12
ECB Levy	0.006	0.006	
Charge per unit (kWh)			
Low Season (All months except July, August, September)	1 x 15 A 0.97	1 x 15 A 1.086	12
	1 x 20-60A 1.10	1x20-60A 1.2320	12
ECB Levy	0.006	0.006	
THREE PHASE			
Basic Charges:			
3 x 15 ampere	41.00	82.00	100
3 x 20 ampere	65.00	130.00	100
3 x 25 ampere	73.75	147.50	100
3 x 30 ampere	82.50	165.00	100
3 x 35 ampere	91.25	182.50	100
3 x 40 ampere	100.00	200.00	100
3 x 45 ampere	108.75	217.50	100

3 x 50 ampere	117.50	235.00	100
3 x 60 ampere	135.00	270.00	100
Charge per unit (kWh)			
High Season (July, August, September)	3 x 15 A 1.250	3 x 15 A 1.4034	12
	3 x 20-300A 1.430	3 x 20-300A 1.6016	12
ECB Levy	0.006	0.0060	
Charge per unit (kWh)			
Low Season (All months except July, August, September)	3 x 15 A 0.87	3 x 15 A 0.9744	12
	3 x 20 - 300 A 0.99	3 x 20 - 300 A 1.1088	12
ECB Levy	0.006	0.0060	
BULK CONSUMERS			
Basic Charges:			
3 x 70 Ampere	3300.00	3795.00	15
3 x 80 Ampere	3700.00	4255.00	15
3 x 100 Ampere	4500.00	5175.00	15
3 x 200 Ampere	8500.00	9775.00	15
3 x 250 Ampere	10500.00	12075.00	15
3 x 300 Ampere	12500.00	14375.00	15
kVA LPU consumers			
Minimum 70 % of declared demand will be charged			
Basic	500.00	575.00	15
Maximum Demand	105.00	105.00	0
ECB Levy	0.006	0.006	
Charge per unit (kWh)			
High Season (July, August, September)	1.430	1.60 16	12
ECB Levy	0.006	0.006	
Charge per unit (kWh)			
Low Season (All months except July, August, September)	0.99	1.1088	12
ECB Levy	0.006	0.0060	
PRE-PAID METERS			
Charge per unit (all seasons)	1.33	1.4896	12
ECB levy		0.0060	
Undeveloped erven: Basic		56.25	

NOTE: All charges are stated without VAT. VAT will be added for non-residential consumers.

TOU SEASONS

High Season = All 3 phase and bulk Consumers = July, August and September accounts

Low Season = All 3 phase and bulk Consumers = All accounts except July, August and September

- = Re-connection after the electricity disconnected due to the non-payment of the bill = N\$ 200,00.
- = Meter test on the request of the customer = N\$ 120,00 and refundable if meter has been faulty.
- = Pre-paid meter box = actual cost PLUS 15 % administration cost.
- = Installation cost = actual cost PLUS 15 % administration cost.

Illegal connections

Residential - per offence	2000.00 OR 6 months imprisonment OR both
All type of Businesses - per offence	2000.00

Consumption deposits

	TARIFF 2009/2010 N\$	TARIFF 2010/2011 N\$	%
Owner	220.00	440.00	100
Tenant	220.00	506.00	130
Businesses	3 months average for consumption	3 months average for consumption	

1.23 ONGULUMBASHE QUARTERS (Vote 22):

Income	-	N\$ 12 960
Expenditure	-	<u>N\$ 33 075</u>
(DEFICIT)	-	<u>N\$ (20 115)</u>

Rental

Rental fees at lower cost as determined by the Council.

1.24 C.E.O.'s DEPARTMENT (Vote 23):

Income	-	N\$ -
Expenditure	-	<u>N\$ 982 262</u>
(DEFICIT)	-	N\$ (982,262)
PLUS: Admin. Costs	-	<u>N\$ 982,262</u>
	-	<u>N\$ ZERO</u>

1.25 COMMUNITY DEVELOPMENT (Vote 24):

Income	-	N\$ -
Expenditure	-	<u>N\$ 387 343</u>
(DEFICIT)	-	N\$ (387,343)
PLUS: Admin. Costs	-	<u>N\$ 387,343</u>
	-	<u>N\$ ZERO</u>

1.26 WELLNESS DEPARTMENT:

Expenditure	-	<u>N\$ 274 352</u>
DEFICIT	-	<u>N\$ (274 352)</u>

1.27 LOCAL ECONOMIC DEVELOPMENT TOURISM

Income	-	N\$ -
Expenditure	-	<u>N\$ 410 407</u>
DEFICIT	-	N\$ (410 407)
PLUS: Admin. Costs	-	<u>N\$ (410, 407)</u>
	-	<u>N\$ ZERO</u>

2. DONATIONS

Council make provision for the following donations

2.1 OLDAGE HOMES**Huis Deon Louw:**

A cash donation of N\$ 5 000,00 and a discount on the water tariff. (Purchase price plus 35%)

Epako Old Age Home:

A cash donation of N\$ 5 000,00 and no charge on basic fees for water and electricity and no rent on the building of the Municipality.

Huis Cosmos:

A cash donation of N\$ 2 500,00 and no charge for rent on the building of the Municipality.

Epako Group for Elderly

A cash donation of N\$ 2 500,00.

2.2 SCHOOLS - GOBABIS TOWN

Per School for the Dux Student, per School for Sport Achievements N\$ 800.00 each
= N\$ 6 400,00

2.3 KINDERGARDENS: A cash donation of N\$ 5 000,00.

2.4 UNFORSEENABLE DONATIONS N\$ 8 500,00

A.P. KATJAOHA
CHAIRPERSON OF THE MUNICIPAL COUNCIL

Gobabis, 19 July 2010