



GOVERNMENT GAZETTE

OF THE

REPUBLIC OF NAMIBIA

N\$5.00

WINDHOEK - 1 July 2004

No.3228

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General Notices

No. 125

2004

SWAKOPMUND TOWN PLANNING AMENDMENT SCHEME NO. 18

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the **Swakopmund Town Planning Amendment Scheme No. 18**, has been submitted to the Minister of Regional and Local Government and Housing for approval.

Copies of the Swakopmund Town Planning Amendment Scheme No. 18 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Swakopmund Municipality and also at the Namibia Planning Advisory Board, Ministry of Regional and Local Government and Housing, 2nd Floor, Room 241, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 16 August 2004.

No. 126

2004

REZONING OF ERF 637, KLEIN WINDHOEK, FROM "RESIDENTIAL" WITH A DENSITY OF 1:900 TO "RESIDENTIAL" WITH A DENSITY OF 1:500

Take notice that Urban Dynamics intends to apply to the Municipality of Windhoek for the rezoning of Erf 637, Klein Windhoek, from "Residential" with a density of 1:900 to "Residential" with a density of 1:500.

Further note that the plan of the Erf is available for inspection at the Municipality of Windhoek, customer care centre, on the notice board during normal office hours.

Any person objecting to the proposed use of land set out above may lodge an objection together with the grounds therefore, with the Council and with the applicant in writing by 8 July 2004.

URBAN DYNAMICS AFRICA
P O Box 20837
Windhoek
Namibia

AROAB VILLAGE COUNCIL

No. 127

2004

TARIFFS AND CHARGES FOR PROPERTY RATES AND TAXES

The Village Council of Aroab has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) determined the following tariffs and charges for property rates and taxes as set out in the schedule:

SCHEDULE

PROPERTY RATES AND TAXES

Residential:	Land	N\$0.0107
	Improvements	N\$0.0256
Business:	Land	N\$0.0157
	Improvements	N\$0.036

BY ORDER OF THE VILLAGE COUNCIL OF AROAB

**W.R. APPOLLUS
CHAIRPERSON OF THE COUNCIL**

AROAB VILLAGE COUNCIL

No. 128

2004

TARIFFS AND CHARGES FOR REFUSE AND NIGHT SOIL REMOVAL

The Village Council of Aroab has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, determined the following tariffs and charges for services rendered by Council as set out in the schedule:

SCHEDULE**A. NIGHT SOIL REMOVAL**

Removal per bucket per month	N\$25.00
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B. REFUSE REMOVAL

Removal per standard receptacle/month (residential customers)	N\$25.00
Business customers	N\$40.00

C. SEWERAGE PUMPS

Removal per sump or part thereof	N\$40.00
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D. SEWERAGE CHARGES (OOSTERHEIM EXT. 2)

Basic Levy	N\$15.00
Sewerage charge	N\$20.00

E. WOOD AND SAND

Per load	N\$46.00
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BY ORDER OF THE VILLAGE COUNCIL OF AROAB

W.R. APPOLLUS
CHAIRPERSON OF THE COUNCIL

AROAB VILLAGE COUNCIL

No. 129

2004

WATER SUPPLY TARIFFS AND CHARGES

The Village Council of Aroab has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, determined the following tariffs and charges for the supply of water as set out in the Schedule.

SCHEDULE**A. DEPOSIT**

(i) Residential customers	N\$118.00
(ii) All other customers	N\$266.00

B. CONNECTION FEES

(i)	Residential customers	N\$253.00
(ii)	All other customers	Actual cost plus 15% surcharge

C. MONTHLY BASIC CHARGES

(i)	Residential customers	N\$ 18.00
(ii)	All other customers	N\$ 74.00

D. CONSUMPTION COST

(i)	Per liter	N\$ 0.05
(ii)	Per cubic meter	N\$ 6.70

E. EXTRA CHARGES

(i)	Disconnection charges (non-payment)	Nil
(ii)	Reconnection charges (non-payment)	N\$144.00
(iii)	Disconnection charges (on request)	N\$ 15.00
(iv)	Reconnection charges (on request)	N\$ 15.00

F. DETECTIVE METERS

Testing of meters is free of charge, where it is found that the meter has a defect. If found in sound working order, the customer must pay the actual cost of the test.

VAT of 15% will be added to all charges with regard to business customers and all other charges for residential customers, except consumption and basic charges.

BY ORDER OF THE VILLAGE COUNCIL OF AROAB

W.R. APPOLLUS
CHAIRPERSON OF THE COUNCIL

MUNICIPALITY OF OMARURU

No. 130

2004

AMENDMENT OF BUILDING REGULATIONS

The Council of the Municipality of Omaruru, under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) further amends the Building Regulations promulgated under Government Notice No. 57 of 1969, by substitution of the following regulations for regulation 7:

“FEES FOR BUILDING PLANS AND INSPECTIONS”

The following fees shall be payable for the consideration of building plans submitted to the Council for approval of the reconsideration of plans previously approved but which approval has expired for inspections carried out by the Council:

(1) BUILDING PLANS

Buildings:

Buildings not exceeding 40 m² N\$ 125.00 + N\$ 10.00 = N\$ 135.00

Building exceeding 40m ² but not Exceeding 60m ²	N\$ 200.00 + N\$ 15.00 = N\$ 215.00
Building exceeding 60m ² but not Exceeding 90m ²	N\$ 300.00 + N\$ 20.00 = N\$ 320.00
Building exceeding 90m ² but not Exceeding 120m ²	N\$ 400.00 + N\$ 25.00 = N\$ 425.00
Building exceeding 120m ² but not Exceeding 160m ²	N\$ 540.00 + N\$ 30.00 = N\$ 570.00
Building exceeding 160m ² but not Exceeding 200m ²	N\$ 675.00 + N\$ 35.00 = N\$ 710.00
Building exceeding 200m ² but not Exceeding 250m ²	N\$ 855.00 + N\$ 45.00 = N\$ 900.00
Building exceeding 250m ² but not Exceeding 500m ²	N\$ 1710.00 + N\$ 50.00 = N\$1760.00
Building exceeding 500m ² but not Exceeding 2000m ²	N\$ 6900.00 + N\$ 65.00 = N\$ 6965.00

Use of pavement for building N\$75.00 per month rubble/sand

Building exceeding 2000m ² and Comprising less than three or more storeys	N\$17250.00 + N\$100.00 = N\$17350.00
Building exceeding 2000m ² and Comprising three or more storeys	N\$25850.00 + N\$150.00 = N\$26000.00

(b) Development schemes;

In the case of dwelling under a development scheme in the same township comprising more than 30 dwellings, none of which exceeds 60m² and to be erected exclusively on erven zoned as “residential”, with a density of not less than 250m² area per dwelling and to which no building value restriction is applicable:

Per dwelling	N\$ 160.00 + N\$ 10.00 = N\$ 170.00
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(c) Dwelling under a self-help scheme:

In the case of a dwelling not exceeding 60m² under self-help scheme to be erected on an erf zoned as “residential” with a density of not less than 250m² area per dwelling and to which no building value restriction is applicable:

For a dwelling not exceeding 40m ²	N\$ 45.00 + N\$ 5.00 = N\$ 50.00
For a dwelling exceeding 40m ² but not Exceeding 60m ²	N\$ 90.00 + N\$ 10.00 = N\$ 100.00

In this paragraph, “self-help scheme” means a scheme provided by government or an institution to assist people who do not qualify for an ordinary housing loan from a bank or building society.

(d) Boundary wall	N\$ 50.00 + N\$ 10.00 = N\$ 60.00
(e) Swimming Pool	N\$ 90.00 + N\$ 10.00 = N\$ 100.00

(2) INSPECTIONS:

- (a) The fees prescribed under paragraph (1) include fees for a first inspection of every stage of the building operations required to be inspected and for the final inspection upon completion of the building: Provided that where, in relation to dwellings under a development scheme referred to in paragraph (1) (b), any such inspection is called for, not less than 10 dwellings presented ready for inspection per attendance of the stage required to be inspected, failing which an inspection fee of N\$160.00 shall be payable for the inspection called for.
- (b) If for any reason not attributable to the employee of Council charges with the function of carrying out inspections, any stage of building operations required to be inspected for approval is not approved upon the first inspection, a fee of N\$75.00 shall be payable for each subsequent occasion such employee is required to attend at the building for inspection that stage for approval.

MUNICIPALITY OF OMARURU

No. 131

2004

CHARGES AND FEES IN RESPECT OF TRADE LICENCES

The Municipality of Omaruru, under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), hereby determines the charges and fees payable in respect of Trade Licences, as set out in the Schedule:-

SCHEDULE**INSPECTION FEES**

Formal business	N\$150.00
Informal business	N\$100.00
Home based	N\$100.00

CERTIFICATE FEES

Formal business	N\$100.00
Informal business	N\$70.00

* All amounts exclude VAT

BY ORDER OF THE COUNCIL

J. OUSES
CHAIRPERSON OF THE COUNCIL

ARANDIS TOWN COUNCIL

No. 132

2004

DETERMINATION OF CHARGES, FEES, RATES AND OTHER MONIES

The Arandis Town Council has under section 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended determined the charges, fees, rates and other moneys payable in respect of services rendered by the Council as set out in the Schedule, effective from the 1st of July 2004.

Tariff Description	Existing Tariff	Proposed Tariff
1. WATER		
Basic Charges		
Residential Consumers per month	25,99	29,11
All Other Consumers per month	122.76	137.49
Unit Charges		
Per cubic metre	5.87	6.57
Bulk water per cubic metre	5.87	6.57
Service Fees		
Connection deposit - Residential Consumers	260.00	286.00
Connection deposit - Other Consumers	350.00	385.00
Disconnection/Reconnection charges	70.00	77.00
Reconnection fee	70.00	77.00
Late payment on outstanding balance	20%	20%
Call Out Fees		
Repairing of metres - Consumer fault	28.00	60.00
Other Charges		
Replacement Tag	150.00	150.00
Vandalism	2,000.00	2,000.00
Illegal connection	2,000.00	2,000.00
2. ELECTRICITY		
Basic Charges		
Basic Charge - Residential Consumers		
20 amp	75.49	86.8
25 amp	94.47	108.64
30 amp	113.34	130.34
35 amp	126.73	145.74
40 amp	144.70	166.41
45 amp	162.85	187.28
50 amp	180.94	208.08
60 amp	226.58	260.57
Charge per Unit	0.3900	0.4700
ECB Levy	0.0045	0.0045
Basic Charge - Business Consumers		
1 x 20 amp	97.83	112.50
1 x 30 amp	142.69	164.09
1 x 35 amp	167.27	192.36
1 x 40 amp	191.07	219.73
1 x 45 amp	214.98	247.23
1 x 50 amp	238.84	274.67
1 x 60 amp	286.66	329.66
1 x 80 amp	382.14	439.46

Tariff Description	Existing Tariff	Proposed Tariff
Specific	1,284.25	1,476.89
3 x 30 amp	429.91	494.40
3 x 35 amp	537.49	618.11
3 x 40 amp	573.33	659.33
3 x 45 amp	645.01	741.76
3 x 50 amp	716.58	824.07
3 x 55 amp	788.26	906.50
3 x 60 amp	859.88	988.86
3 x 70 amp	1,003.24	1,153.73
3 x 80 amp	1,146.54	1,318.52
Charge per Unit	0.3900	0.4700
ECB Levy	0.0045	0.0045
Bulk Consumers		
KVA Charge	91.00	104.65
Minimum	3,640.56	4,186.64
Charged per unit	0.3900	0.4485
ECB Levy	0.0045	0.0045
Services		
Connection deposit - Residential Consumers	260.00	286.00
Connection deposit - Other Consumers	350.00	385.00
Disconnection/Reconnection charges	70.00	77.00
Reconnection fee	70.00	77.00
Late payment on outstanding balance	20%	20%
Call Out Fees		
Repairing of metres - Consumer fault	28.00	60.00
Other Charges		
Vandalism	2,000.00	2,000.00
Illegal connection	2,000.00	2,000.00
3. SANITATION		
Domestic and Garden Refuse Removal		
Domestic refuse, once a week	40.59	44.65
Other Consumers, once a week	46.86	51.55
Garden refuse - Domestic consumers per load	49.50	54.45
Garden refuse - Other consumers per load	72.60	79.86
Cutting and Removal of Trees		
Small trees or bushes	13.20	30.00
Big Trees	24.20	50.00
Sewerage		
Residential basic per month	50.33	55.36
All other Consumers basic per month	50.33	55.36
Services		
De-blocking of drains	27.50	85.00
Fitness Certificate		
Hawkers per year	30.00	40.00
Business per year	110.00	125.00

Tariff Description	Existing Tariff	Proposed Tariff
4. POUND		
Dog License		
Registration - female dogs (un-spayed)	22.00	25.00
Registration - female dogs (spayed)	11.00	15.00
Registration of male dogs	11.00	15.00
5. PROPERTY MANAGEMENT		
Levies on all erven (Town)		
On site Valuation per N\$ per year	0.039094	0.043003
On improvement value per N\$ per year	0.003982	0.004380
Building Plans		
Basic Charges		
Normal Residential	-	120.00
Residential Built Together	-	60.00
Business	-	180.00
Approval of Building Plans per M ²		
Normal Residential	-	2.00
Residential Built Together	-	1.50
Business	-	3.00
Alteration/Additional (Boundary Wall etc.) per M ²		
Normal Residential	-	1.50
Residential Built Together	-	1.00
Business	-	2.00
Illegal construction without approval plan	-	2,000.00
Business Buildings		
Inspection Fees (per year)	-	50.00
Registration Fees	-	150.00
Services		
Issuing of valuation certificates	132.00	150.00
Issuing of clearance certificates	11.00	20.00
Graves Space		
Per child Grave	33.00	37.95
Per Adult Grave	55.00	63.25
Digging of grave is on purchasers account		
Business		
Registration of Business	66.00	72.60
Inspection of Business	33.00	36.30
Renting of Town Hall		
Wedding Receptions and Similar Functions		
11h00 to 24h00	220.00	242.00
Every hour after 24h00	33.00	36.30
Deposit which is refundable	150.00	165.00
Dances & Similar Functions		
11h00 to 24h00	275.00	302.50
Every hour after 24h00	55.00	60.50
Deposit which is refundable	150.00	165.00

Tariff Description	Existing Tariff	Proposed Tariff
Dramatic Performance, Concert & Similar Functions		
Professional	110.00	121.00
Amateur	66.00	72.60
Educational Institutions	44.00	48.40
Use of Stage for Rehearsal	16.50	18.15
Deposit which is refundable	50.00	55.00
Public Meetings, Conferences, Lectures		
By Day	55.00	60.50
By Night	88.00	96.80
Deposit which is refundable	50.00	55.00
Religious Gatherings		
By Day	44.00	48.40
By Night	66.00	72.60
Deposit which is refundable	50.00	55.00
Cinematographical Shows		
By Day	88.00	96.80
By Night	110.00	121.00
Deposit which is refundable	100.00	110.00
Sporting Events		
Professional	110.00	121.00
Amateur	82.50	90.75
Deposit which is refundable	50.00	55.00
Exhibitions		
By Day	88.00	96.80
By Night	110.00	121.00
Deposit which is refundable	100.00	110.00
Rentals		
Type 1	166.93	187.80
Type 2	194.62	218.95
Type 3	222.40	250.20
Type 4	322.48	362.79
Type 5	378.30	425.59
Type 6	422.69	475.53
Type 7	455.23	512.13
Type 8	470.27	529.05
Type 9	484.95	545.57
6. SPORTS STADIUM		
Fees paid annually		
Schools	300.00	330.00
Clubs	500.00	550.00
Other Organizations (per function)	100.00	110.00
Floodlighting		
Basic Levy per day or part of day	25.59	28.15
Basic Levy per hour or part of hour	12.26	13.49

MUNICIPALITY OF WINDHOEK

No. 133

2004

AMENDMENT OF WATER SUPPLY REGULATIONS

The Council of the Municipality of Windhoek, under section 94 read with section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) further amends the Water supply Regulations promulgated under General Notice No. 367 of 1996 as set out in the Schedule.

SCHEDULE

1. Paragraphs 1, 2 and 4 of Annexure A to the Regulations are hereby substituted by the following:

“1. BASIC CHARGE:

Each consumer shall pay, in addition to any other tariff payable in terms of any other paragraph of this Annexure, the following basic charge to the Council whether water was consumer or not, determined according to the diameter of the meter inlet:

Diameter of meter inlet	Charge per month
15 mm	N\$13.07;
20 mm	N\$31.29;
25 mm	N\$50.93;
40 mm	N\$333.77;
50 mm	N\$587.70;
80 mm	N\$1925.78;
larger than 80mm	N\$4701.60
fire connections	N\$533.93

Par 1 amended by Gen N 206/99; Gen No 111/2000; 121/2002

2. TARIFF BASED ON CONSUMPTION:

(1) For water supplied in addition to the basic charge referred to in paragraph 1 -

(a) in the case of a consumer to whom water is supplied for domestic purposes -

(i) where the volume of water supplied during the period for which the meter reading was carried out amounts to an average daily consumption not exceeding 0,200 kilolitre, for each kilolitre of water supplied: N\$4.75

(ii) plus, where the volume of water supplied during such period amounts to an average daily consumption in excess of 0,200 kilolitre, but not exceeding 1,50 kilolitre per day on average, for each kilolitre of water supplied in excess of an average daily consumption of 0.200 kilolitre: N\$7.91

OR during times of limited water available for supply

- (ii) plus, where the volume of water supplied during such period amounts to an average daily consumption in excess of 0,200 kilolitre, but not exceeding 1,2 kilolitre per day on average, for each kilolitre of water supplied in excess of an average daily consumption of 0,200 kilolitre N\$7.91
- (iii) plus, for each kilolitre water supplied in excess of the volume calculated in accordance with subparagraph (ii) per kilolitre: N\$14.57
- (b) in the case of Non domestic customers not reflected in sub-paragraph (c) below: N\$8.40
- (c) in the case of a consumer other than one in respect of which a **special agreement** had been entered into in terms of regulation 68 or a consumer referred to in paragraph (a), for each kilolitre of water supplied:

Portable water		
Tariff Code	Customer Description	Tariff per M ³ (kilolitre)
WC 13	Domestic with Flat Or during times with limited water available for supply	0-0.200m ³ per day average (0-6m ³ /month) N\$4.75 0.201 - 1.8m ³ /day average (6-54m ³ /month) N\$7.91 more than 1.8m ³ /day average (>54m ³ /month) N\$14.57 0-0.200m ³ per day average (0-6m ³ /month) N\$4.75 0.201 - 1.5m ³ /day average (6-45m ³ /month) N\$7.91 more than 1.5m ³ /day average (>45m ³ /month) N\$14.57
WC 22	Flats/legal entities 5 or more units with communal meter/s	N\$8.40
WC 50	Communal water points	N\$7.91
WC 26	Sport fields (grass) that cannot be connected to the semi-purified effluent network	N\$1.30
WC 70	Brakwater consumers (Namwater + 15%)	N\$5.39

Semi-purified water		
Tariff Code	Customer description	Tariff per M ³ (kilolitre)
60	Country Club	N\$1.01
61	Consumers with small pressure pumps	N\$1.01
62	Consumers without pressure pumps	N\$1.30
63	Municipal consumers	N\$1.30
64	Commercial consumers	N\$1.30

subparagraph (1) amended by Gen/N 185/2003
subparagraph (2) deleted by Gen/N 121 of 1/7/2002

(3) Where for any interim period between meter readings an estimation is made by the Council of the volume of water supplied to a consumer referred to in subparagraph (1)(a) for the purpose of rendering an account, the charge for the volume so estimated may, at the discretion of the Council, be calculated either at the appropriate tariff applying to such volume of water or the tariff specified in subparagraph (1)(a)(i), and any adjustment to an amount so charged shall be reflected on the first account rendered after the first ensuing reading of the meter.

Par 2 amended by Gen N 106/99; 111/200; 121/2002; 185/2003

4. WATER CONNECTIONS

For the supply, laying down and maintenance of a connection pipe together with the cost of connecting the consumer's service to the connection pipe:

- (i) For a connection of 15 mm... Actual cost + 15% subject to a minimum of N\$ 1 140.00 [GG 3108, G/N 344 15/12/2003].
- (ii) For a connection of 20 mm ... Actual cost + 15% subject to a minimum of N\$1 260.00.
- (iii) For a connection of 25 mm ... Actual cost + 15% subject to a minimum of N\$1 490.00.
- (iv) For a connection of 40 mm ... Actual cost + 15% subject to a minimum of N\$2 240.00.
- (v) For a connection of 50 mm ... Actual cost + 15% subject to a minimum of N\$3 530.00.
- (vi) For any connection exceeding 80 mm ... Actual cost + 15% subject to a minimum deposit of N\$16 920.00.
- (vii) For a connection of 100 mm ... Actual cost + 15% subject to a minimum deposit of N\$19 990.00.
- (viii) For any connection exceeding 100 mm ... Actual cost + 15%.
- (ix) In cases where more than twenty connections are made at the same time in the same area of a specific project ... Actual cost plus 15%.

Par 4 subst. by GN 344/2003

BY ORDER OF THE COUNCIL

M.K. SHIKONGO
CHAIRPERSON OF THE COUNCIL

Windhoek, 16 June 2004

KHORIXAS TOWN COUNCIL

No. 134

2004

TARIFF STRUCTURE FOR 2004/2005

The Khorixas Town Council has under Section 30(1)(u) and 73(1) of the Local Authorities Act, (Act No. 23 of 1992) as amended, amend the charges, rates, fees and other money payable in respect of services rendered by the Council as set out in the schedule, with effect from 1 July 2004.

1. WATER

CATEGORY	TARIFF 2004/2005
BASIC CHARGES	
House/residential	57.86

Business	201.60
Churches	156.49
SERVICE FEES	
Re-connection fees Business	140.00
Re-connection fees Residential	120.00
ILLEGAL CONNECTIONS	
First offence	2000.00
Second offence	2000.00 + Legal Action
UNIT CHARGES	
Residential/cubic	7.03
Business/cubic	8.08
PRE-PAID WATER UNIT COST	
RESIDENTIAL (Includes Basic cost, Garden Refuse, Old Debt, Tag Cost	21.51
STAND-PIPES	8.00

2. SEWERAGE

CATEGORY	TARIFF 2004/2005
Sewerage per toilet Residential	22.25
Sewerage per toilet Business	41.45
Sewerage per toilet Hotel	41.45
Sewerage per toilet Hospital	41.45
Sewerage per toilet Hostel	41.45
Sewerage per toilet Sports-grounds	41.45
Charges for blockages between house and headline	82.80
Basic charge for Business	66.76
BASIC CHARGES	
Business	82.90
Residential	22.25
Hotel	41.45
Hospital	41.45
Hostel	41.45
Sports-grounds	41.45

3. SANITATION

CATEGORY	TARIFF 2004/2005
BASIC CHARGES	
Residential	11.43
Business	14.18
PER DRUM	

Residential	22.85
Business	42.56
Churches	29.50
Heavy Material removal	172.50
ILLEGAL REFUSE DUMPING	100.00
DELIVERY OF SAND	180.00
ILLEGAL SAND GATHERING	300.00
Refuse bin/bin per actual cost	250.00

4. RATES AND TAXES

CATEGORY	TARIFF 2004/2005
Site/Land	0.1051
Improvements	0.0228

5. PUBLIC HEALTH

CATEGORY	TARIFF 2004/20005
NORMAL BUILDING PLAN COPIES	
Large (100 x 50 cm)	26.57
Small (50 x 25 cm)	15.94
APPROVAL OF BUILDING PLANS	
Basic charge on submission	92.99
Building plan per square meter	1.20
Boundary wall per square meter	1.20
ADMINISTRATIVE COST	
Rent of Abattoir	3795.00
SLAUGHTERING FEES	
Cattle/Donkey	29.10
Calves (up to 100kg)	21.83
Sheep, Goats, Pigs	14.55
TOWN MAP	
Large	72.24
Small	36.37
FITNESS CERTIFICATES	
Hawkers	69.58
Peddlers	139.15
Business	208.73

CUTTING AND REMOVING OF TREES	
Small trees	69.58
Big trees	97.41
REMOVAL OF DERELICT VEHICLES	
Sedan/Stationwagon	37.95
3/4 Ton	63.25
Truck 7 ton	88.55
Rent of Council Chamber	300.00

6. CEMETERY

OLD CEMETERY

CATEGORY	TARIFF 2004/2005
Funerals (0-10 yrs)	70.00
Funerals (11 and above)	137.50
Grave excavation	321.25
Reserved Graves	126.50 pa
Information from register	14.38

NEW CEMETERY

CATEGORY	TARIFF 2004/2005
Funerals (0-10 yrs)	175.00
Funerals (11 and above)	350.00
Grave excavation	500.00
Reserved Graves	250.00 pa
Information from register	40.00

7. PONDS

CATEGORY	TARIFF 2004/2005
DETENTION FEES IN RESPECT OF ANIMALS CAPTURED	
Cattle	8.63/animal/day
Goat/Sheep	5.75/animal/day
Horse, Donkey	8.63/animal/day
Rent of Pound	8.63/animal/day
GRAZING FEES	
All animals mentioned above	11.50/day
FEEDING FEES	
All animals mentioned above	11.50/day

8. ADMINISTRATIVE

CATEGORY	TARIFF 2004/2005
PHOTOCOPIES	
General copies A4	1.50

Large copies A3	2.50
COMMUNICATION	
Faxes received	6.00/page
Faxes send	7.00/page
Advertising boards	65.00

9. PLANT HIRE

CATEGORY	TARIFF 2004/2005
PER DAY TARIFF ON RENT OF ALL MACHINERY	100.00/day
Bull Dozer D6	521.64/hr
Road Grader	298.08/hr
Front-end loader	397.44/hr
Hydroblast	198.72/hr
Tipper Truck 7 ton	248.40/hr
Mobile crane heavy galleon	397.44/load
Water-tanker	198.72/hr
Tractor	215.28/6 hrs
Compressor	133.58/hr
Isuzu (7 ton)	248.40/test
Labour on all machinery	124.20/hr
Kilometer - tariff	10.00/km-

10. HOUSE RENT

CATEGORY	TARIFF 2004/2005
2 Room Houses	45.37
Quarters	74.87
4 Room Houses	102.09
3 Bedroom Houses	136.13
3 Bedroom with dining	170.16
Luxury Houses	206.46

3 x monthly rent payable in advance for new tenants before connection of services plus the Connection Fee of N\$ 378.00 plus Deposit Fee of N\$ 300.00.

11. ELECTRICITY

CATEGORY	TARIFF 2004/2005
LARGE POWER USERS	
Basic charge	224.40
Unit charge (cent/kwh)	0.54
Demand Charge	75.73
BUSINESS THREE PHASE	
Basic charge	10.23
Unit cost (cent/kwh)	0.65
BUSINESS SINGLE PHASE	
Basic cost	2.46

Unit cost (cent/kwh)	0.65
HOUSE/RESIDENTIAL	
Basic cost	2.24
Unit cost (cent/kwh)	0.54
PRE-PAID	
Unit cost Business	0.94
Unit cost Residential	0.81
DEPOSITS	
Business Single Phase	320.00
Three phase up to 60 amps/ph	940.00
Above 60 amps/phase	3450.00
ILLEGAL CONNECTIONS	
First offence	1000.00
Second offence	1000.00 + Legal Action
Reconnection fees	120.00
SALE OF PRE-PAID BOXES	
Single Phase	805.00
Three Phase	4025.00

12. RENT OF COUNCIL BUILDINGS

N\$15.00/m²

13. GENERAL

CATEGORY	TARIFF 2004/2005
CONNECTION FEES	
Residential	378.00
Business	434.00
CALL OUT FEES	
Payable if fault is on customer side	90.00
Repair on seal tempered	55.00
Temporary shut-off on request	28.00
Reconnect on request	28.00
Fire-brigade	225/hr on call out
DEPOSITS ON BILL	
Business	400.00
Residential	300.00

M. TSAEB
CHAIRMAN OF THE COUNCIL

H. GOABAEB
CHIEF EXECUTIVE OFFICER

OKAKARARA TOWN COUNCIL

No. 135

2004

STRUCTURE FOR 2004/2005

The Okakarara Town Council has under section 30(1)(u) and 73(1) of the Local Authorities Act of 1992 (Act No. 23 of 1992) determined the tariffs structure for 2004/2005 financial year in the meeting held on April 28, 2004. These tariffs will be in force with effect from July 01, 2004.

1. Electricity

CATEGORY	PREVIOUS FIN.	PREVIOUS FIN.	PROP. TARIFFS	
	2002/2003	2003/2004	2004/2005	
[A] LARGER POWER USERS				
Basic Charges	3.21	5.53	5.53	
Unit Charges (cents per Kwh)	0.28	0.72	0.72	
Demand Charges (N\$ per KVA)	67.85	117.03	117.03	
[B] BUSINESS THREE PHASE				
Basic Charges	2.24	3.85	3.85	
Unit cost (cents per Kwh)	0.44	0.75	1.13	
[C] BUSINESS SINGLE PHASE				
Basic Charges	2.24	3.85	3.85	
Unit cost (cent per Kwh)	0.45	0.76	1.13	
[D] HOUSE/RESIDENTIAL				
Basic Charges	1.35	2.32	2.32	
Unit cost (cent per Kwh)	0.45	0.76	1.13	
[E] PRE-PAID THREE PHASE				
Unit cost (cent per Kwh)	0.52	0.88	1.32	
[F] SERVICE FEES				
(I). Deposits	Residential/Single Phase	200.00	200.00	200.00
	Business/Trading Single Phase	400.00	400.00	400.00
	Three Phase up to 60 Amp per Phase	1,196.00	1,196.00	1,196.00
	Above 60 Ampere per phase	4,311.00	4,311.00	4,311.00
	Municipal Services (New Acc.) - Resid.			350.00
	Municipal Services (New Acc.) Business			1,500.00
(II). Services	Disconnection/Reconnection	90.85	90.85	90.85
	Pre-paid Meter Box	652.00	652.00	652.00
	Ready Board	796.95	796.95	796.95
	Installation of Electricity -Residential	1,811.25	362.30	362.30
	Installation of Electricity-Business	1,811.25	362.30	362.30
	Connection of New Services-Residential	-	382.20	382.20
	Connection of New Services-Business	-	450.00	450.00
	Street Lights			5.00
	Material cost 20% above actual cost	20%	20%	20%
	Call out Fees (Only on customer's side)	75.00	75.00	75.00

NB:

(I) 15% VAT EXCLUDED

2. Water

CATEGORY		PREVIOUS FIN. 2002/2003	PREVIOUS FIN. 2003/2004	PROP. TARIFFS 2004/2005
Basic Charges				
	Residential	46.00	46.00	46.00
	Business	156.40	179.90	179.90
	Non Profit Making Organisation	66.00	75.90	75.90
Unit Charges				
	Cost per Cubic Meter	4.86	5.58	6.86
1. Deposits	Residential	96.60	96.60	96.69
	Business	355.80	355.80	355.80
	Municipal Services (New Acc.)-Resid.	-	-	350.00
	Municipal Services (New Acc.) Business	-	-	1,500.00
2. Services	Disconnection/Reconnection	90.85	90.85	90.85
	Installation of Water -Residential	1,811.25	362.30	362.30
	Installation of Water-Business	1,811.25	362.30	362.30
	Connection of New Services-Residential	-	382.20	382.20
	Connection of New Services-Business	-	450.00	450.00
	Material cost 20% above actual cost	20%	20%	20%
	Call out Fees (Only on customer's side)	75.00	75.00	75.00

NB:

(I) 15% VAT EXCLUDED

3. Sewerage

CATEGORY		PREVIOUS FIN. 2002/2003	PREVIOUS FIN. 2003/2004	PROP. TARIFFS 2004/2005
COST PER TOILET				
BASIC CHARGES:				
	PER TOILET - RESIDENTIAL	19.83	22.80	22.80
	PER TOILET - BUSINESS	29.90	34.38	34.38
	PER TOILET - NON PROFIT MAKING ORG.	26.00	29.90	29.90
SEWERAGE CHARGES				
BASIC CHARGES:				
	RESIDENTIAL	29.90	34.38	34.38
	BUSINESS	59.80	68.77	68.77
	NON PROFIT MAKING ORG.	36.00	41.40	41.40
SERVICES	Connection of New Services - Residential	396.75	456.26	456.26
FEES	Connection of New Services - Business	-	-	816.75
	Material cost 20% above actual cost	0%	0%	20%
	Call out Fees (Only on customer's side)	-	-	75.00
	COST PER LOAD	86.25	99.18	119.00
	PERI-URBAN	99.18	99.18	119.00
	COST PER KILO METER	5.18	5.18	6.50
	TRAVELING COST PER HOUR	-	-	75.00
	SEWER-LINER BLOCKAGE	-	85.00	85.00
	LABOUR FEE PER HOUR	-	50.00	100.00

NB: NOTES

(I) AN PART OF THE HOUR IS EQUALS TO ONE HOUR

(II) 15% VAT EXCLUDED IN THIS TARIFFS

4. SANITATION

CATEGORY	PREVIOUS FIN.	PREVIOUS FIN.	PROP. TARIFFS
	2002/2003	2003/2004	2004/2005
COST PER DUST BIN			
BASIC CHARGES:			
RESIDENTIAL	37.95	43.64	43.64
BUSINESS	37.95	43.64	43.64
NON PROFIT MAKING ORG.	37.95	43.64	43.64
REFUSE REMOVAL			
BASIC CHARGES:			
BUSINESS AND OTHER REFUSE REMOVAL	37.95	37.95	43.64
MATERIAL CONSTRUCTION PER LOAD	126.50	145.47	145.47
SERVICES FEES SAND PER LOAD	110.00	126.50	139.15
RENTAL REFUSE SKIP & REMOVAL	120.00	138.00	151.80

NB: NOTES

(I) AN PART OF THE HOUR IS EQUALS TO ONE HOUR

(II) 15% VAT EXCLUDED IN THIS TARIFFS

5. RATES AND TAXES

CATEGORY	PREVIOUS FIN.	PREVIOUS FIN.	PROP. TARIFFS
	2002/2003	2003/2004	2004/2005
RATES AND TAXES-RESIDENTIAL			
IMPROVEMENT VALUE	0.071	0.071	0.079
SITE/LAND	0.011	0.012	0.021
RATES AND TAXES-BUSINESS			
IMPROVEMENT VALUE	0.071	0.071	0.081
SITE/LAND	0.011	0.012	0.025
RENTING OF RECREATION FACILITIES			
SPORT GROUND	SOCCER	180.00	180.00
	LEAGUE		
	SOCCER TOUR-	480.00	480.00
	NAMENT		
	CHARITABLE	100.00	100.00
GATHERING	SCHOOL	-	-
	ACTIVITIES		100.00
COMMUNITY HALL	DEPOSIT	-	60.00
	CHARITABLE		
	GATHERINGS	-	96.00
	RECREATION	-	150.00
	EXAMS,		240.00
	SCHOOL		
ACTIVITIES			
OTHERS	-	350.00	350.00

NB: NOTES

(I) ALL CHARGES COST PER DAY

(II) EXAMS COST PER EXAMS

(III) 15% VAT EXCLUDED

6. PUBLIC HEALTH

CATEGORY	PREVIOUS FIN. 2002/2003	PREVIOUS FIN. 2003/2004	PROP. TARIFFS 2004/2005
BUILDING PLANS			
Basic Charges	38.50	38.50	38.50
Building plan per square meter	0.50	0.50	0.50
Boundary wall per meter	0.55	0.55	0.55
Illegal Constr.-without a plan	2,000.00	2,000.00	2,000.00
ADMINISTRATION CHARGES (COST)			
Adverts-Sales of property	200.00	200.00	350.00
Adverts-In Town Boundary	-	-	450.00
INSPECTION FEES (ABATTOIR)			
Cattle	39.60	43.56	43.56
Sheep	19.80	21.78	21.78
Goats	19.80	21.78	21.78
Pigs	22.26	24.48	24.48
Others	-	-	55.00
TOWN MAP			
Larger	55.00	55.00	55.00
Small	27.50	27.50	27.50
FITNESS CERTIFICATE			
Hawkers	60.00	60.00	60.00
Peddlers	120.00	120.00	120.00
Business	180.00	180.00	180.00
BUSINESS CERTIFICATE			
Registration	26.40	26.40	26.40
Inspection	13.20	13.20	13.20
Mileage	7.50P/KM	7.50P/KM	7.50 P/KM
CUTTING AND REMOVAL OF TREES			
Small trees/bushes	30.00	30.00	30.00
Big trees	50.00	50.00	50.00
GRAZING FEES			
Larger livestock per animal	7.50	7.50	7.50
Small livestock per animal	2.00	2.00	2.50
DETENTION FEES			
Larger livestock per day	7.00	7.00	7.00
Small livestock per day	3.00	3.00	3.00

CATEGORY	PREVIOUS FIN.	PREVIOUS FIN.	PROP. TARIFFS
	2002/2003	2003/2004	2004/2005
FEEDING FEES			
Larger livestock per day	8.00	8.00	8.00
Small livestock per day	3.00	3.00	3.00
WATERING FEES			
Per animal (larger stock)			
Per animal (small stock)	-	0.70	6.86
	-	2.00	6.86
GRAVE FEES			
Children under sixteen years	30.00	30.00	30.00
Adults	70.00	70.00	70.00
DIGGING OF GRAVES - ON PURCHASER'S EXPENSES			
Children under sixteen years	100.00	100.00	100.00
Adults	60.00	60.00	60.00
RENTAL OF PROPERTIES			
Industrial Stall - Group A	-	-	400.00
Industrial Stall - Group B	-	-	300.00
Council Chamber (or any part)	-	-	200.00
House rent	45.00	45.00	120.00
13 Houses	188.00	188.00	188.00

7. PERMISSION TO OCCUPY (P.T.O)

CATEGORY	PREVIOUS FIN.	PREVIOUS FIN.	PROP. TARIFFS
	2002/2003	2003/2004	2004/2005
SITES - RESIDENTIAL			
0 up to 1000 square meter	25.30	25.30	27.83
above 1001 till 2000 square meter	46.00	46.00	50.60
above 2001 till 3000 square meter	55.20	55.20	60.72
above 3001 for every 1000m ²	35.65	35.65	39.22
SITES - BUSINESS			
0 up to 1000 square meter	80.50	80.50	88.55
above 1001 till 2000 square meter	120.75	120.75	132.85
above 2001 till 3000 square meter	125.50	125.50	138.05
above 3001 for every 1000m ²	40.25	40.25	44.28
SITES-NON PROFIT MAKING ORG.			
0 up to 1000 square meter	-	20.70	40.24
above 1001 till 2000 square meter	-	-	60.38
above 2001 till 3000 square meter	-	-	62.75
above 3001 for every 1000m ²	-	-	20.15

NB:

15% VAT EXCLUDED.

8. PLANT HIRE

CATEGORY	PREVIOUS FIN.	PREVIOUS FIN.	PROP. TARIFFS
	2002/2003	2003/2004	2004/2005
BULLDOZER			
IN TOWN	300.00	300.00	300.00
OUT OF TOWN	-	-	500.00
GRADER			
IN TOWN	270.00	270.00	300.00
OUT OF TOWN	-	-	350.00
FRONT END LOADER	200.00	200.00	250.00
HYDROBLAST SEWER	150.00	150.00	200.00
POCLAIN EXCAVATOR (JCB)	250.00	250.00	300.00
TIPPER TRUCK			
IN TOWN	150.00	150.00	200.00
OUT OF TOWN	-	-	250.00
LOWBED TRUCK			
IN TOWN	130.00	130.00	150.00
OUT OF TOWN	-	-	200.00
TATA MOBILE CRANE	250.00	250.00	250.00
WATER TANKER 2.00 PK			
IN TOWN	150.00	150.00	150.00
OUT OF TOWN	-	-	200.00
GALLION ROLLER			
IN TOWN	170.00	170.00	200.00
OUT OF TOWN	-	-	250.00

NB:

ALL COST PER HOUR, EXCEPT THE WATER TANKER COST PER DAY:
15% VAT EXCLUDED.

BANK OF NAMIBIA

No. 136

2004

**STATEMENT OF ASSETS AND LIABILITIES
AS AT CLOSE OF BUSINESS ON 31 MAY 2004**

	31-05-2004	30-04-2004
	N\$	N\$
ASSETS		
External:		
Rand Cash	22,152,731	67,031,845
IMF - Special Drawing Rights	166,386	172,041
Investments		
- Rand Currency	1,029,197,628	950,770,603
- Other Currency	818,437,704	1,389,268,779
- Interest Accrued	1,551,224	3,082,243
Domestic:		
Currency Inventory Account	8,881,784	9,261,333
Loans and Advances: Other	83,745,771	83,989,352
Fixed Assets	154,827,133	155,668,767
Other Assets	18,396,466	3,779,211
	<u>2,137,356,827</u>	<u>2,663,024,174</u>
LIABILITIES		
Share capital	40,000,000	40,000,000
General Reserve	239,756,236	239,756,236
Revaluation Reserve	410,354,908	469,726,591
Development Fund Reserve	15,000,000	15,000,000
Currency in Circulation	839,650,518	831,004,838
Deposits:		
Government	200,850,467	591,778,856
Bankers		
- Reserve	179,421,230	175,965,820
- Current	1,239	1,276
- Call	47,750,000	127,797,000
Other	158,435,467	165,139,520
Other Liabilities	6,136,762	6,854,037
	<u>2,137,356,827</u>	<u>2,663,024,174</u>

T K ALWEENDO
GOVERNOR**U DAVIDS**
CHIEF FINANCIAL OFFICER